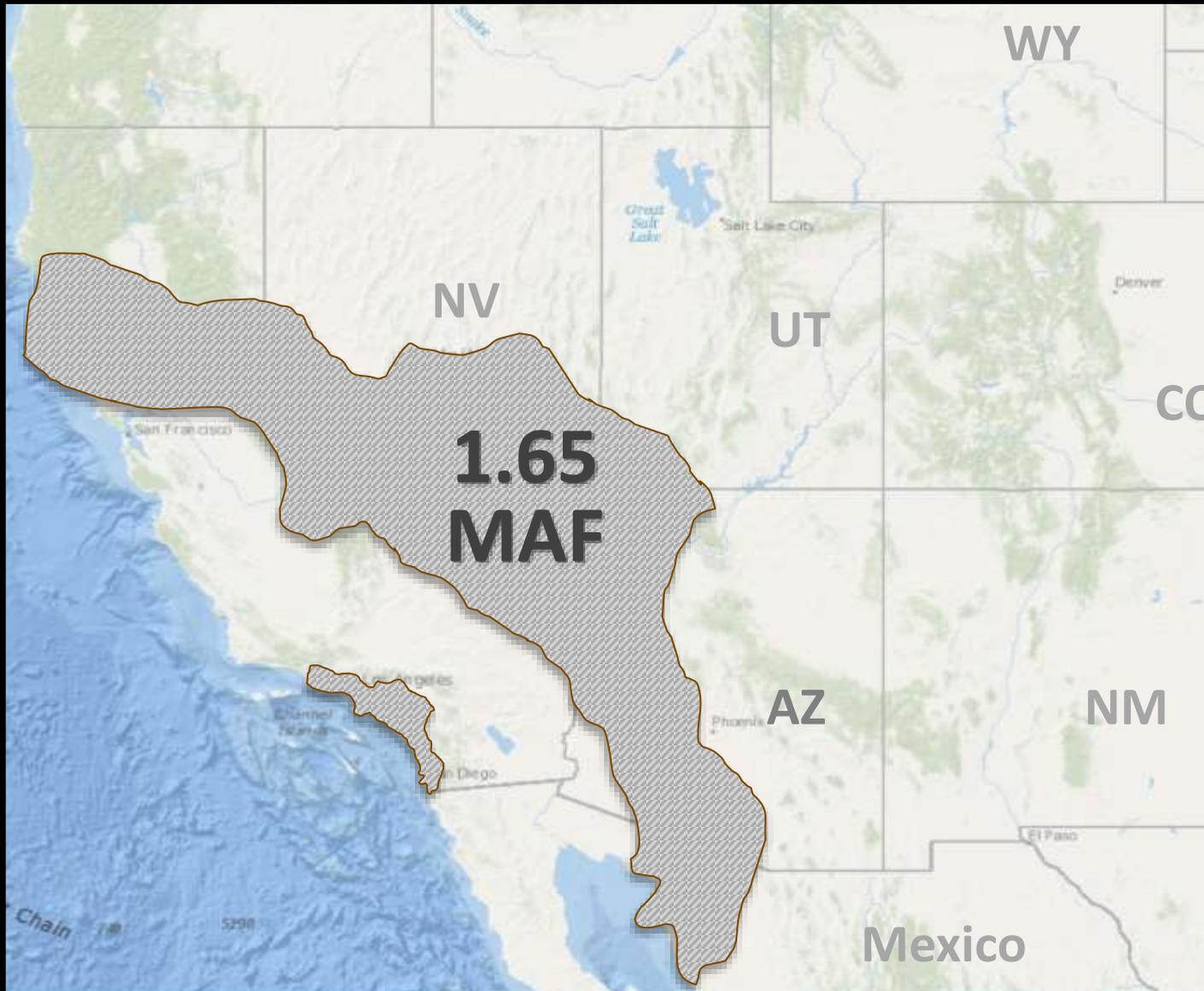




Water Surplus and Drought Management Update

Water Planning and Stewardship Committee
Item 6a
March 9, 2020

Estimated Demand on Metropolitan



Supply: 1.29 MAF
Demand: 1.65 MAF

Projected Supply Demand Balance



Supply: 1.29 MAF

Demand: 1.65 MAF

Balance: -361 TAF

Supply Gap Satisfied by Ample Storage

Projected Metropolitan Storage Balances

End of Year Balances



Supply: 1.29 MAF

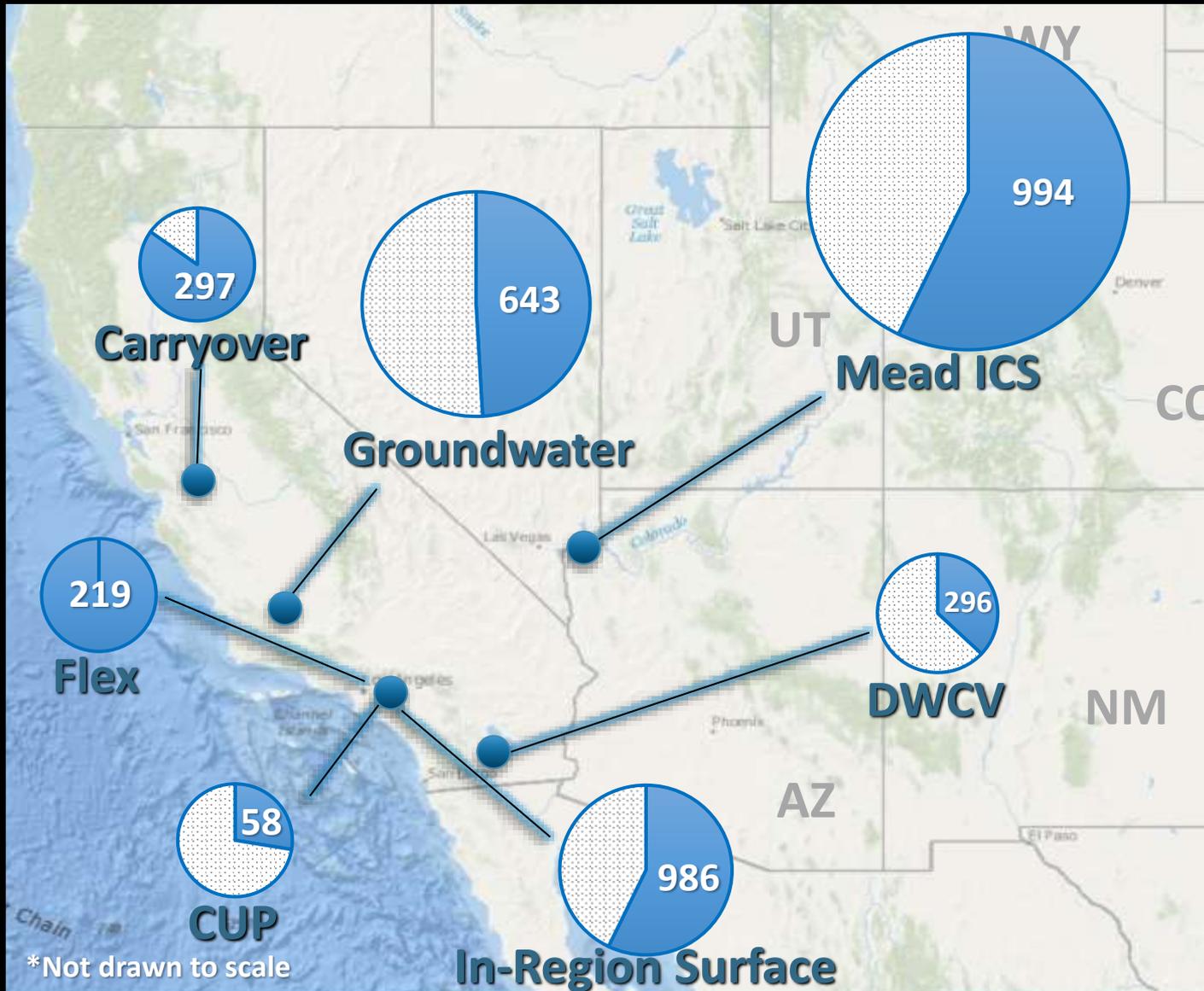
Demand: 1.65 MAF

Balance: -361 TAF

Dry-Year Storage: 3.1 MAF

Storage Take Capacity: 1.4 MAF

Storage Distribution (TAF) *



Supply: **1.29 MAF**

Demand: **1.65 MAF**

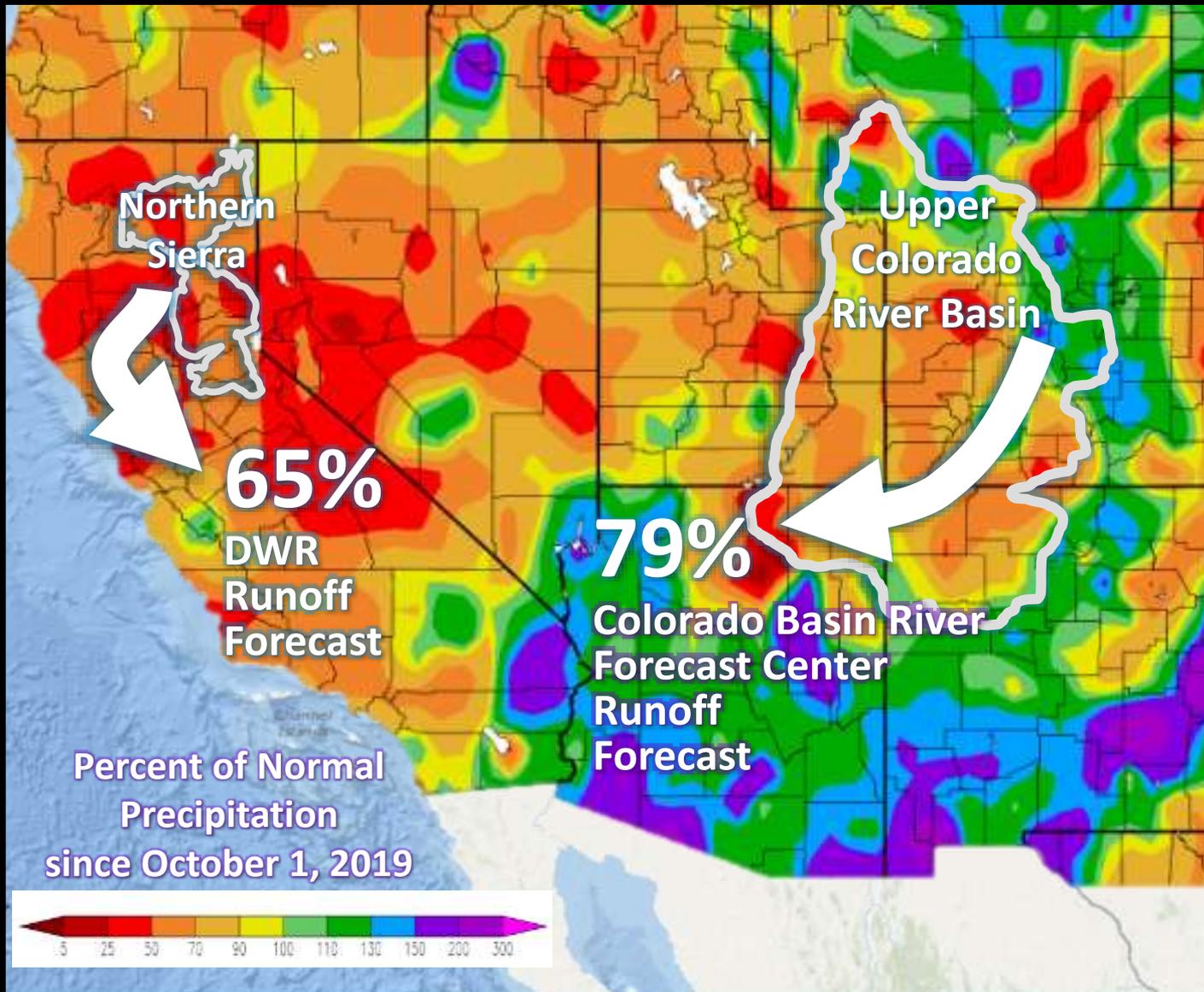
Balance: **-361 TAF**

Dry-Year
Storage: **3.1 MAF**

Storage
Take
Capacity: **1.4 MAF**

* Includes Emergency
Storage

Below Average Runoff Forecasted



Supply: 1.29 MAF

Demand: 1.65 MAF

Balance: -361 TAF

Dry-Year
Storage: 3.1 MAF

Storage
Take
Capacity: 1.4 MAF

Summary

- SWP allocation likely to remain low given persistent dry conditions
- Well positioned to manage through a dry 2020 and potential consecutive dry years

