



# Update on Delta Conveyance

Bay-Delta Committee

Item 6b

April 27, 2021

# Overview

- Updates
  - Delta Conveyance Design and Construction Authority
  - Delta Conveyance Finance Authority
  - Stakeholder Engagement Committee
- Delta Conveyance
  - Community Benefits
- Upcoming Bay-Delta Committee Topics

# Delta Conveyance

## Design and Construction Authority

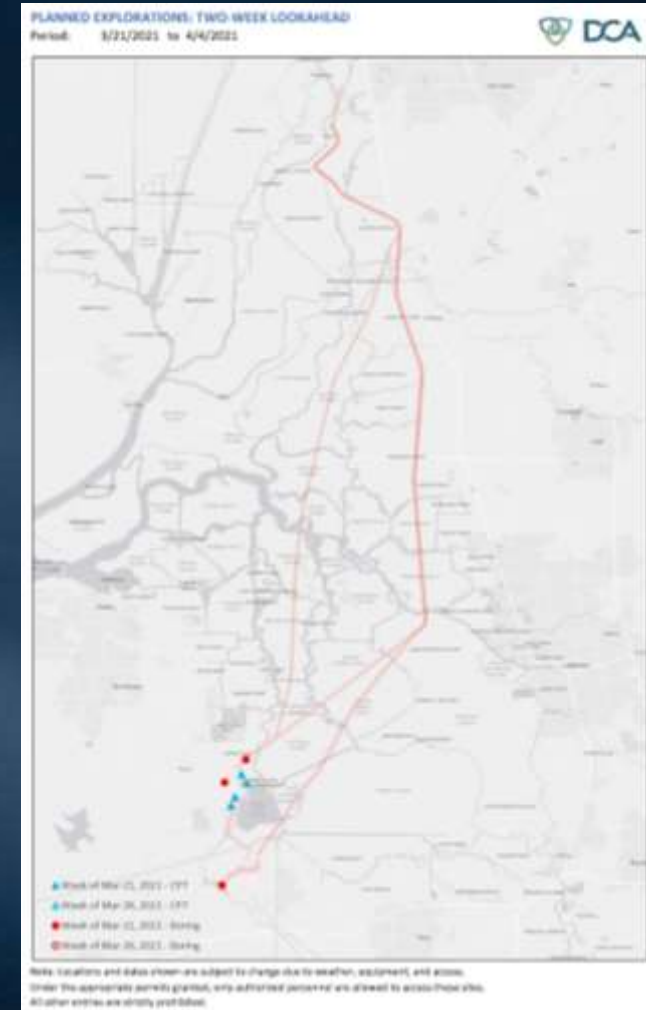
February 2021

- DCA bylaws updated consistent with Joint Powers Agreement Amendment
- Joint Exercise Powers Agreement (JEPA) Amendment Number 5 to authorize DCA to act as agent of DWR
- Appointment of Director Milobar (Kern County Water Agency) as Secretary for remainder of two-year term

# Delta Conveyance Design and Construction Authority

March 2021

- Leadership transition
- Approved the First Amendment to the Management Partners Agreement for Executive Director Services
- DWR Environmental Manager's Report
  - DWR published link with map of planned geotechnical explorations to be updated regularly
  - <https://water.ca.gov/Programs/State-Water-Project/Delta-Conveyance/Public-Information>
- Stakeholder Engagement Update/Report Out



# Delta Conveyance

## Design and Construction Authority

April 2021

- Interim Executive Director Introduction
- April DCA Monthly Report
- DCA FY 21/22 Draft Budget Discussion
  - Draft DCA budget (April)
  - Draft DCA Budget to DWR for review (May)
  - Final DCA Budget for DCA board adoption (June)

# Delta Conveyance

## Design and Construction Authority

### Proposed DRAFT Budget Fiscal Year 2021/2022

Budget Description	Proposed FY 2021/2022
Program Management Office	\$7,978,541
Program Initiation	\$13,521,460
<b>Total Draft Budget</b>	<b>\$21,500,001</b>

- Program Management Office  
Executive office, general counsel, audit, treasury, human resources, community engagement and outreach, program controls property, permitting management, health and safety, and quality management
- Program Initiation  
Engineering (including CEQA related support) and fieldwork (geotechnical and environmental monitoring)

# Delta Conveyance Finance Authority

April 2021

- Appointed Katano Kasaine as Treasurer
- Adopted 2021/22 budget
  - Operating budget for Fiscal Year 2021/2022 \$206,600
  - No payments required from Finance JPA members

# Delta Conveyance Stakeholder Engagement Committee

February 2021

- Bethany Alternative and Geotech by DCA staff
- Project Financing Overview by DWR



Upcoming  
(April 28, 2021)

- Community Benefits



# Delta Conveyance Community Benefits Program

- Workshop Schedule

- What Community Benefits Mean to You

April 14

- Project Ideas

May 6

- Education, Infrastructure, and Engagement

May 25

Information available at:

<https://water.ca.gov/Programs/State-Water-Project/Delta-Conveyance/Community-Benefits-Program>



# DWR Community Benefits Interview Summary

- Interviews included diverse representatives
  - Agriculture
  - State and local government
  - Environmental justice and disadvantaged communities
  - Recreation
  - Community groups
  - Natural resources
  - Tribal members
- Survey
  - Community Benefits Program Concept
  - Delta as a Place Fund
  - Delta Conveyance Program

# Bay-Delta Committee Upcoming Meetings

- DWR's Tribal Consultation Overview
- Delta Science Update
- Delta Stewardship Council Update

