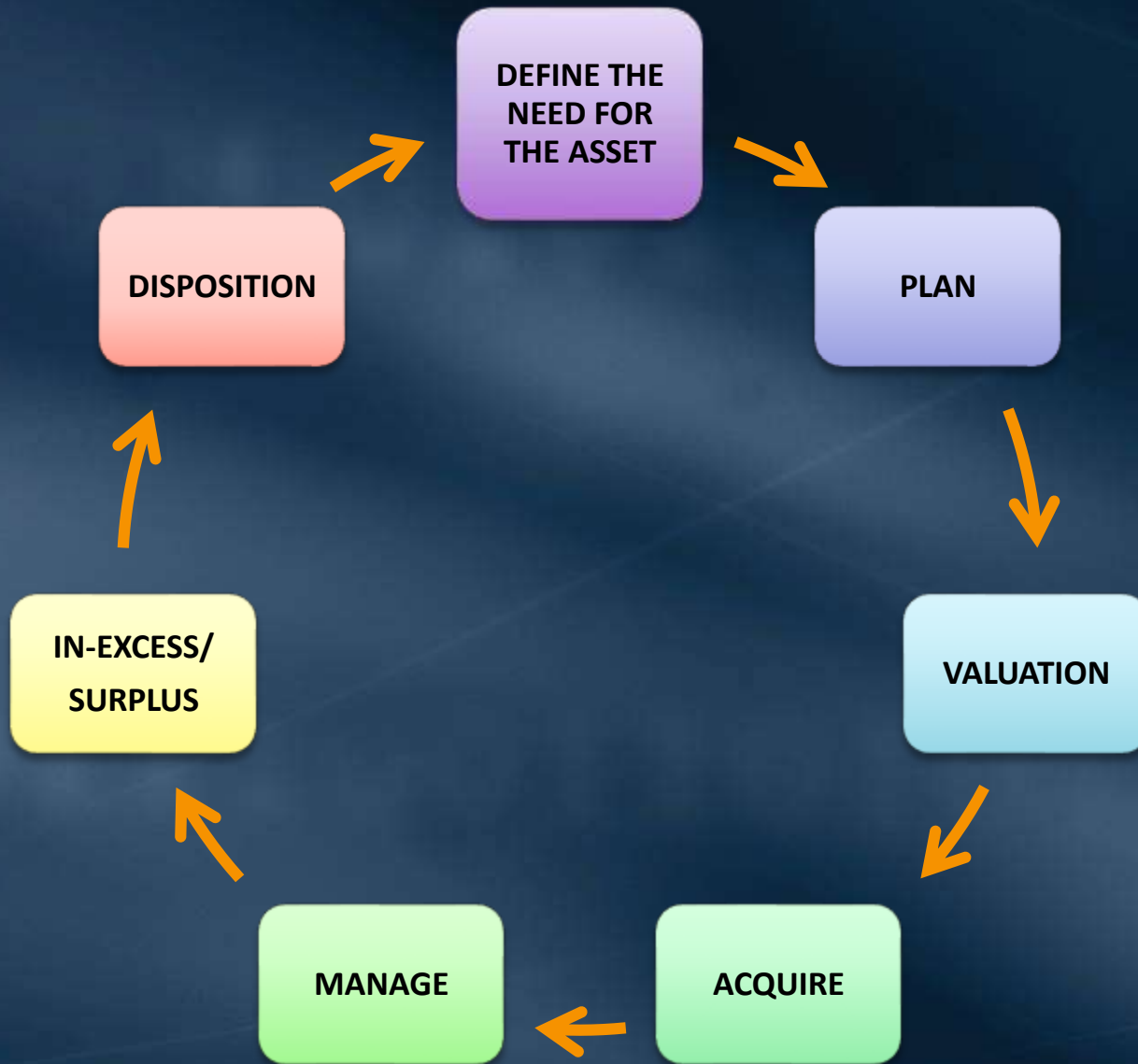




Surplus Property Process

Real Property & Asset Management Committee
Item 6a
December 9, 2019

Real Property Asset Life Cycle



Real Property Use Classifications

- In-Use
 - Plants, Reservoirs, Surface facilities, Pipelines
- In-Line
 - Future facilities
- In-Excess
 - No current / future use
- In-Surplus
 - Available for disposition

Property Summary by County

County	Fee	Easement & Water Rights	Total
Imperial	3,781	708	4,489
Los Angeles	1,436	663	2,099
Orange	279	2,259	2,538
Riverside	115,079	21,532	136,611
San Bernardino	34,757	8,390	43,147
San Diego	120	178	298
Contra Costa	8,504	0	8,504
San Joaquin	11,657	0	11,657
Solano	243	0	243
Other (Clark, Mohave, Ventura)	146	2,806	2,952
Total (Acres)	176,002	36,536	212,538

Surplus Property Review Criteria

- Staff periodic review of land holdings for “in-excess” land
 - Existing facilities on property?
 - Identified for planned or future facilities?
 - Needed for core business?
 - Value to Metropolitan for mitigation/exchange?

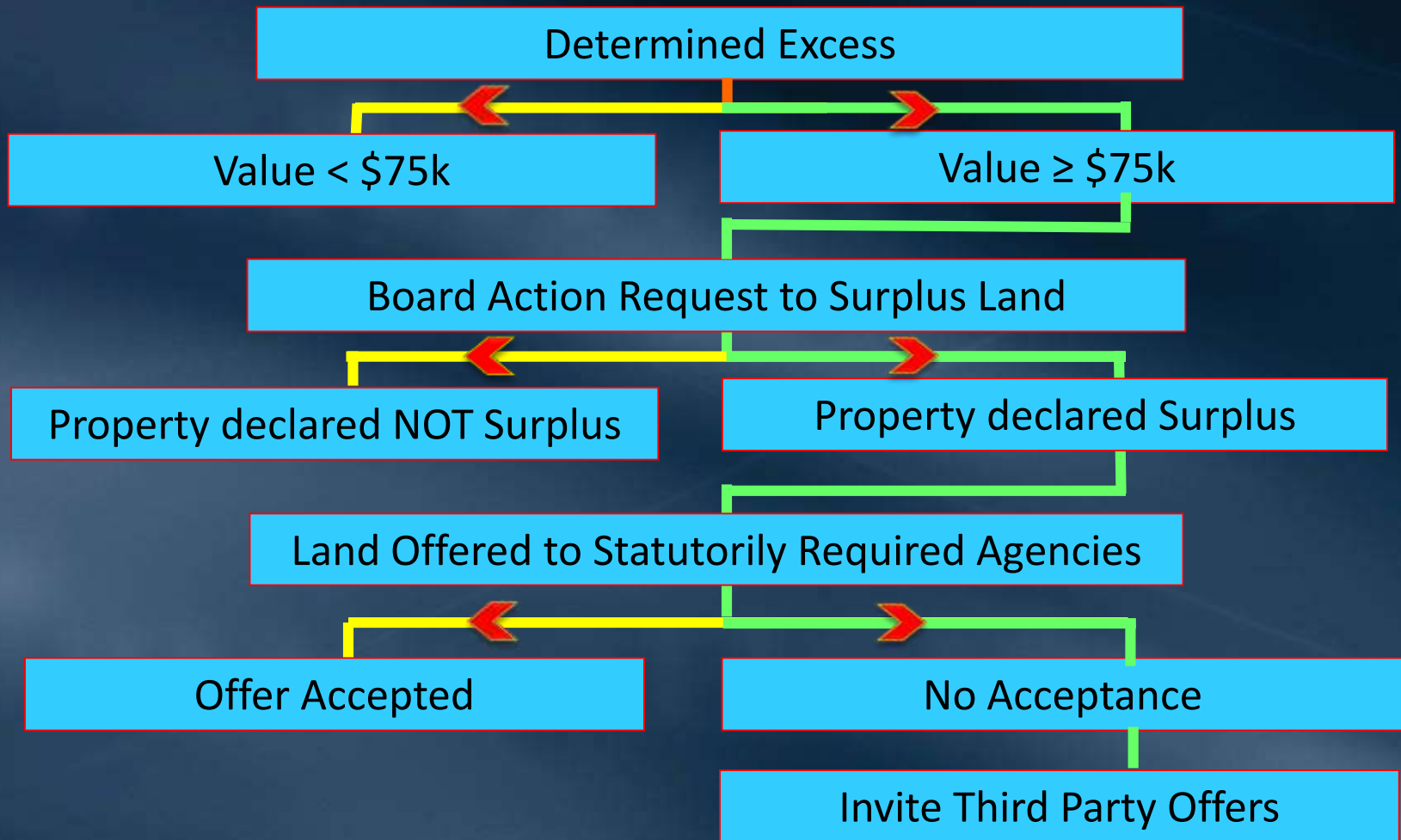
Property Analyses

General Properties	Total Parcels	Total Acres
Excess	59	870
NOT Excess	141	11,747
TOTAL	200	12,617

Surplus Property Regulations

- Government Code, Surplus Lands Act Section 54222 *et seq*
- MWD Administrative Code (Sec. 8240-8258)
- MWD Act (Sec. 140)

Surplus Process and Flowchart



Next Steps

- Determine market values for the 59 excess parcels
- First Quarter 2020 - Staff to present a group of excess parcels for Board approval to surplus
- Commence disposition process upon surplus determination

Current Properties for Sale

Properties	Total Acres
Chippis Island	243
Gilman Springs	130
DVL North	603
TOTAL	976

