



# Conservation Update

Joint Meeting of the Water Planning and  
Stewardship Committee and Conservation and  
Local Resource Committee

Item 6a

January 11, 2021

# Conservation Expenditures

FY20/21 - 21/22

	Paid <sup>(1)</sup>	Committed <sup>(2)</sup>
Regional Devices	\$1.9M	\$2.9M
Member Agency Administered	\$0.4M	\$7.1M
Turf Replacement	\$3.0M	\$10.8M
Advertising	\$0.0M	\$0.0M
Other	\$1.0M	\$1.6M
<b>TOTAL</b>	<b>\$6.3M</b>	<b>\$22.4M</b>

(1) Expenditures as of 7/1/2020 – 11/30/2020.

(2) Committed dollars as of December 10, 2020.

# Conservation Activity

FY 20/21 -21/22



## Turf Replacement Rebates:

November: 224,028 ft<sup>2</sup> removed

**FY2020/21-FY2021/22: 1,491,151 ft<sup>2</sup> removed**



## Clothes Washers:

November: 1,951 units rebated

**FY2020/21-FY2021/22: 7,513 units rebated**



## Sprinkler Nozzles:

November: 3,498 units rebated

**FY2020/21-FY2021/22: 13,934 units rebated**

**Lifetime Water Savings to be achieved by all rebates in November 2020: 3,235 AF**

FY2020/21-FY2021/22: 15,251 AF lifetime water savings

# Water Efficient Landscape Dual Certification Program

- Kickoff for six-class series to dual certify landscape contractors through QWEL and CLCA\*
- First series completed; second series scheduled
- Outdoor field portion of class will be adapted with COVID-19 protocols in place



\*QWEL=Qualified Water Efficient Landscapers

CLCA = California Landscape Contractors Association

# Innovative Conservation Program: ICP 2020



The Metropolitan Water District of Southern California sponsors pilot and demonstration projects of innovative water savings devices, technologies, and strategies in partnership with the Southern California Gas Company.

- Solicit new applications every two-years
- \$275,000 in funding to award
- Internal and external panel to review proposals

# ICP 2020 Proposals

- 28 proposals received from private businesses, non-profit organizations, municipalities and universities
- Expect to notify recipients by end of January

ICP Proposals:



