



Water Resource Management Manager's Report

Water Planning and Stewardship Committee

Item 7c

October 12, 2020

Water Resource Management Activities

- Conservation Budget Activity
- State Water Project (SWP) Water Management Amendment
- Preparation of Urban Water Management Plan

Conservation Budget Activity: July and August

- Conservation Program biennial budget is \$86M with expected expenditures of \$50M
- Due to concerns regarding impacts of the COVID-19 response, advertising budget reduced by \$2M

	Paid	Committed ⁽¹⁾
Regional Devices	\$0.6M	\$3.3M
Member Agency Administered	\$0.1M	\$5.8M
Turf Replacement	\$1.0M	\$11.9M
Advertising	\$0.0M	\$0.0M
Other	\$0.4M	\$1.7M
TOTAL	\$2.1M	\$22.7M

(1) Committed dollars as of September 10, 2020.

SWP Water Management Amendment

- Amendment Purpose and Background
 - Supplement and clarify terms of the SWP contract
 - Increase water management flexibility
 - Facilitate transfers and exchanges of SWP water
 - Agreement in principle finalized in May 2019
 - DWR certified EIR in August 2020
- Upcoming Activities
 - Information presentation in Jan. 2021
 - Board action expected in Feb. 2021

Preparation of Metropolitan's 2020 Urban Water Management Plan

- Commenting on DWR's Guidebook
- Exchanging Information with Member Agencies
 - To achieve consistent planning within our region
- Coordinating Efforts Within Metropolitan
 - Satisfy UWMP content and process requirements
 - Update water reliability assessments in conjunction with the 2020 IRP
 - Working with member agencies for release of final draft UWMP in December 2020

