



• March Conservation Board Report

Summary

This report provides a summary of conservation activity and expenditures for January 2021.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2020/21 & FY2021/22 ⁽¹⁾







	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.7 M	\$2.5 M
Member Agency Administered	\$0.7 M	\$7.1 M
Turf Replacement	\$4.9 M	\$9.8 M
Advertising	\$0.1 M	\$0.0 M
Other	\$1.3 M	\$1.4 M
TOTAL	\$9.7 M	\$20.8 M

(1) The Conservation Program biennial expenditure authorization was \$86 million and expected expenditures were \$50 million. Both figures have subsequently been reduced to reflect a \$2 million reduction in conservation advertising expenditures per Board Letter 8-1 on 9/14/2020

(2) As of 7/1/2020 - 1/31/2021

(3) Committed dollars as of February 10, 2021

Summary of Expenditures in January 2021: \$1,585,567 ⁽¹⁾

 <p>Turf Replacement Rebates: January: 478,148 ft² removed FY2020/21-FY2021/22: 2,413,127 ft² removed</p>	 <p>Clothes Washers: January: 786 units rebated FY2020/21-FY2021/22: 9,963 units rebated</p>
 <p>Smart Controllers: January: 1,016 units rebated FY2020/21-FY2021/22: 7,828 units rebated</p>	 <p>Toilets: January: 814 units rebated FY2020/21-FY2021/22: 8,398 units rebated</p>
 <p>Rain Barrels and Cisterns: January: 228 units rebated FY2020/21-FY2021/22: 1,017 units rebated</p>	 <p>Sprinkler Nozzles: January: 2,192 units rebated FY2020/21-FY2021/22: 20,099 units rebated</p>
<p>Lifetime Water Savings to be achieved by all rebates in January 2021: 3,857 AF FY2020/21-FY2021/22: 25,285 AF lifetime water savings</p>	

⁽¹⁾ Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.