



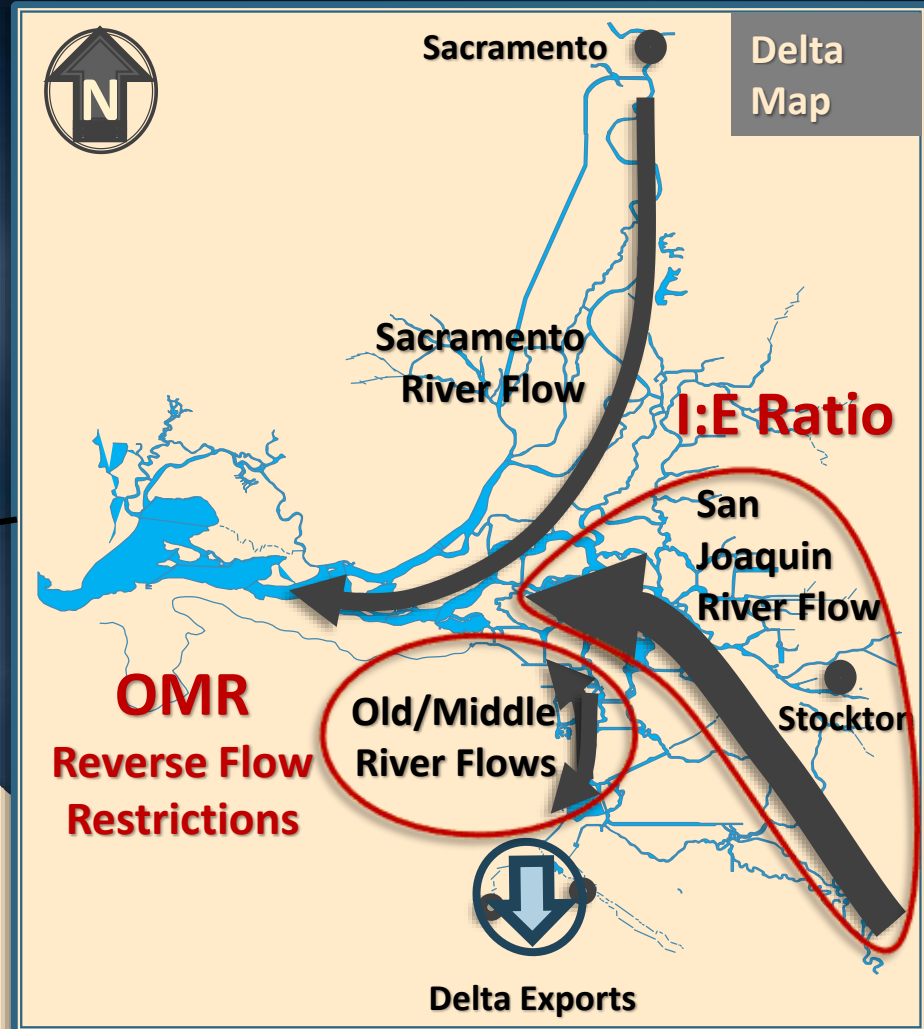
# Water Surplus and Drought Management Update

Water Planning and Stewardship Committee  
Item 6a  
July 8, 2019

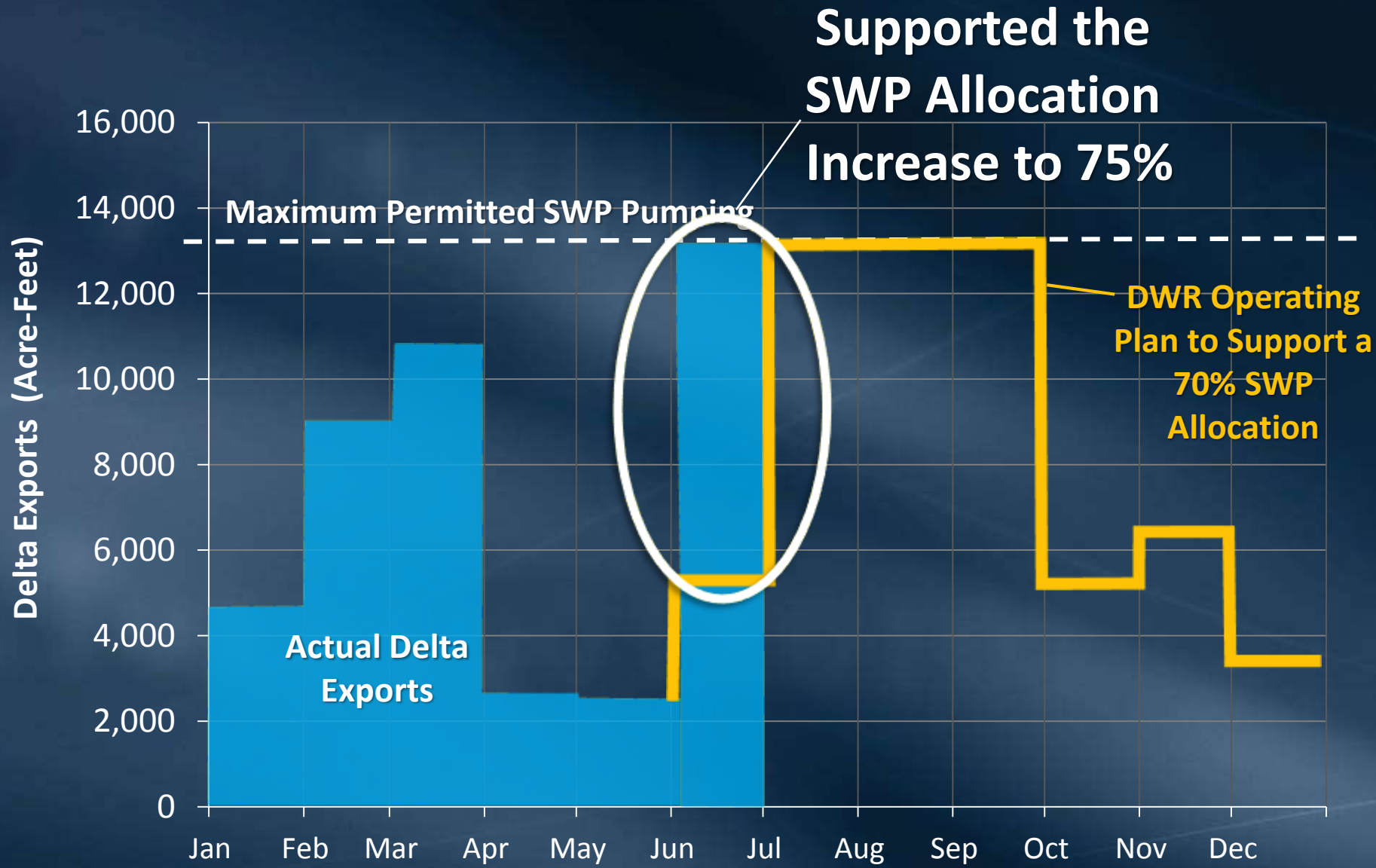
# Changed Conditions

- Higher flows on the San Joaquin River than anticipated
- Higher SWP export pumping
- SWP Allocation increased to 75 percent
- Outlook for remainder of the year

# June Operations Affected by Delta Constraints

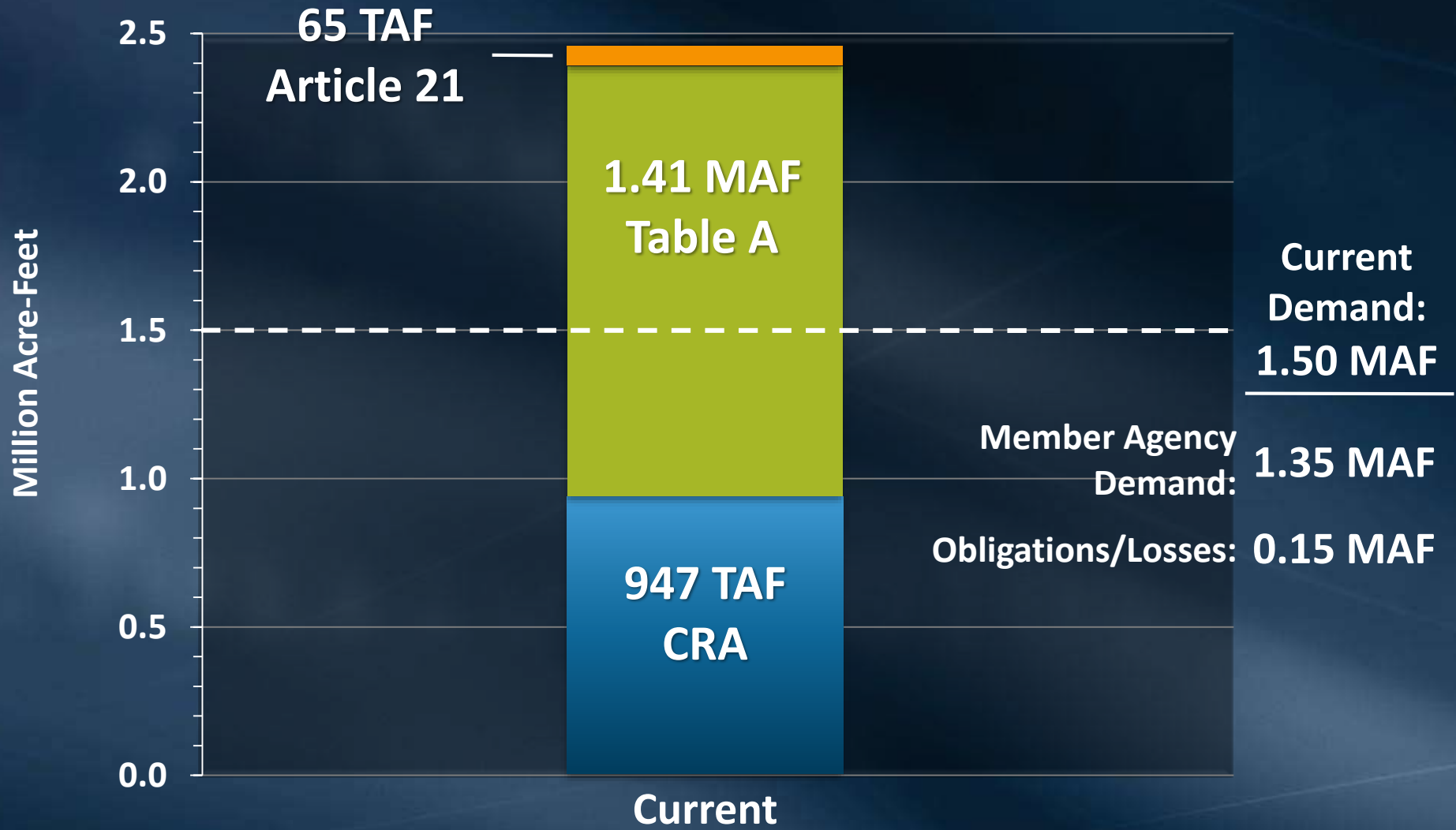


# DWR Operating Plan vs. Actual Exports



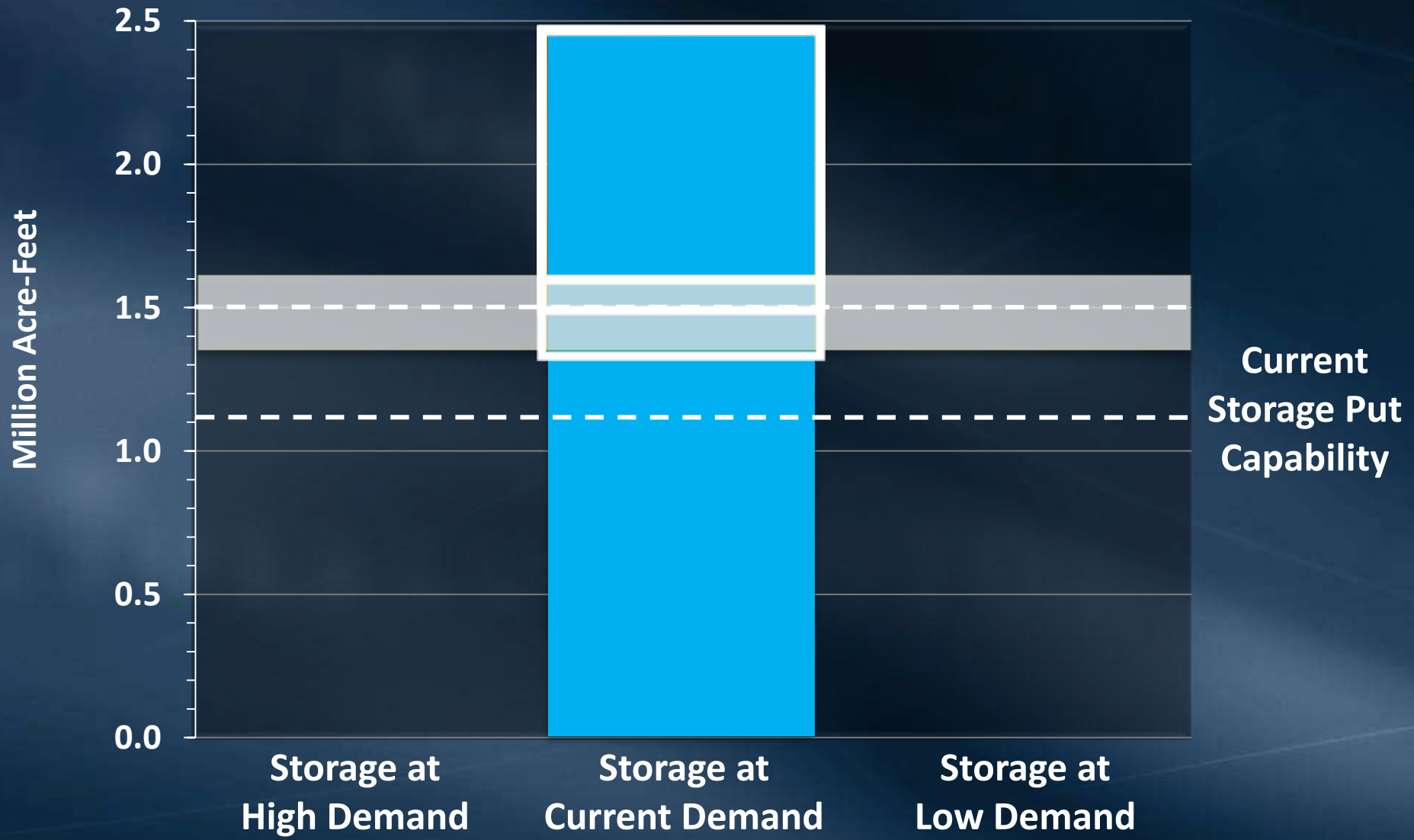
# 2019 Supply Demand Balances

75% SWP Allocation Scenario



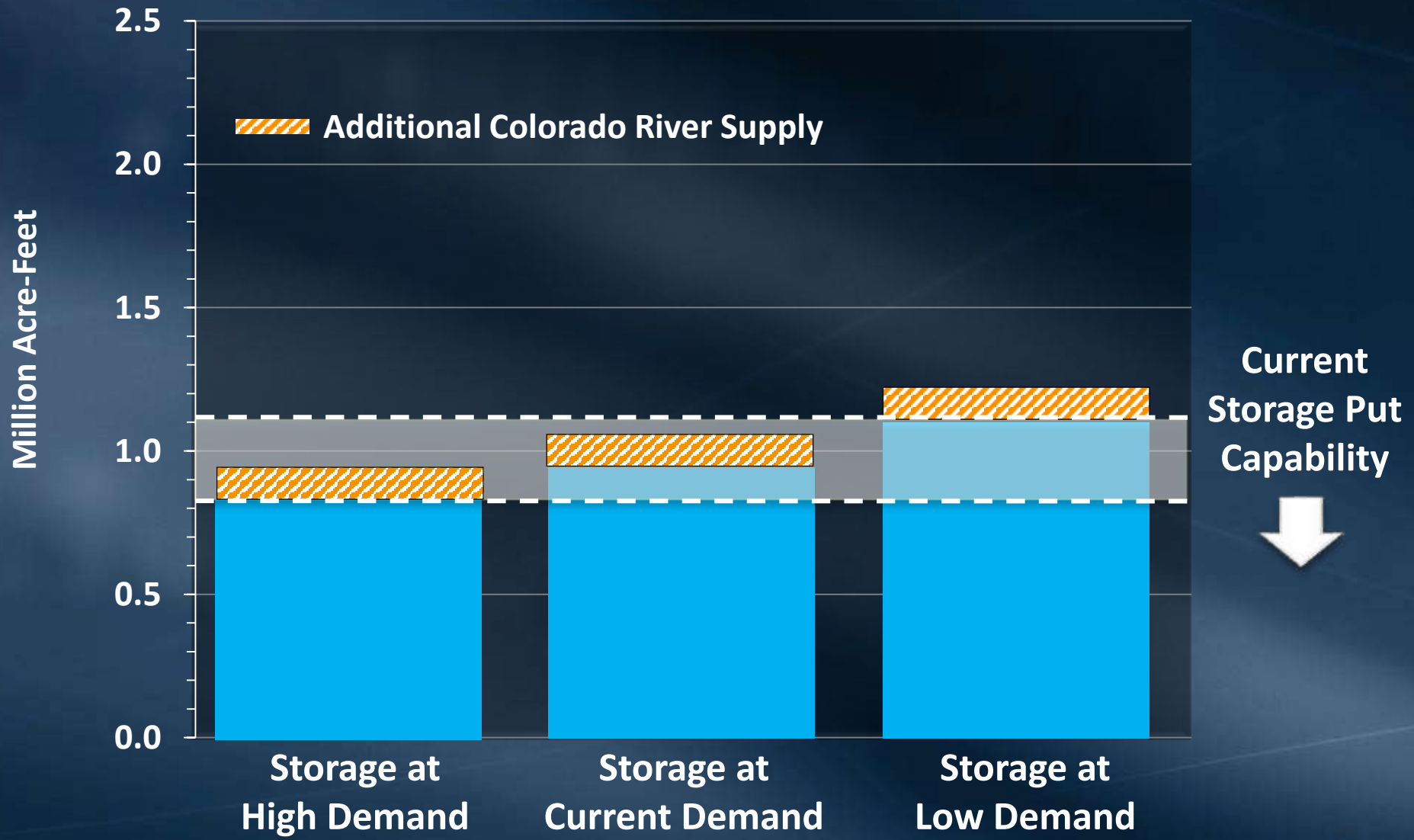
# 2019 Supply Demand Balances

Potential Range of Available Supplies for Storage



# 2019 Supply Demand Balances

Potential Range of Available Supplies for Storage



# Considerations for Cyclic Cost-Offset Credit Program

- Water supply available for storage may exceed storage put capacities in CY 2019
- Additional imported water supplies still possible
- Opportunity to deliver additional water to the region
- Distribution system capacity constraints may reduce ability to manage SWP supplies



# Summary

- SWP Allocation Increase to 75%
- Staff is evaluating conditions to recommend Cyclic Cost-Offset Credit Program
- If Cyclic Cost-Offset Credit Program is implemented, Board action to affirm implementation will follow

