

Report on Storage Management Strategy and Implementation

Water Planning and Stewardship Committee Item 6b
June 7, 2021

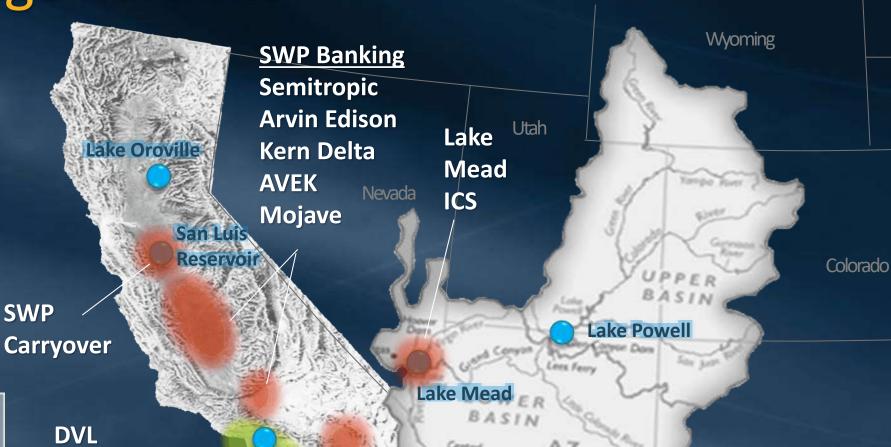
Outline

- Storage Portfolio Overview
- Water Surplus Drought Management Plan
- Operational and Other Considerations

Storage Portfolio Overview

Diverse Storage Portfolio

- In and Out-of-Region
 - Groundwater and surface water



Phoenox.

- Key imported water supply reservoirs operated by others
 - MWD In Region Storage
 - MWD Out of Region Storage

DVL
Mathews
Skinner
Castaic Lake
Lake Perris
CUP
Item 6b Sli

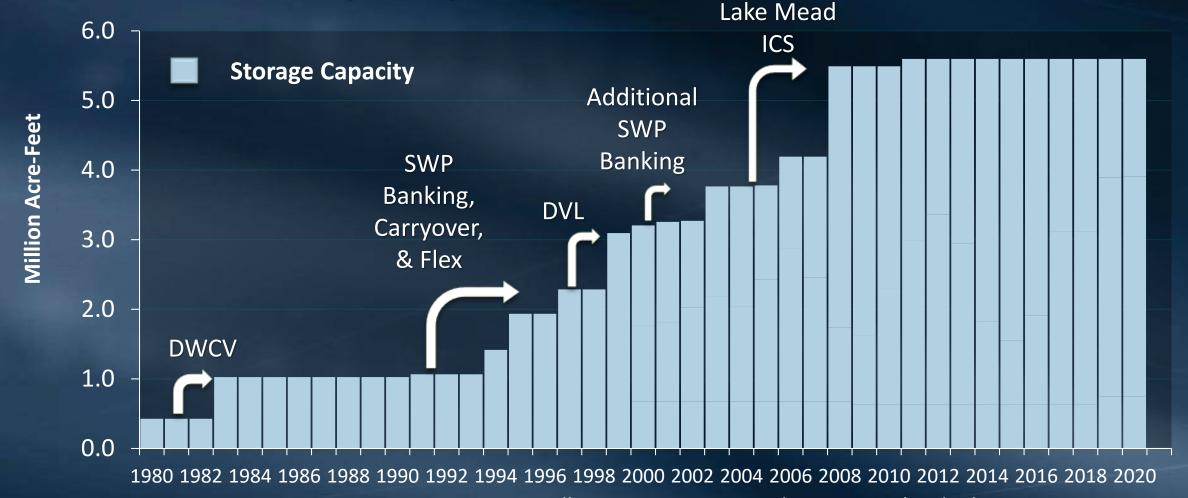
DWCV

* Desert Water Agency and Coachella Valley Water District June 7, 2021

Mexico

New Mexico

Diversification thru Investment and Partnerships 13x Increased Capacity Since 1980



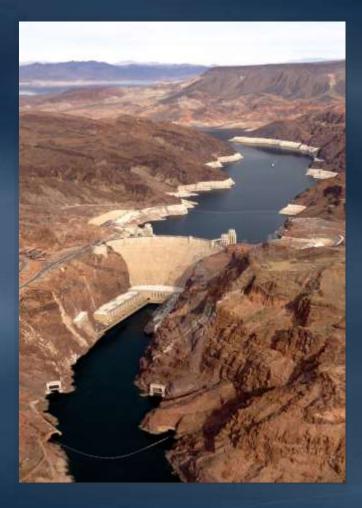
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Not All Storage is Created Equal

- Out-of-Region or In-Region
- Surface water vs. Groundwater
- Direct/indirect control over management and operation
- Water quality considerations
- Contractual arrangements
- Distribution system considerations
- Cost

Lake Mead - Intentionally Created Surplus

Surface Water: Out-of-Region



- Benefits
 - Regulate Colorado River diversions and agricultural adjustments
 - Helps fill the CRA
 - Helps satisfy obligations
- Considerations
 - Access (DCP agreement)
 - Supply cannot reach entire service area

State Water Project Carryover

Surface Water: Out-of-Region



San Luis Reservoir

- Benefits
 - Flexible in-region delivery points
 - Contractual flexibility
 - Helps manage variable hydrologic conditions
 - No losses
- Considerations
 - MWD does not own/operate
 - Risk of spill

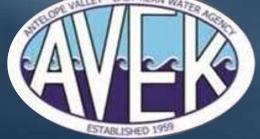
State Water Project Banking Programs

Groundwater: Out-of-Region











- Benefits
 - Flexible in-region delivery points
 - Exchange capabilities
 - Helps manage variable hydrologic conditions
- Considerations
 - Water quality
 - Put/take capacities
 - Costs and losses

Exchange and Advanced Delivery (DWCV*)

Groundwater: Out-of-Region



- Benefits
 - Increases SWP supply (Exchange with CRA supply)
 - Operating/contractual flexibility
 - No losses
- Considerations
 - CRA capacity
 - Put/take capacities

*Desert Water Agency and Coachella Valley Water District

Flexible Storage

Surface Water: In-Region

Lake Perris



- Benefits
 - Flexible in-region delivery points
 - No losses
- Considerations
 - Contractual requirements
 - Water quality
 - Supplies cannot reach entire service area

Diamond Valley Lake

Surface Water: In-Region



- Benefits
 - MWD owns/operates
 - Operational flexibility
 - Maximizes Inland Feeder capabilities
- Considerations
 - No CRA water (quagga mussels)
 - Supply cannot reach entire service area
 - Water quality

Conjunctive Use Programs

Groundwater: In-Region



- Benefits
 - Demand management
- Considerations
 - Partnerships/coordination
 - Local basin management

Water Surplus and Drought Management Plan (WSDM Plan)

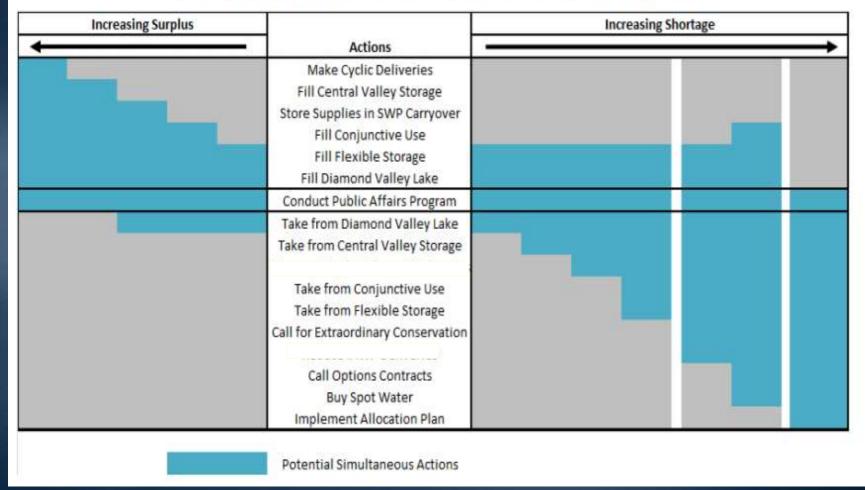
Guiding Principle for Managing Regional Storage



Encourage storage of water during periods of surplus and work jointly with its member agencies to minimize the impacts of water shortages on the region's retail consumers and economy during periods of shortage

WSDM Plan Action Matrix Framework for Generally Preferred Actions



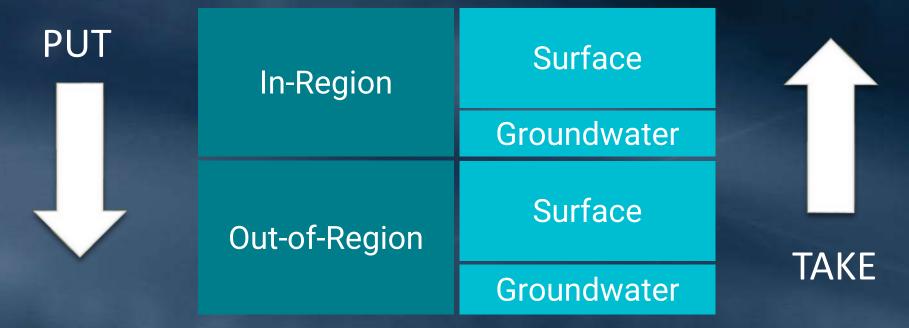


The WSDM Plan presents a resource management framework to guide Metropolitan's integrated approach to supply management

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Underlying Objective for Storage Management

The WSDM framework values accessibility and security



"The resource management framework does not dictate a scripted response to shortage or surplus. The framework recognizes the complexity and variety of conditions that require action."

WSDM Plan – Surplus Actions

Surplus Action (Put) DVL Surface Order May Vary Flex Storage In-Region Conjunctive Use Groundwater **SWP Carryover** Surface Lake Mead ICS **Out-of-Region Banking Programs** Groundwater

- Not meant to be a strict order
- Meant to adapt to current conditions
- Store water for most effective use in future droughts

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WSDM Plan – Drought Actions

Drought Conditions (Take) DVL Order May Vary Groundwater **Banking Programs** Out-of-Region Lake Mead ICS Surface **SWP Carryover** Groundwater Conjunctive Use **In-Region** Flex Storage Surface

- Not meant to be a strict order
- Take water strategically to be better prepared for future droughts

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Operational and Other Considerations

Six Operating Principles Guide Storage Strategy

OPERATIONAL FLEXIBILITY

Maintain flexibility to manage storage within the total storage portfolio, not individual accounts

INVASIVE SPECIES

Regional storage managed to minimize risk of infestation

EMERGENCY STORAGE

Reserve emergency storage in Southern California reservoirs to meet demands during catastrophic events

SYSTEM RELIABILITY

Manage storage to meet demands in the entire service area, including exclusive areas

WATER QUALITY

Consider salinity goals and other constituents when blending various supplies

SUPPLY ALLOCATIONS

Manage regional storage to avoid or reduce the frequency of severe water supply allocations and avoid large supply allocation increases from year-to-year, to the extent practicable

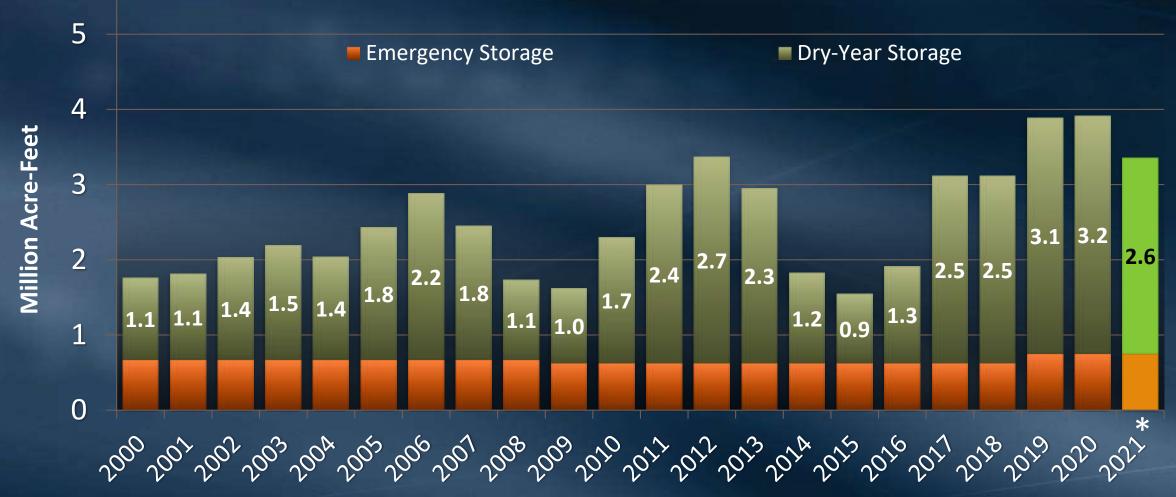
Flexibility Allows Adaptation to Changed Conditions and to Implement Lessons Learned

- System Needs
 - Maintain storage for areas served by a specific resource
 - Operational constraints and water quality considerations
 - Preserve SWP supplies in low SWP allocation years
- Contractual Requirements
 - SWP groundwater banking partnerships
 - Repayment of previously stored water
 - Potential DCP contributions
- Other Considerations
 - Balancing storage to maximize takes in multi-year droughts
 - Conditions reporting and WSAP implementation

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WSDM Storage Management Success

End of Year Balances



* Projected balance

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Summary

- Metropolitan has invested in a diverse storage portfolio
- The WSDM Plan provides guidance for managing storage during periods of surplus and shortage
- Storage programs are not created equally
- Storage levels are critical in water supply condition reporting and implementation of the Water Supply Allocation Plan
- The WSDM Plan provides a flexible framework that has enabled the region to maintain a high degree of water supply reliability

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