



• May Report on Conservation Program

Summary







This report provides a summary of conservation activities for the month of March 2019

Purpose

Informational

Detailed Report

Summary of Incentives Provided in March 2019: \$778,530

 Turf Replacement Rebates: March: 60,186 ft ² removed FY18/19-19/20: 1,559,571 ft ² removed	 Clothes Washers: March: 1,025 units rebated FY18/19-19/20: 10,878 units rebated
 Smart Controllers: March: 586 units rebated FY18/19-19/20: 9,574 units rebated	 Urinals: March: 3 units rebated FY18/19-19/20: 187 units rebated
 Rain Barrels and Cisterns: March: 514 units rebated FY18/19-19/20: 1,789 units rebated	 Toilets: March: 1,492 units rebated FY18/19-19/20: 34,857 units rebated
Lifetime Water Savings to be achieved by all rebates in March 2019: 2,482 AF FY18/19-19/20: 42,554 AF lifetime water savings	

Conservation Expenditures – FY18/19 & FY19/20 Total Budget of \$89M⁽⁵⁾

	Paid ⁽¹⁾	Committed ⁽²⁾
Regional Devices	\$5.5M	\$3.3M
Member Agency Administered	\$1.0M	\$4.0M
Turf Replacement ⁽³⁾	\$0.6M	\$5.1M
Advertising	\$3.8M	\$1.2M
Other	\$1.0M	\$2.5M
Regional Multi-Family (Pre 1994) Pilot ⁽⁴⁾	\$0.0M	\$2.5M
TOTAL	\$11.9M	\$18.6M

(1) Modified Accrual as of March 31, 2019. Values include admin fees when appropriate

(2) Committed dollars as of April 10, 2019

(3) Up to \$50M in applications accepted each year

Draw from Water Stewardship Fund for expenditures above \$17M

(4) Regional Multi-Family (Pre-1994) Pilot launched on March 18, 2019.

(5) Total Budget increased by \$3M for Regional Pilot Program