



Proposed Action to Authorize an Increase in the Agreement with WaterWise Consulting, Inc.

Water Planning and Stewardship Committee

Item 7-6

September 9, 2019

Overview

- Metropolitan administers various incentive programs to help commercial and residential consumers conserve water
- WaterWise Consulting, Inc. is Metropolitan's primary inspection and verification services vendor



Competitive Process

- In 2018, Metropolitan issued an RFP for consultant services to perform inspections
- An evaluation committee reviewed and scored each respondent's proposal and recommended Water Wise Consulting
- Metropolitan entered into a three-year rollover agreement from April 2019 to March 2022
- Maximum amount payable of \$200,000 per year
- Request increase to \$500,000 per year
- No budget increase

Need for Increase

- More inspection activity due to:
 - Disadvantaged communities initiative -
Regional Pilot Program
 - Providing 100% of pre-inspections
 - Random post-inspections
 - Regional turf replacement program increased allowable square footage
 - Member agency administered commercial turf replacement projects

Additional Need for Increase

- Outreach and marketing campaigns
- Weather fluctuations
- New initiatives



Board Options

- Option #1

- Authorize to increase the amount payable with WaterWise Consulting, Inc. by \$300,000 to a maximum amount payable not-to-exceed \$500,000 per year

- Option #2

- Take no action

Staff Recommendation

- Option #1

