

CY 2023 Rates and Charges

| | <u>Full-Service MWD Tier 1 Supply Rate</u> | <u>Full-Service MWD Tier 2 Supply Rate</u> |
|-------------------------------|--|--|
| Effective 1/1/2023 | \$1,209 | \$1,418 |

| MWD Capacity Charge | | |
|--------------------------------------|-------------------|-----------------------|
| | <u>CFS Basis*</u> | <u>Monthly Charge</u> |
| Crescenta Valley Water District | 4.0 | \$3,580 |
| Kinneloa Irrigation District | 0 | \$0 |
| La Cañada Irrigation District | 4.8 | \$4,297 |
| Las Flores Water Company | 1.0 | \$895 |
| Lincoln Avenue Water Company | 2.5 | \$2,238 |
| Liberty Utilities | 1.3 | \$1,164 |
| Rubio Cañon Land & Water Association | 4.0 | \$3,580 |
| Valley Water Company | 4.9 | \$4,386 |
| TOTAL | 22.5 | \$20,140 |

*Charge based on individual agency peak flows on June 16, 2021.

| Other Monthly Charges | | | |
|--------------------------------------|------------------------------------|-----------------------------------|-------------------------------|
| | <u>MWD Readiness- to-Serve</u> | <u>FMWD Admin and O&M</u> | <u>FMWD Rehab and CIP</u> |
| Crescenta Valley Water District | \$12,037 | \$43,583 | \$18,747 |
| Kinneloa Irrigation District | \$0 | \$969 | \$0 |
| La Cañada Irrigation District | \$14,950 | \$54,050 | \$14,583 |
| Las Flores Water Company | \$2,828 | \$12,636 | \$2,500 |
| Lincoln Avenue Water Company | \$1,939 | \$31,192 | \$7,250 |
| Liberty Utilities | \$3,775 | \$13,944 | \$1,750 |
| Rubio Cañon Land & Water Association | \$265 | \$17,784 | \$2,333 |
| Valley Water Company | \$15,744 | \$61,464 | \$2,500 |
| TOTAL | \$51,538 | \$235,621 | \$49,664 |

| ENERGY CHARGES | |
|--|----------------------------------|
| | <u>Estimated Dollars per AF*</u> |
| Crescenta Valley Water District – Main Plant | \$60 |
| Crescenta Valley Water District – Berkshire | \$103 |
| La Cañada Irrigation District – Main Plant | \$60 |
| La Cañada Irrigation District – Berkshire | \$103 |
| Las Flores Water Company | \$69 |
| Lincoln Avenue Water Company | \$67 |
| Liberty Utilities | \$60 |
| Rubio Cañon Land & Water Association | \$68 |
| Valley Water Company | \$60 |

*A pass-through charge tendered in arrears. Power costs based on proportionate amount of energy used for delivering water to individual agency.