



Conservation Update

Conservation & Local Resources

Item 4b

November 5, 2019

Conservation Expenditures

FY18/19 -19/20

	Paid ⁽¹⁾	Committed ⁽²⁾
Regional Devices	\$8.5M	\$2.8M
Member Agency Administered	\$1.8M	\$4.6M
Turf Replacement ⁽³⁾	\$3.0M	\$9.6M
Advertising	\$5.5M	\$0.4M
Other	\$2.0M	\$3.5M
Regional Multi-Family Pilot	\$0.1M	\$2.1M
TOTAL	\$20.9M	\$23.0M

(1) Modified Accrual as of 9/30/19. Values include admin fee when appropriate.

(2) Committed dollars as of 10/10/19.

(3) Up to \$50M in applications accepted each year.

Draw from Water Stewardship Fund for expenditures above \$17M.

Conservation Activity

FY18/19 -19/20

Summary of Expenditures in September 2019: \$1,751,144 *



Turf Replacement Rebates:

September: 90,061 ft² removed

FY18/19-19/20: 2,770,872² ft removed



Clothes Washers:

September: 1,707 units rebated

FY18/19-19/20: 18,589 units rebated



Smart Controllers:

September: 1,862 units rebated

FY18/19-19/20: 16,397 units rebated



Urinals:

September: 4 units rebated

FY18/19-19/20: 236 units rebated



Rain Barrels and Cisterns:

September: 96 units rebated

FY18/19-19/20: 4,317 units rebated



Toilets:

September: 3,643 units rebated

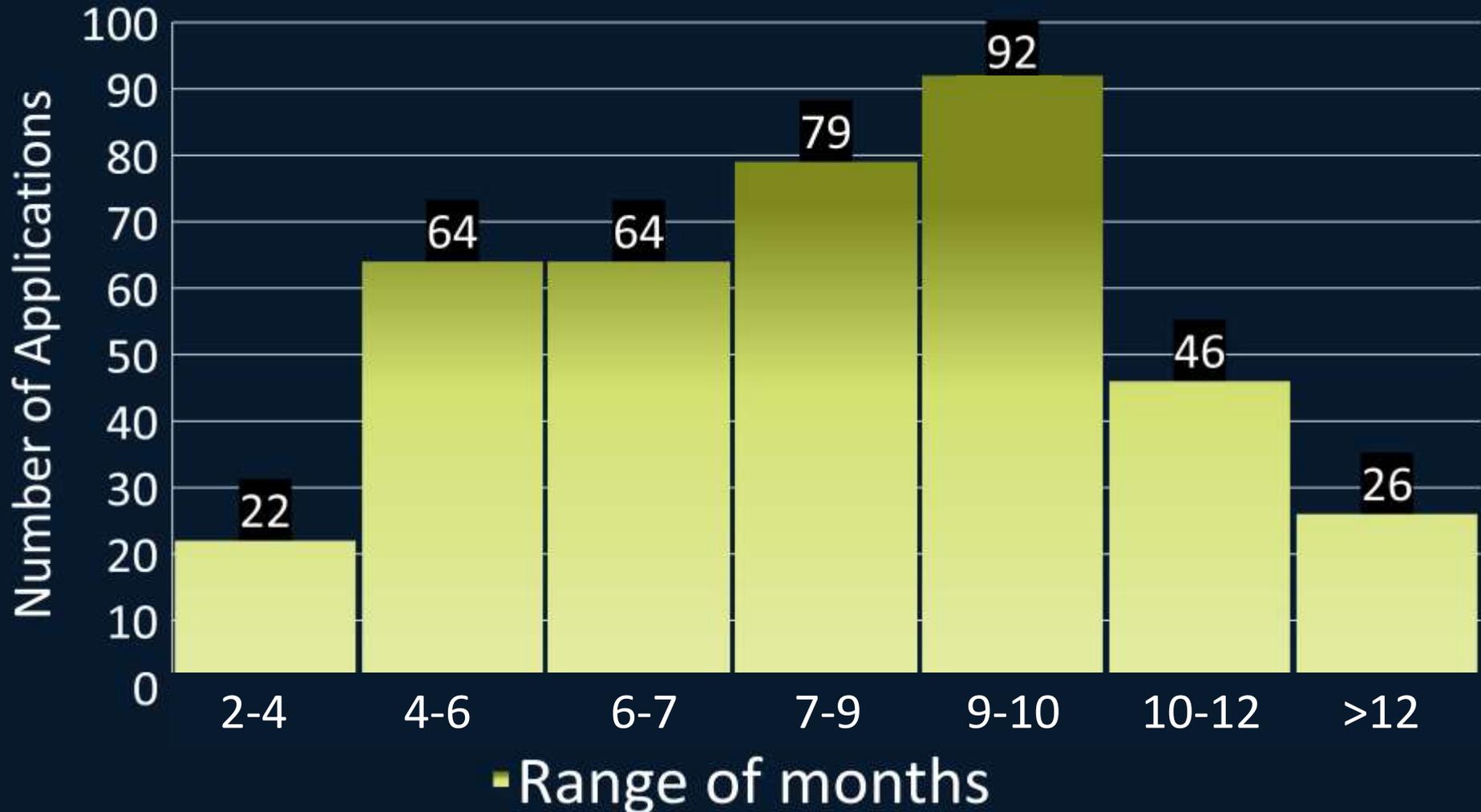
FY18/19-19/20: 51,821 units rebated

Lifetime Water Savings to be achieved by all rebates in September 2019: 4,803 AF

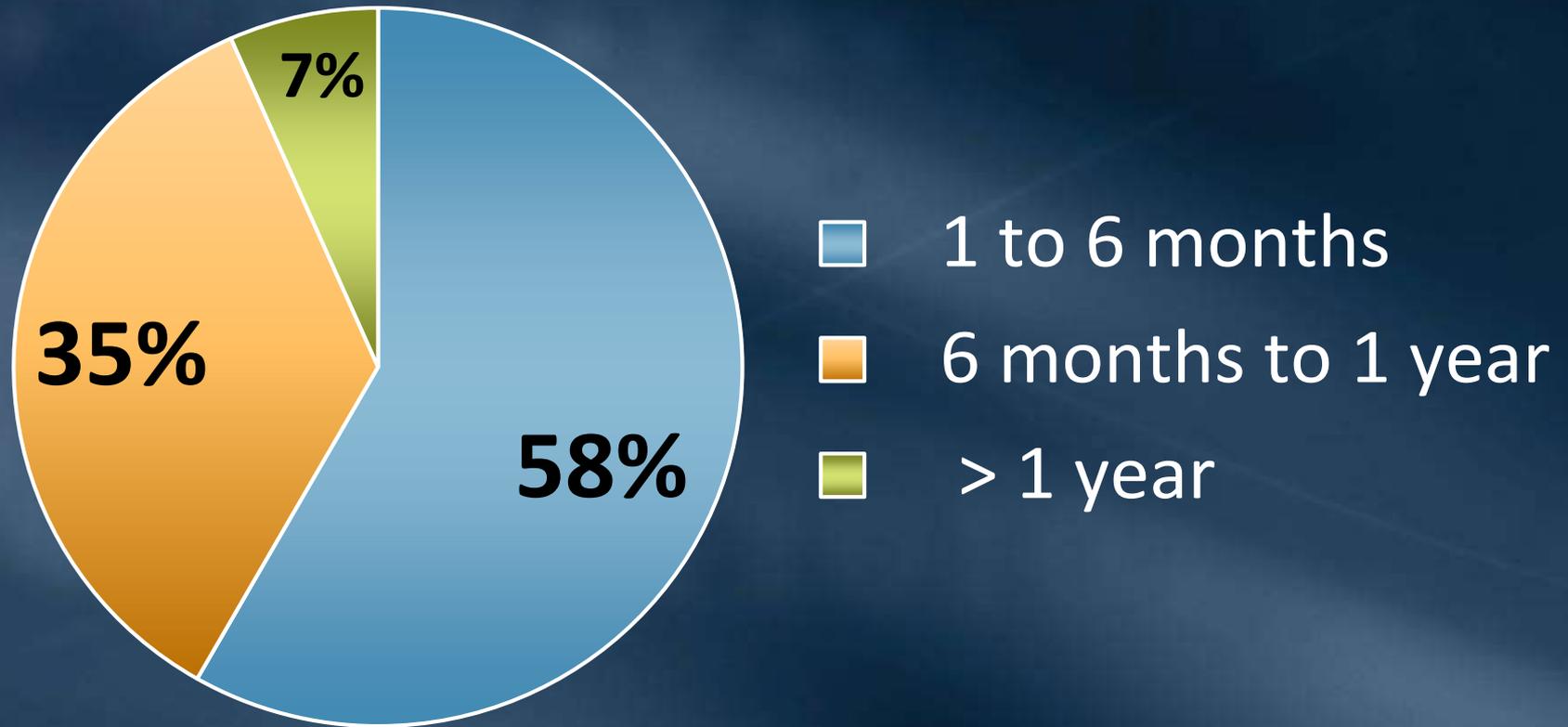
FY18/19-19/20: 71,373 AF lifetime water savings

*Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Turf Replacement: Number of Months from Application Submittal to Paid Rebate Date



Turf Replacement Projects from Application Submittal to Paid Rebate Date



Turf Replacement Applications

