



## • June report on Conservation Program

### Summary

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This report provides a summary of conservation activities for the month of April 2019

### Purpose







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Informational

### Detailed Report

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#### Summary of Incentives Provided in April 2019: \$1,250,762

	<b>Turf Replacement Rebates:</b> April: 218,049 ft <sup>2</sup> removed FY18/19-19/20: 1,777,620 <sup>2</sup> ft removed		<b>Clothes Washers:</b> April: 958 units rebated FY18/19-19/20: 11,836 units rebated
	<b>Smart Controllers:</b> April: 593 units rebated FY18/19-19/20: 10,167 units rebated		<b>Urinals:</b> April: 29 units rebated FY18/19-19/20: 216 units rebated
	<b>Rain Barrels and Cisterns:</b> April: 224 units rebated FY18/19-19/20: 2,013 units rebated		<b>Toilets:</b> April: 2,546 units rebated FY18/19-19/20: 37,403 units rebated
<b>Lifetime Water Savings to be achieved by all rebates in April 2019: 3,381 AF</b> FY18/19-19/20: 45,935 AF lifetime water savings			

### Conservation Expenditures – FY18/19 & FY19/20 Total Budget of \$89M<sup>(4)</sup>

	Paid <sup>(1)</sup>	Committed <sup>(2)</sup>
Regional Devices	\$5.9M	\$3.9M
Member Agency Administered	\$1.1M	\$4.8M
Turf Replacement <sup>(3)</sup>	\$1.2M	\$6.1M
Advertising	\$3.8M	\$1.2M
Other	\$1.2M	\$3.6M
Regional Multi-Family (Pre 1994) Pilot	\$0.0M	\$2.7M
<b>TOTAL</b>	<b>\$13.2M</b>	<b>\$22.3M</b>

(1) Modified Accrual as of April 30, 2019. Values include admin fees when appropriate

(2) Committed dollars as of May 10, 2019

(3) Up to \$50M in applications accepted each year

Draw from Water Stewardship Fund for expenditures above \$17M

(4) Total Budget increased by \$3M for Regional Pilot Program