



## ● Report on Conservation Program

### Summary

---

This report provides a summary of conservation activities for the month of November 2018.

### Purpose

---

Informational

### Detailed Report

---

## Conservation Expenditures – FY18/19 & FY19/20 Total Budget of \$86M

	Paid*	Committed**
Regional Devices	\$2.9M	\$2.8M
Member Agency Administered	\$0.4M	\$4.2M
Landscape Transformation**	\$0.2M	\$2.0M
Advertising	\$2.9M	\$3.0M
Other	\$0.4M	\$1.6M
<b>TOTAL</b>	<b>\$6.8M</b>	<b>\$13.6M</b>







\* Modified Accrual as of November 30, 2018. Values include admin fees when appropriate.

\*\* Committed dollars as of December 6, 2018

\*\*\* Up to \$50M in applications accepted each year.

Draw from Water Stewardship Fund for expenditures above \$17M.

## Summary of Incentives Provided in November 2018: \$1,671,761

 <p><b>Landscape Transformation Rebates:</b> November: 165,249 ft<sup>2</sup> removed FY18/19-19/20: 798,357 ft<sup>2</sup> removed</p>	 <p><b>Clothes Washers:</b> November: 1,187 units rebated FY18/19-19/20: 5,807 units rebated</p>
 <p><b>Smart Controllers:</b> November: 931 units rebated FY18/19-19/20: 6,112 units rebated</p>	 <p><b>Urinals:</b> November: 16 units rebated FY18/19-19/20: 161 units rebated</p>
 <p><b>Rain Barrels and Cisterns:</b> November: 437 units rebated FY18/19-19/20: 803 units rebated</p>	 <p><b>Toilets:</b> November: 5,999 units rebated FY18/19-19/20: 16,551 units rebated</p>
<p><b>Lifetime Water Savings to be achieved by all rebates in November 2018: 4,667 AF</b> FY18/19-19/20: 22,763 AF lifetime water savings</p>	