



Delta Conveyance Update

Bay-Delta Committee
Item 6b
February 25, 2020

Overview

- Delta Conveyance
 - Scoping/Public Meetings
 - Cost/Benefit Allocations
 - State Water Project Water Transfer Agreements
- Delta Conveyance Design and Construction Authority
- Delta Conveyance Finance Authority
- Stakeholder Engagement Committee

SWP Water Transfer Agreements

March 2018

- Overall Framework

- All south of Delta contractors pay their proportional share of CA WaterFix cost
- SWP Contractors selling incremental CA WaterFix water reliability benefits
- Costs align with benefits and buyer will pay for the benefits transferred

- Negotiated Terms for Specific Agreements

- % of Seller's CA WaterFix costs paid by buyer
- Amount of Table A water transferred
- Whether Article 21 water transferred
- Whether buyer receives additional transfer benefits during an emergency outage

State Water Project

Cost/Benefit Allocation Negotiations

Agreement in Principle

- Public negotiations between State Water Contractors (SWC) and DWR
 - DWR presented its 6th offer shifting the focus to an “Opt-Out” approach
- SWC discussing water transfer process to manage cost and benefits of Delta Conveyance
 - Greatly simplifies contract amendment

State Water Project Water Transfer Agreements

- Negotiating transfer terms
 - Evaluating water supply benefits of new Delta Conveyance
 - State Water Contractors are working on draft terms
 - Updating 2018 proposed terms
 - Aligning Table A and Article 21 water supply benefits and costs among the transfer parties
 - Considering the value of transfer capacity, emergency outages, and climate change
- Transfer agreements require CEQA review and DWR action

State Water Project Water Transfer Agreements Proposed Schedule

Mar

- Update on process to Bay-Delta Committee
- SWC agencies brief respective boards on contract amendment: transfer terms

Apr

- Update on process to Bay-Delta Committee
- SWC agencies brief respective boards on contract amendment: transfer terms

May/
Jun

- Metropolitan Board considers approving AIP and transfer term sheet
- Metropolitan Board considers authorizing DCA funding for planning and preliminary engineering work

**Delta Conveyance
Design and Construction Authority
and
Delta Conveyance Finance Authority**

Delta Conveyance February Meetings

- Delta Conveyance Design and Construction Authority
 - Stakeholder Engagement Committee Update
 - Findings of the Independent Technical Review Committee Report
 - Intakes Update
 - Launch Shaft Update
- Delta Conveyance Finance Authority
 - Report from Delta Conveyance Design and Construction Authority

Delta Conveyance Stakeholder Engagement Committee

- February 12
 - Follow-Up and Member Roundtable
 - Basics of Tunnel Drive
 - Launch Shaft Siting
- February 26
 - Follow-Up and Member Roundtable
 - Drive Shaft Locations
 - Retrieval Shaft Locations
 - Maintenance Shaft Locations



