



Conservation Update

Conservation and Local Resources Committee

Item 4a

May 14, 2019

Conservation Expenditures

FY18/19 -19/20

	Paid ⁽¹⁾	Committed ⁽²⁾
Regional Devices	\$5.5M	\$3.3M
Member Agency Administered	\$1.0M	\$4.0M
Turf Replacement ⁽³⁾	\$0.6M	\$5.1M
Advertising	\$3.8M	\$1.2M
Other	\$1.0M	\$2.5M
Regional Multi-Family Pilot ⁽⁴⁾	\$0.0M	\$2.5M
TOTAL	\$11.9M	\$18.6M

(1) Modified Accrual as of 3/31/19. Values include admin fee when appropriate.

(2) Committed dollars as of 4/10/19.

(3) Up to \$50M in applications accepted each year.

Draw from Water Stewardship Fund for expenditures above \$17M.

(4) Regional Multi-Family (Pre-1994) Pilot launched on March 18, 2019.

Conservation Activity

FY18/19 -19/20

Lifetime Water Savings to be achieved by all rebates in March 2019: 2,435 AF

FY18/19-19/20: 42,507 AF lifetime water savings



Turf Replacement Rebates:

March: 60,186 ft² removed

FY18/19-19/20: 1,559,571 ft² removed



Clothes Washers:

March: 1,025 units rebated

FY18/19-19/20: 10,878 units rebated



Smart Controllers:

March: 586 units rebated

FY18/19-19/20: 9,574 units rebated



Urinals:

March: 3 units rebated

FY18/19-19/20: 187 units rebated



Rain Barrels and Cisterns:

March: 514 units rebated

FY18/19-19/20: 1,789 units rebated



Toilets:

March: 1,492 units rebated

FY18/19-19/20: 34,857 units rebated

