



• May21 Conservation Board Report

Summary

This report provides a summary of conservation activity and expenditures for March 2021.

Purpose

Informational




Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.4 M	\$2.0 M
Member Agency Administered	\$1.0 M	\$7.3 M
Turf Replacement	\$6.5 M	\$7.8 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.4 M	\$1.1 M
TOTAL	\$12.4 M	\$18.2 M

- (1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020
- (2) As of 7/1/2020 - 3/31/2021
- (3) Committed dollars as of April 10, 2021

Summary of Expenditures in March 2021: \$879,562 ⁽¹⁾

 <p>Turf Replacement Rebates: March: 267,003 ft² removed FY2020/21-FY2021/22: 3,319,445 ft² removed</p>	 <p>Clothes Washers: March: 702 units rebated FY2020/21-FY2021/22: 12,973 units rebated</p>
 <p>Smart Controllers: March: 477 units rebated FY2020/21-FY2021/22: 9,379 units rebated</p>	 <p>Toilets: March: 435 units rebated FY2020/21-FY2021/22: 9,740 units rebated</p>
 <p>Rain Barrels and Cisterns: March: 216 units rebated FY2020/21-FY2021/22: 1,374 units rebated</p>	 <p>Sprinkler Nozzles: March: 1,004 units rebated FY2020/21-FY2021/22: 23,490 units rebated</p>

Lifetime Water Savings to be achieved by all rebates in March 2021: 1,990 AF
FY2020/21-FY2021/22: 32,000 AF lifetime water savings

⁽¹⁾ Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.