

Diemer Slope Remediation

Engineering & Operations Committee Item 7-1 September 10, 2018

Current Action

- Appropriate \$970,000
- Authorize preliminary investigations for slope remediation at the Diemer plant
- Authorize agreement with GEI Consultants in an amount not to exceed \$485,000 for geotechnical support services

Location Map



Diemer Plant



E&O Committee

Item 7-1 Slide 4

September 10, 2018

Background

Slope slumping & erosion

- Winter season storm flows have caused erosion within multiple slope areas of the plant with potential for further degradation
- Slumping of slopes have occurred in DSOD jurisdictional areas
- DSOD compliance
 - DSOD has requested a plan for mitigation
 - Repair is required to maintain DSOD operating permits

Planned Work

- Consultants (north slope)
 - Field & geotechnical investigations
 - Finite element computer modeling
 - Design criteria for slope remediation
 - Biological assessment
- Metropolitan
 - Conceptual layouts & design criteria for erosion control measures on other slopes
 - Hydrologic analyses
 - Environmental documentation
 - Cost estimates

New Agreement with GEI Consultants

- Selected through competitive process via RFQ No. 1134
- Scope of Work
 - Field & geotechnical investigations
 - Finite element computer modeling
 - Development of design criteria & repair methodologies
- SBE participation 25%
- Agreement amount NTE \$485,000

Technical Support

Tierra Data, Inc.

- Specialized biological assessments
- Selected through competitive process via RFQ No. 1143
- Exist. board-authorized agreement
- SBE participation 25%
- Estimated cost \$35,000
- No Board action required

Specialized Technical Review

- Review of conceptual geotechnical improvements
- Exist. board-authorized agreement
- Estimated cost \$50,000
- No Board action required

Requested Funds

Labor

	Total	\$970,000
Remaining budget		130,000
Permit Fees		30,000
Incidental Expenses		
3 rd Party Technical Review		50,000
Tierra Data, Inc.		35,000
GEI Consultants		485,000
Professional services		
Study & Investigation work		140,000
Proj. mgmt., permitting, envir. monitoring,	¢	5 100,000

Schedule





E&O Committee

Item 7-1 Slide 10

September 10, 2018

Board Options

- Option #1
 - Adopt the CEQA determination that the proposed action is categorically exempt
 - Appropriate \$970,000
 - Authorize preliminary investigations to remediate slopes at the Diemer plant
 - Authorize agreement with GEI Consultants in an amount not to exceed \$485,000 to provide geotechnical support

Board Options

Option #2

Do not proceed with the preliminary investigations at this time

Staff Recommendation

Option #1

