



## • Update on Conservation Program

### Summary

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This report provides a summary of conservation activities for the month of June 2018.

### Purpose

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Informational

### Detailed Report

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## Conservation Expenditures – FY16/17 & FY17/18







	Paid *	Approved
Devices	\$23.1M	\$2.8M
Member Agency	\$ 6.2M	\$0.0M
Turf Removal **	\$23.0M	N/A
Other	\$ 2.6M	\$0.0M
<b>TOTAL</b>	<b>\$54.9M</b>	<b>\$2.8M</b>

\*Modified Accrual as of June 30, 2018. Totals include admin fees when appropriate

\*\*Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

## Summary of Incentives Provided in June 2018: \$2,488,814

 <p><b>Turf Rebates:</b> June: 736,393 ft<sup>2</sup> removed FY16/17-17/18: 19,508,857 ft<sup>2</sup> removed</p>	 <p><b>Clothes Washers:</b> June: 2,054 units rebated FY16/17-17/18: 37,150 units rebated</p>
 <p><b>Smart Controllers:</b> June: 1,591 units rebated FY16/17-17/18: 26,030 units rebated</p>	 <p><b>Urinals:</b> June: 18 units rebated FY16/17-17/18: 1,466 units rebated</p>
 <p><b>Rain Barrels and Cisterns:</b> June: 890 units rebated FY16/17-17/18: 61,323 units rebated</p>	 <p><b>Toilets:</b> June: 6,339 units rebated FY16/17-17/18: 115,107 units rebated</p>

**Lifetime Water Savings to be achieved by all rebates in June 2018: 30,814 AF**  
FY16/17-17/18: 166,826 AF lifetime water savings