



Central Basin Municipal Water District
Water Rates and Charges commencing FY 2023-24



Rates Effective July 1, 2023			
	Metropolitan Water District Commodity Rate	Central Basin Administrative Surcharge	Grand Total
Non-Interruptible - Treated (Tier 1)	\$1,209/AF	\$170/AF	\$1,379/AF
Non-Interruptible - Untreated (Tier 1) ⁴	\$855/AF	\$170/AF	\$1,025/AF

Rates Effective January 1, 2024			
	Metropolitan Water District Commodity Rate	Central Basin Administrative Surcharge	Grand Total
Non-Interruptible - Treated (Tier 1)	\$1,256/AF	\$170/AF	\$1,426/AF
Non-Interruptible - Untreated (Tier 1) ⁴	\$903/AF	\$170/AF	\$1,073/AF

MWD Non-Interruptible Treated Commodity Rate Components		
	<i>Effective Dates</i>	
	<u>July 1, 2023</u>	<u>January 1, 2024</u>
Supply Rate Tier 1 (\$/AF)	\$321	\$332
Supply Rate Tier 2 (\$/AF)	\$530	\$531
System Access Rate (\$/AF)	\$368	\$389
System Power Rate (\$/AF)	\$166	\$182
Treatment Surcharge Rate (\$/AF)	\$354	\$353
Total Tier 1	\$1,209	\$1,256
Total Tier 2	\$1,418	\$1,455

MWD Capacity Charge^{1 3}	
<i>Effective July 1, 2023</i>	<i>Effective January 1, 2024</i>
MWD \$10,600/cfs per year	MWD \$11,200/cfs per year
CB \$6,200/cfs per year	CB \$6,600/cfs per year

CBMWD Monthly Water Meter Service Charge
\$120/cfs per month ^{2 5}

MWD RTS Charge³	
<i>Effective July 1, 2023</i>	<i>Effective January 1, 2024</i>
MWD \$14,477/per month	MWD \$25,546/per month
CB \$16,163/per month	CB \$28,522/per month

CBMWD Recycled Water Rates
<i>Effective July 1, 2023</i>
Volumetric Rate
<i>CBMWD Service Area</i> \$790/AF
<i>Outside of CBMWD Service Area</i> \$815/AF

MWD Flow Violation CBMWD Admin Surcharge	
<i>Effective July 1, 2022</i>	<i>Effective July 1, 2023</i>
\$170/AF	\$50/AF

CBMWD Annual Fixed Meter Charge
\$0 per Retail Connection

⁽¹⁾ Designated amount based on highest peak (per cfs) from the past three summer periods (May 1 - Sept. 30)

⁽²⁾ Per cfs as determined by agency's meter capacity

⁽³⁾ Inclusive of applicable 11.65% handling fee approved by the Board of Directors on 06/25/2018.

⁽⁴⁾ WRD administrative surcharge \$70/AF per contract through 02.18.2024

⁽⁵⁾ WRD monthly water meter service charge \$6,200/mo. per contract through 02.18.2024

Estimated MWD NET RTS Cost for FY 2023-24

Agency	Imported Water Production (4 YEAR AVERAGE)		FY 2023-24 Total Met Pass-through Amount		FY 2023-24 Total Met Pass-through Amount Plus 11.65% Handling Fee		FY 2023-24, Average Monthly Payment Amount, including 11.65% Handling Fee
	%	TOTAL	%	TOTAL	%	TOTAL	
City of Bell Gardens	1.49%	\$ 4,571	1.49%	\$ 4,571	1.49%	\$ 5,103.79	\$ 425.32
Bellflower-Somerset MWC	0.00%	\$ 0	0.00%	\$ 0	0.00%	\$ 0.04	\$ 0.00
California Water Service Company	24.11%	\$ 73,917	24.11%	\$ 73,917	24.11%	\$ 82,528.01	\$ 6,877.33
City of Cerritos	0.13%	\$ 397	0.13%	\$ 397	0.13%	\$ 443.56	\$ 36.96
City of Commerce	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
City of Huntington Park	5.29%	\$ 16,211	5.29%	\$ 16,211	5.29%	\$ 18,099.98	\$ 1,508.33
La Habra Heights Water District	0.08%	\$ 230	0.08%	\$ 230	0.08%	\$ 257.08	\$ 21.42
City of Lynwood	0.99%	\$ 3,044	0.99%	\$ 3,044	0.99%	\$ 3,398.55	\$ 283.21
Maywood Mutual Water Co. #1	0.02%	\$ 58	0.02%	\$ 58	0.02%	\$ 64.49	\$ 5.37
Maywood Mutual Water Co. #2	0.43%	\$ 1,311	0.43%	\$ 1,311	0.43%	\$ 1,463.31	\$ 121.94
Maywood Mutual Water Co. #3	0.00%	\$ 1	0.00%	\$ 1	0.00%	\$ 1.20	\$ 0.10
City of Montebello	0.68%	\$ 2,093	0.68%	\$ 2,093	0.68%	\$ 2,336.57	\$ 194.71
City of Norwalk	2.17%	\$ 6,662	2.17%	\$ 6,662	2.17%	\$ 7,437.77	\$ 619.81
Orchard Dale Water District	0.00%	\$ 0	0.00%	\$ 0	0.00%	\$ 0.12	\$ 0.01
City of Paramount	6.22%	\$ 19,081	6.22%	\$ 19,081	6.22%	\$ 21,304.43	\$ 1,775.37
Liberty Utilities	16.19%	\$ 49,629	16.19%	\$ 49,629	16.19%	\$ 55,410.72	\$ 4,617.56
Rancho Los Amigos	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
San Gabriel Valley Water Co.	0.00%	\$ 8	0.00%	\$ 8	0.00%	\$ 8.39	\$ 0.70
City of Santa Fe Springs	14.45%	\$ 44,285	14.45%	\$ 44,285	14.45%	\$ 49,443.75	\$ 4,120.31
City of Signal Hill	1.56%	\$ 4,769	1.56%	\$ 4,769	1.56%	\$ 5,324.67	\$ 443.72
Golden State Water Company	17.65%	\$ 54,103	17.65%	\$ 54,103	17.65%	\$ 60,406.31	\$ 5,033.86
City of South Gate	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
Suburban Water Systems	0.71%	\$ 2,176	0.71%	\$ 2,176	0.71%	\$ 2,430.00	\$ 202.50
City of Vernon	1.80%	\$ 5,527	1.80%	\$ 5,527	1.80%	\$ 6,170.99	\$ 514.25
Walnut Park Mutual Water Co.	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
WRD	6.03%	\$ 18,480	6.03%	\$ 18,480	6.03%	\$ 20,632.69	\$ 1,719.39
TOTAL	100%	\$ 306,553	100%	\$ 306,553	100%	\$ 342,266	\$ 28,522

**Central Basin Municipal Water District
Monthly Meter Service Charge FY2023-24**

	CFS	MONTHLY	ANNUAL	Rate/cfs \$ 120
Bellflower-Somerset Mutual Water Company	30.0	\$ 3,600	\$ 43,200	
California Water Service - COMM	12.5	\$ 1,500	\$ 18,000	
California Water Service - ELA	52.5	\$ 6,300	\$ 75,600	
City of Bell Gardens	7.5	\$ 900	\$ 10,800	
City of Cerritos	30.0	\$ 3,600	\$ 43,200	
City of Downey	40.0	\$ 4,800	\$ 57,600	
City of Huntington Park	12.5	\$ 1,500	\$ 18,000	
City of Lakewood	15.0	\$ 1,800	\$ 21,600	
City of Lynwood	12.5	\$ 1,500	\$ 18,000	
City of Montebello	11.5	\$ 1,380	\$ 16,560	
City of Norwalk	10.0	\$ 1,200	\$ 14,400	
City of Paramount	22.5	\$ 2,700	\$ 32,400	
City of Santa Fe Springs	27.5	\$ 3,300	\$ 39,600	
City of Signal Hill	7.5	\$ 900	\$ 10,800	
City of South Gate	30.0	\$ 3,600	\$ 43,200	
City of Vernon	30.0	\$ 3,600	\$ 43,200	
Golden State Water Company	88.0	\$ 10,560	\$ 126,720	
La Habra Heights Water District	10.0	\$ 1,200	\$ 14,400	
Liberty Utilities	75.0	\$ 9,000	\$ 108,000	
Los Amigos Golf Course	7.5	\$ 900	\$ 10,800	
Maywood Mutual Water Company No. 1	2.5	\$ 300	\$ 3,600	
Maywood Mutual Water Company No. 2	2.5	\$ 300	\$ 3,600	
Maywood Mutual Water Company No. 3	2.5	\$ 300	\$ 3,600	
Orchard Dale Water District	10.0	\$ 1,200	\$ 14,400	
San Gabriel Valley Water Company	15.0	\$ 1,800	\$ 21,600	
Suburban Water Systems	30.0	\$ 3,600	\$ 43,200	
Walnut Park Mutual Water Company	7.5	\$ 900	\$ 10,800	
WRD*	1.0	\$ 6,200	\$ 74,400	
TOTAL	603.0	\$ 78,440	\$ 941,280	

*WRD monthly water meter service charge \$6,200/mo. per contract through 02.18.2024

Central Basin Municipal Water District

Capacity Charge for Fiscal Year 2023-24

	<u>CY 2023</u>	<u>CY 2024</u>
Metropolitan Capacity Charge (per cfs)	\$ 10,600	\$ 11,200
Central Basin's Peak to MWD (cfs)	54.1	47.1
Metropolitan's Capacity Charge to Central Basin	\$ 573,460	\$ 527,520

Central Basin Customers	2023 CC Peak (cfs)*	2023 CBMWD Monthly Capacity Charge** (Jul. - Dec.)	2024 CC Peak (cfs)*	2024 CBMWD Monthly Capacity Charge** (Jan. - June.)	FY 2023-24 CBMWD Capacity Charge TOTAL
Bellflower Somerset Mutual	-	\$ -	-	\$ -	\$ -
California Water Service- East LA	17.00	\$ 8,717	17.00	\$ 10,158	\$ 113,251
City of Bell Gardens	2.00	\$ 1,026	2.10	\$ 1,255	\$ 13,682
City of Cerritos	5.60	\$ 2,872	3.70	\$ 2,211	\$ 30,495
California Water Service- Commerce	4.40	\$ 2,256	4.70	\$ 2,808	\$ 30,388
City of Downey	-	\$ -	-	\$ -	\$ -
City of Huntington Park	2.60	\$ 1,333	2.60	\$ 1,554	\$ 17,321
City of Lakewood	-	\$ -	-	\$ -	\$ -
City of Lynwood	2.40	\$ 1,231	3.80	\$ 2,271	\$ 21,008
City of Montebello	1.80	\$ 923	1.80	\$ 1,076	\$ 11,991
City of Norwalk	1.70	\$ 872	1.80	\$ 1,076	\$ 11,684
City of Paramount	6.30	\$ 3,231	6.30	\$ 3,764	\$ 41,970
City of Santa Fe Springs	8.30	\$ 4,256	8.30	\$ 4,959	\$ 55,293
City of Signal Hill	2.80	\$ 1,436	2.80	\$ 1,673	\$ 18,653
City of South Gate	-	\$ -	-	\$ -	\$ -
City of Vernon	7.90	\$ 4,051	4.50	\$ 2,689	\$ 40,439
County LA - Rancho Los Amigos	-	\$ -	-	\$ -	\$ -
Golden State Water Co.	12.20	\$ 6,256	12.20	\$ 7,290	\$ 81,274
La Habra Heights Water District	5.30	\$ 2,718	5.30	\$ 3,167	\$ 35,308
Maywood Mutual No. 1***	0.55	\$ 282	0.55	\$ 329	\$ 3,664
Maywood Mutual No. 2***	1.25	\$ 641	1.25	\$ 747	\$ 8,327
Maywood Mutual No. 3***	0.35	\$ 179	0.35	\$ 209	\$ 2,332
Orchard Dale Water District	-	\$ -	-	\$ -	\$ -
Liberty Utilities (formerly Park Water Co.)	9.60	\$ 4,923	9.60	\$ 5,736	\$ 63,954
San Gabriel Valley Water Co.	-	\$ -	-	\$ -	\$ -
Suburban Water Systems	12.00	\$ 6,153	5.70	\$ 3,406	\$ 57,356
Walnut Park Mutual Water Co.	-	\$ -	-	\$ -	\$ -
Water Replenishment District	-	\$ -	-	\$ -	\$ -
TOTALS	104.05	\$ 53,356	94.35	\$ 56,376	\$ 658,389

Notes: [*] The flows are rounded to the nearest tenth

[**] This includes the 11.65% CBMWD fee

ERROR CHECK

-

-

-

-

-