



# Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7-b

May 10, 2021

# Conservation Expenditures

FY 20/21 -21/22<sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$3.4M	\$2.0M
Member Agency Administered	\$1.0M	\$7.3M
Turf Replacement	\$6.5M	\$7.8M
Advertising	\$0.1M	\$0.0M
Other	\$1.4M	\$1.1M
<b>TOTAL</b>	<b>\$12.4M</b>	<b>\$18.2M</b>

(1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures were \$50M. Both figures have subsequently been reduced to reflect a \$2M reduction in conservation advertising expenditures.

(2) As of 7/1/2020 –3/31/2021.

(3) Committed dollars as of April 10, 2021.

# Conservation Activity

FY20/21-21/22



## Turf Replacement Rebates:

March: 267,003 ft<sup>2</sup> removed

FY2020/21-FY2021/22: 3,319,445 ft<sup>2</sup> removed



## Clothes Washers:

March: 702 units rebated

FY2020/21-FY2021/22: 12,973 units rebated



## Smart Controllers:

March: 477 units rebated

FY2020/21-FY2021/22: 9,379 units rebated



## Toilets:

March: 435 units rebated

FY2020/21-FY2021/22: 9,740 units rebated



## Rain Barrels and Cisterns:

March: 216 units rebated

FY2020/21-FY2021/22: 1,374 units rebated



## Sprinkler Nozzles:


March: 1,004 units rebated

FY2020/21-FY2021/22: 23,490 units rebated

**Lifetime Water Savings to be achieved by all rebates in March 2021: 1,990 AF**

FY2020/21-FY2021/22: 32,000 AF lifetime water savings

# DWR Working Group – Indoor Residential Water Use Standard



WORKING GROUP MEETING  
Water Use Studies:  
*Indoor Residential Water Use Standard*

Thursday, April 22, 2021  
10AM – 12PM

- Staff will review DWR report when released.

