



Valley District Water Transfer and Member Agency Extraordinary Supply

Joint Water Planning and Stewardship Committee
and Conservation and Local Resources Committee

Item 7-4

March 8, 2021

Valley District Mutual Aid & Transfer

- Valley District
 - State Water Contractor – 102,600 AF Table A
 - San Bernardino Basin Area
 - Santa Ana River Watershed
- Past Litigation
- 2000 Coordinated Operating Agreement
 - Mutual Aid – Helped fill DVL with 600,000 AF
 - Water Transfer - 200,000 AF
 - Expired 2016



Valley District Mutual Aid & Transfer

- Continue history of mutual aid
- Water transfer of surplus Valley District supplies
- Call at Metropolitan's Discretion

Final SWP Allocation	Proposed Water Cost
0 - 20%	\$450/AF
21 -40%	\$350/AF
41 – 60%	\$250/AF
61 – 100%	\$125/AF

- No conveyance losses
- Metropolitan pays DWR transportation costs
- Valley District requires benefits to SARCCUP

Santa Ana River Watershed



Incorporating Member Agency Feedback

- Extraordinary supply available to all member agencies not just SARCCUP participants
 - Eastern, IEUA, MWDDOC, and Western offered 50% of the water for management in SARCCUP
- If needed, water allocated based on historic five-year average of purchases from Metropolitan
- Member agencies in SARCCUP would be adjusted to reflect the portion of their service area outside of the Santa Ana River Watershed
- Recognize member agencies may choose to partner with subagencies in development of extraordinary supply

Terms Related to Member Agency Agreements

- Water must be managed according to the Water Supply Allocation Plan to qualify – not automatic
- Full Service Rate based on water tier at delivery
- No capacity charge because purchase of water is at Metropolitan's discretion
- Term: Cannot exceed the term of the State Water Contract

Operational Timeline

- June 1 – Valley District notifies Metropolitan of any available surplus supplies for purchase
- July 1 - Metropolitan notifies Valley District of purchase and sends notice to all member agencies that water is available for extraordinary supply, if stored appropriately
- Aug 15 – Member agencies notify Metropolitan with amount requested.
- Monthly - Member agency certifies monthly delivery so water can be properly accounted
- Member agency certifies performance during allocation

Extraordinary Supply Principles

Adopted As Part of Water Supply Allocation Plan

- No negative impacts to other member agencies
- Specifically designed program or supply action
- Intended for consumptive use in an allocation
- Fully documented resource management actions

Summary

- Metropolitan maintains control over all State Water Project supplies within service area
- Member agencies continue to pay the full service rate
- Fiscally responsible with competitive prices
- Purchases are at Metropolitan's discretion
- Provides additional water to the region
- Establishes a framework where member agencies can partner on local projects to improve reliability

Board Options

- Option #1

- Authorize the General Manager to execute an agreement with San Bernardino Valley Municipal Water District consistent with the terms outlined in the Board letter and in a form approved by the General Counsel.
- Authorize the General Manager to execute agreements with member agencies and subagencies consistent with the terms outlined in the Board letter and in a form approved by the General Counsel.

Board Options

- Option #2
 - Do not enter into agreements with San Bernardino Valley Municipal Water District or the member agencies.

Recommendation

- Option #1

