



## • March Report on Conservation Program

### Summary

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This report provides a summary of conservation activities for the month of January 2019

### Purpose

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Informational

### Detailed Report

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## Conservation Expenditures – FY18/19 & FY19/20 Total Budget of \$86M

	Paid <sup>(1)</sup>	Committed <sup>(2)</sup>
Regional Devices	\$4.0M	\$2.9M
Member Agency Administered	\$0.7M	\$4.3M
Turf Replacement <sup>(3)</sup>	\$0.4M	\$1.9M
Advertising	\$3.7M	\$1.3M
Other	\$0.6M	\$1.9M
<b>TOTAL</b>	<b>\$9.4M</b>	<b>\$12.3M</b>







(1) Modified Accrual as of January 31, 2019. Values include admin fees when appropriate

(2) Committed dollars as of February 12, 2019

(3) Up to \$50M in applications accepted each year

Draw from Water Stewardship Fund for expenditures above \$17M

## Summary of Incentives Provided in January 2019: \$1,477,286

 <p><b>Landscape Transformation Rebates:</b> January: 173,710 ft<sup>2</sup> removed FY18/19-19/20: 1,155,325 ft<sup>2</sup> removed</p>	 <p><b>Clothes Washers:</b> January: 1,046 units rebated FY18/19-19/20: 8,509 units rebated</p>
 <p><b>Smart Controllers:</b> January: 731 units rebated FY18/19-19/20: 7,771 units rebated</p>	 <p><b>Urinals:</b> January: 7 units rebated FY18/19-19/20: 181 units rebated</p>
 <p><b>Rain Barrels and Cisterns:</b> January: 232 units rebated FY18/19-19/20: 1,185 units rebated</p>	 <p><b>Toilets:</b> January: 7,215 units rebated FY18/19-19/20: 29,834 units rebated</p>

**Lifetime Water Savings to be achieved by all rebates in January 2019: 4,315 AF**

FY18/19-19/20: 31,321 AF lifetime water savings