

# Regional Recycled Water Program

Engineering & Technical Studies for Conveyance & Recharge Facilities to Support Environmental Planning Phase of Program

**Engineering and Operations Committee** 

Item 7-3

June 7, 2021

## **Current Action**

Authorize an agreement with Black & Veatch Corporation, Inc., in an amount not to exceed \$8 million, for engineering and technical studies to support environmental planning activities of the Regional Recycled Water Program

# Summary of Work to Date

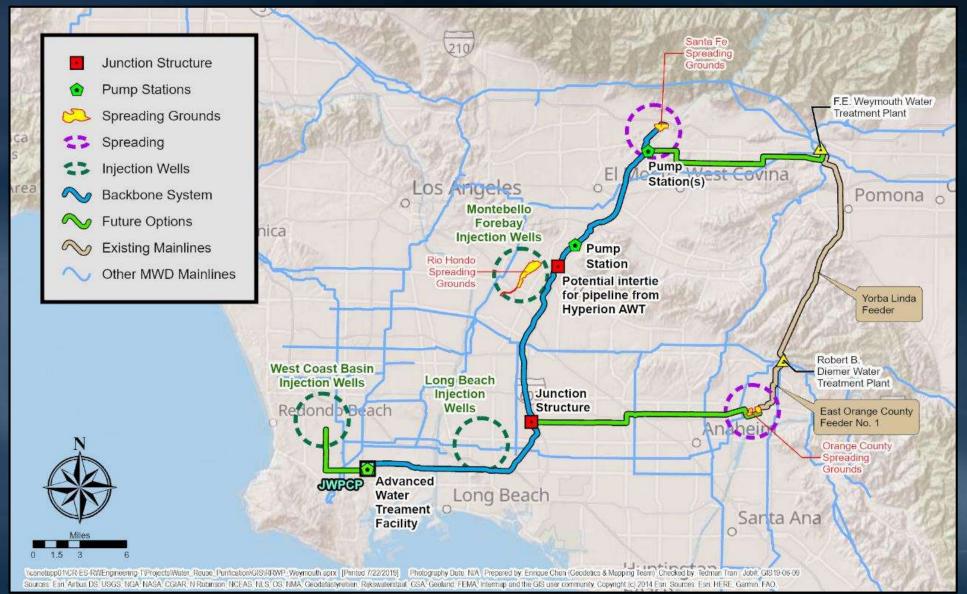






- Pilot Scale Studies (2012)
- Feasibility Study Report (2016)
- Conceptual Planning Studies Reports (2019 & 2020)
- Demonstration Plant (2019)
- White Paper #1 (2019)
- White Paper #2 (2020)

# Regional Recycled Water Program



## PROGRAM PARTNERS

#### Wastewater Partner



#### **Groundwater Basin Managers**





#### Metropolitan Member Agencies













#### Colorado River Partners







#### Other Key Partners

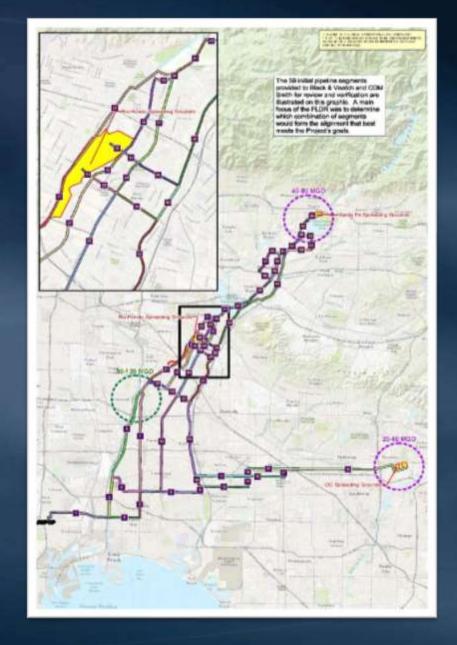






## **RRWP Activities**

- Recent Accomplishments
  - Board authorized preparation of environ. documents & technical studies for RRWP (11/2020)
  - Amendments & Agreements with LACSD and SNWA (Fall 2020)
  - West Basin MWD Letter of Intent (5/2021)
- Current Activities
  - Public outreach consultants selected for on-call services
  - Consultant agreement for conveyance engineering support this action
- Future Actions
  - Authorize agreements for demo plant testing & operation, AWT engineering support & CEQA documentation consultants



# Conveyance Engineering & Technical Studies

- Approx. 55 miles of new pipeline alignment
  - Up to 84-inch diameter
  - Open cut & tunneling
  - Multiple pump stations
  - Injection wells, percolation ponds, and small reservoir
- Multiple alignments being considered
- Permitting and future construction at river and highway crossings, and other rights-of-way
- Potential repurposing of existing MWD infrastructure

### **Alternatives Considered**

- Alternatives for engineering & technical studies
  - All work by Metropolitan staff
  - All work by Consultant
  - Hybrid staffing approach (selected option)
- Metropolitan's role
  - Project management, technical oversight, survey, ROW coordination & activities that support staff's core competencies
- Consultant's role
  - Supplement Metropolitan's staffing
  - Provide specialized technical expertise

## New Agreement – Black & Veatch Corporation, Inc.

- Competitively selected under RFP No. 1263
- Scope of Work
  - Support environmental planning and CEQA findings
  - Hydraulic analyses, geotechnical & utility investigation
  - Identify and recommend preferred alignment
  - Develop conceptual drawings and cost estimates
  - Prepare Conceptual Facilities Plan
- SBE/DVBE participation level 25%
- NTE amount \$8 million

## PROGRAM SCHEDULE



Board Approval of Next Steps

**COMPLETED** 



Environmental Planning

**IN PROGRESS** 



Design and Construction

**FUTURE** 



Start-up and Operations

**FUTURE** 

# **Board Options**

- Option #1
  - Authorize an agreement with Black & Veatch Corporation, Inc., in an amount not to exceed \$8 million for engineering and technical studies to support environmental planning activities of the Regional Recycled Water Program.
- Option #2
  - Do not proceed with the new agreement at this time.

## Staff Recommendation

Option #1

