

Water Resource Management Manager's Report Water Planning and Stewardship Committee Item 7-b May 10, 2021

Conservation Expenditures FY 20/21-21/22⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.4M	\$2.0M
Member Agency Administered	\$1.0M	\$7.3M
Turf Replacement	\$6.5M	\$7.8M
Advertising	\$0.1M	\$0.0M
Other	\$1.4M	\$1.1M
TOTAL	\$12.4M	\$18.2M

- (1) The Conservation Program biennial expenditure authorization was \$86M and expected expenditures were \$50M. Both figures have subsequently been reduced to reflect a \$2M reduction in conservation advertising expenditures.
- (2) As of 7/1/2020 -3/31/2021.
- (3) Committed dollars as of April 10, 2021.

Conservation Activity FY 20/21-21/22

N	Turf Replacement Rebates: March: 267,003 ft ² removed FY2020/21-FY2021/22: 3,319,445 ft ² removed		Clothes Washers: March: 702 units rebated FY2020/21-FY2021/22: 12,973 units rebated	
	Smart Controllers: March: 477 units rebated FY2020/21-FY2021/22: 9,379 units rebated		Toilets: March: 435 units rebated FY2020/21-FY2021/22: 9,740 units rebated	
	Rain Barrels and Cisterns: March: 216 units rebated FY2020/21-FY2021/22: 1,374 units rebated Lifetime Water Savings to be achieve		Sprinkler Nozzles: March: 1,004 units rebated FY2020/21-FY2021/22: 23,490 units rebated ed by all rebates in March 2021: 1,990 AF	

DWR Working Group – Indoor Residential Water Use Standard

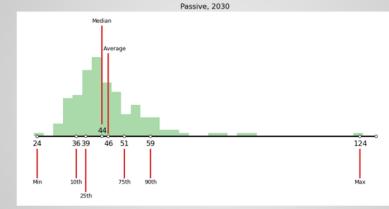


WORKING GROUP MEETING Water Use Studies: Indoor Residential Water Use Standard

> Thursday, April 22, 2021 10AM – 12PM

Staff will review DWR report when released.

Proposed 2030 Recommendation for Stakeholder Feedback: 42 GPCD



Projected 2030 indoor residential water use range (GPCD) assuming passive conservation



ATER RESOURCES

