



Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7b

June 7, 2021

Pre-1994 Multi-Family Property Toilet Replacement Program Update

- Board approved implementation of the new annual program in October 2020
- Program launch planned for mid-July 2021, contingent on ability to conduct indoor inspections



Pre-1994 Multi-Family Program Details

- Targeting multi-family properties constructed prior to 1994 with no previous participation in rebate programs
- Two-tiered incentive
 - \$250 to replace ≥ 3.5 gallons per flush (gpf) toilets
 - \$125 to replace 1.6 gpf toilets
- Cross-promotion of other conservation programs
 - Turf replacement, irrigation equipment rebates
 - SoCal Gas/Metropolitan combined incentive for multi-family high-efficiency clothes washers

Flow Monitoring/Leak Detection Pilot Program

- Targeting mid-July launch
- \$100 incentive for qualifying models (Oct. 2020 Board action)
- Available through Regional Rebate Program - SoCal Water\$mart - and Member Agency Administered Program
- Residents can view real-time water use and leak alerts on their smart phone



Conservation Expenditures

FY 20/21 -21/22⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.9M	\$1.7M
Member Agency Administered	\$1.2M	\$7.1M
Turf Replacement	\$7.3M	\$7.6M
Advertising	\$0.1M	\$0.0M
Other	\$1.7M	\$1.1M
TOTAL	\$14.2M	\$17.5M

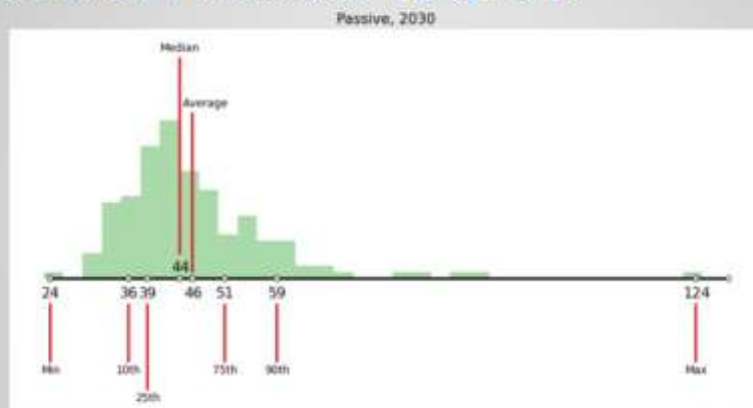
(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures were \$50M. Both figures have subsequently been reduced to reflect a \$2M reduction in conservation advertising expenditures.

(2) As of 7/1/2020 –4/30/2021.

(3) Committed dollars as of May 10, 2021.

DWR Working Group – Indoor Residential Water Use Standard

Proposed 2030 Recommendation
for Stakeholder Feedback: 42 GPCD



Projected 2030 indoor residential water use range (GPCD) assuming passive conservation

- Staff submitted written comments focusing on:
 - Review passive & active conservation assumptions
 - Quantify impacts of lower residential use standard
 - Commit to collaboration and stakeholder involvement

