



# Conservation Update

Conservation and Local Resources Committee

Item 4a

June 11, 2019

# Conservation Expenditures

FY18/19 -19/20

	Paid <sup>(1)</sup>	Committed <sup>(2)</sup>
Regional Devices	\$5.9M	\$3.9M
Member Agency Administered	\$1.1M	\$4.8M
Turf Replacement <sup>(3)</sup>	\$1.2M	\$6.1M
Advertising	\$3.8M	\$1.2M
Other	\$1.2M	\$3.6M
Regional Multi-Family Pilot	\$0.0M	\$2.7M
<b>TOTAL</b>	<b>\$13.2M</b>	<b>\$22.3M</b>

(1) Modified Accrual as of 4/30/19. Values include admin fee when appropriate.

(2) Committed dollars as of 5/10/19.

(3) Up to \$50M in applications accepted each year.

Draw from Water Stewardship Fund for expenditures above \$17M.

# Conservation Activity

FY18/19 -19/20

**Lifetime Water Savings to be achieved by all rebates in April 2019: 3,381 AF**

FY18/19-19/20: 45,935 AF lifetime water savings



## Turf Replacement Rebates:

April: 218,049 ft<sup>2</sup> removed

FY18/19-19/20: 1,777,620 ft<sup>2</sup> removed



## Clothes Washers:

April: 958 units rebated

FY18/19-19/20: 11,836 units rebated



## Smart Controllers:

April: 593 units rebated

FY18/19-19/20: 10,167 units rebated



## Urinals:

April: 29 units rebated

FY18/19-19/20: 216 units rebated



## Rain Barrels and Cisterns:

April: 224 units rebated

FY18/19-19/20: 2,013 units rebated



## Toilets:

April: 2,546 units rebated

FY18/19-19/20: 37,403 units rebated

**Summary of Incentives Provided in April 2019: \$1,250,762**

