



# Conservation Update

Conservation and Local Resources Committee

Item 4a

March 12, 2019

# Conservation Expenditures

FY18/19 -19/20

	Paid*	Committed**
Regional Devices	\$4.0M	\$2.9M
Member Agency Administered	\$0.7M	\$4.3M
Turf Replacement Program***	\$0.4M	\$1.9M
Advertising	\$3.7M	\$1.3M
Other	\$0.6M	\$1.9M
<b>TOTAL</b>	<b>\$9.4M</b>	<b>\$12.3M</b>

\*Modified Accrual as of 1/31/19. Values include admin fee when appropriate.

\*\*Committed dollars as of 2/12/18.

\*\*\*Up to \$50M in applications accepted each year. Draw from Water Stewardship Fund for expenditures above \$17M.

# Disadvantaged Communities Program

Three-part approach received Board approval December 2018

**1. Regional Pilot**  
Enhanced Incentive  
for Multi-Family

Increase  
incentive amount  
for PHE toilets

Targeting  
Apartments  
Pre-1994

**2. Provide Local  
Support**  
For targeted DAC  
programs

Member Agency  
Administered  
Funding  
accessibility

Provide Support  
(design,  
administration,  
etc.)

**3. Grant Funding  
Support**

Facilitate  
available grant  
funding on behalf  
of the region

Provide Support  
for Local  
Agencies' grant  
applications

# Disadvantaged Communities Program Update

## Part One:

### Regional Rebate Pilot Program

- Program launch March 18
- Feature page added to website
- Rebate application modified
- External Affairs marketing
  - Plan developed and underway
  - Outreach materials distributed

# Disadvantaged Communities Program Update

## Part Two:

### Local Support to Member Agencies

- Local projects being developed by member agencies
- Meeting with member agencies
- Securing consultant contracts
  - Program design
  - Program administration
  - Grant writing

# Disadvantaged Communities Program Update

## Part Three:

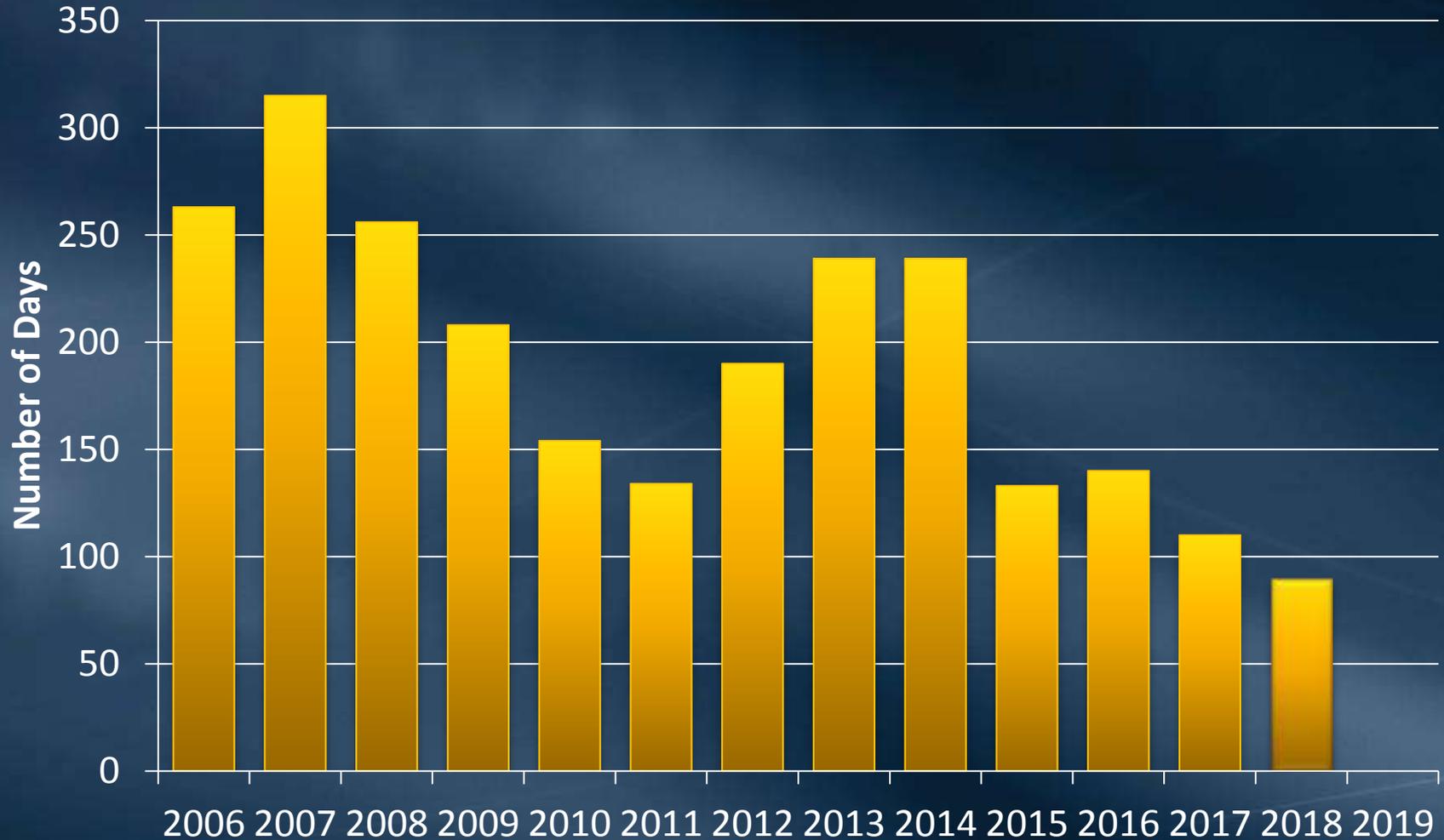
### Grant Funding

- United States Bureau of Reclamation
  - WaterSMART Grants: Water and Energy Efficiency Grants for Fiscal Year 2019
- Proposition 1
  - Grants Funded by the Water Quality, Supply, and Infrastructure Improvement Act of 2014

# Update on Demands and Conservation

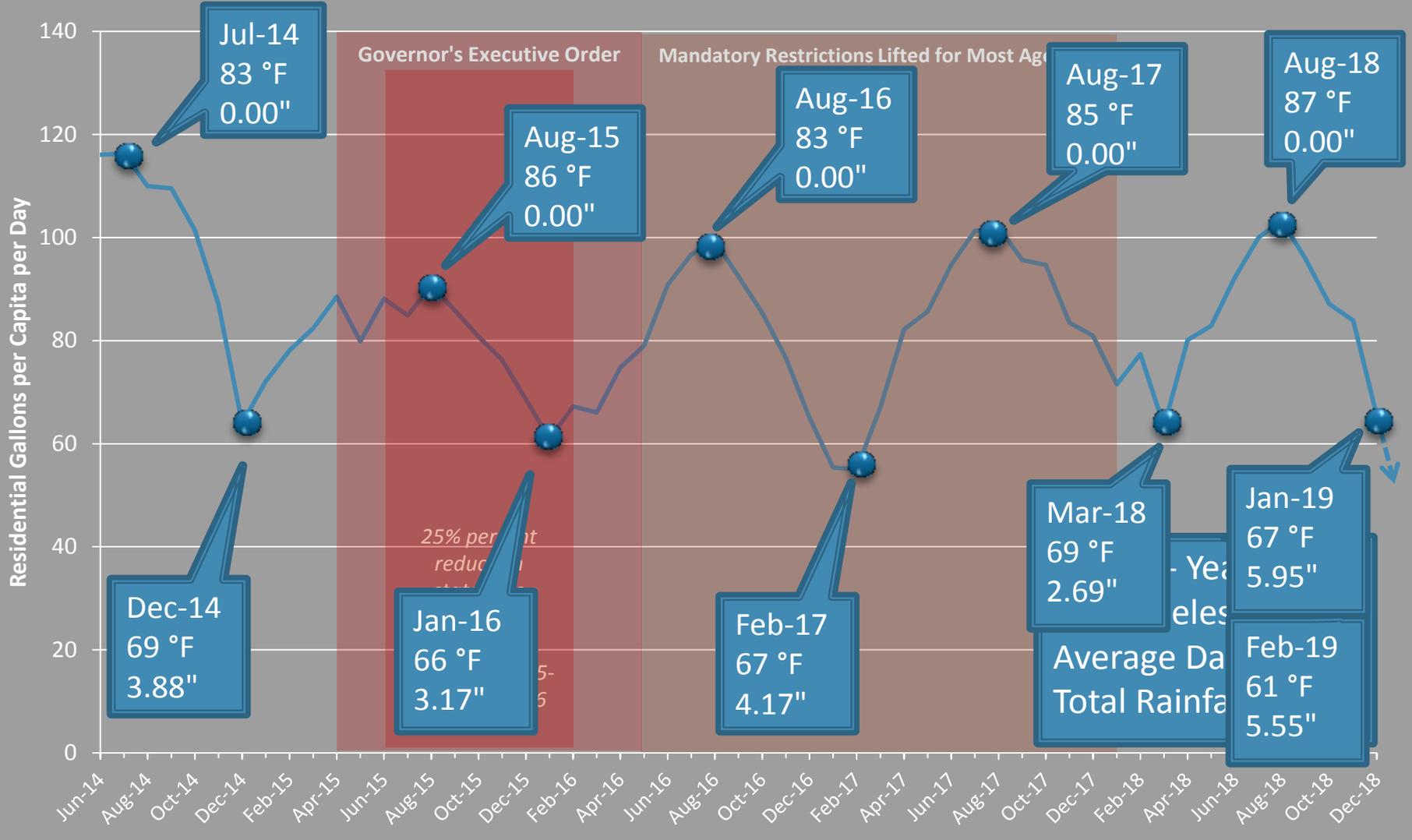
# Deliveries to Member Agencies

Number of Days Delivering Over 5,000 AF/day (2006-2019)



# State Water Resources Control Board GPCD reporting Metropolitan member agencies FY2014/15 to present

## Metropolitan Water District Service Area Reported R-GPCD



# Estimated Active Water Savings Needed to Meet IRP Goal

