



● April Conservation Board Report

Summary

This report provides a summary of conservation activity and expenditures for February 2021.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾







	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.1 M	\$1.7 M
Member Agency Administered	\$1.0 M	\$7.4 M
Turf Replacement	\$5.9 M	\$7.8 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.4 M	\$0.8 M
TOTAL	\$11.5 M	\$17.7 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020

(2) As of 7/1/2020 - 2/28/2021

(3) Committed dollars as of March 10, 2021

Summary of Expenditures in February 2021: \$1,816,294 ⁽¹⁾

 <p>Turf Replacement Rebates: February: 639,315 ft² removed FY2020/21-FY2021/22: 3,052,442 ft² removed</p>	 <p>Clothes Washers: February: 2,308 units rebated FY2020/21-FY2021/22: 12,271 units rebated</p>
 <p>Smart Controllers: February: 1,074 units rebated FY2020/21-FY2021/22: 8,902 units rebated</p>	 <p>Toilets: February: 907 units rebated FY2020/21-FY2021/22: 9,305 units rebated</p>
 <p>Rain Barrels and Cisterns: February: 141 units rebated FY2020/21-FY2021/22: 1,158 units rebated</p>	 <p>Sprinkler Nozzles: February: 2,387 units rebated FY2020/21-FY2021/22: 22,486 units rebated</p>

Lifetime Water Savings to be achieved by all rebates in February 2021: 4,725 AF
FY2020/21-FY2021/22: 30,010 AF lifetime water savings

⁽¹⁾ Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.