



Conservation Update

Conservation and Local Resources

Item 3a

March 10, 2020

Conservation Expenditures

FY18/19 -19/20

	Paid ⁽¹⁾	Committed ⁽²⁾
Regional Devices	\$9.7M	\$2.8M
Member Agency Administered	\$2.7M	\$7.0M
Turf Replacement ⁽³⁾	\$5.8M	\$10.0M
Advertising	\$6.6M	\$1.4M
Other	\$2.8M	\$3.3M
Regional Multi-Family Pilot	\$1.6M	\$0.6M
TOTAL	\$29.2M	\$25.1M

(1) Modified Accrual as of 1/31/19. Values include admin fee when appropriate.

(2) Committed dollars as of 2/10/20.

(3) Up to \$50M in applications accepted each year.

Draw from Water Stewardship Fund for expenditures above \$17M.

Conservation Activity

FY18/19 -19/20



Turf Replacement Rebates:

January: 707,082 ft² removed

FY18/19-19/20: 4,150,530 ft² removed



Smart Controllers:

January: 609 units rebated

FY18/19-19/20: 19,706 units rebated



Clothes Washers:

January: 1,083 units rebated

FY18/19-19/20: 22,476 units rebated

Lifetime Water Savings to be achieved by all rebates in January 2020: 6,892 AF

FY18/19-19/20: 94,831 AF lifetime water savings

*Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

