

# West Valley Feeder No. 1 Stage 3 Improvements

Engineering & Operations Committee Item 7-1 August 20, 2017

## **Current Action**

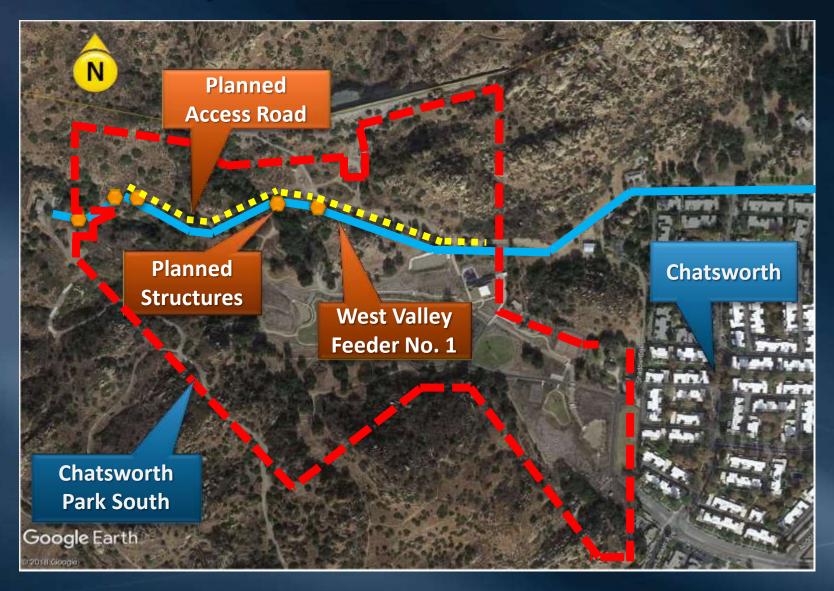
- Appropriate \$650,000
- Authorize final design of Stage 3 Improvements for West Valley Feeder No. 1

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Distribution System



# West Valley Feeder No. 1



# West Valley Feeder No. 1

- Background
  - Constructed in 1962 by Calleguas MWD
  - Acquired by Metropolitan in 1970
  - 48 to 57 inch Prestressed Concrete Cylinder Pipe, 8.3 miles long
  - Stage 1 & 2 improvements completed from 2006 to 2012 – replaced 40 valves & 40 structures
  - Chatsworth Park closed from 2008 to 2017

#### Existing Conditions

- Buried valves only accessible by excavating pipeline
- No access road available





## Scope of Improvements

- Replacement of five existing directly buried valves
- Construction of five new vaults
- Relocation of three air release/vacuum valve installations
- Construction of access road



Air Release/Vacuum Valve



**Current Access on Foot** 

## **Planned Activities**

#### Metropolitan Staff

- Preparation of drawings & specifications
- Local agency permitting
  - City of Los Angeles
  - California Department of Fish & Wildlife
- Development of construction cost estimate
- Procurement of valves
- Receipt of bids for construction contract

# **Geotechnical Support**

#### Kleinfelder, Inc.

- Scope of Work
  - Field investigations
  - Drilling of borings & laboratory testing
- SBE participation 25%
- Estimated cost \$30,000
- No action required

## Requested Funds

Labor
Proj. Mgmt. & Permitting

Final Design 195,000

Materials & Supplies – Valve Procurement 220,000

**Professional Services** 

Kleinfelder, Inc. 30,000

Remaining Budget 127,000

Total \$ 650,000

\$ 78,000

Est. construction cost: \$1.5 to \$2.0 M

## Schedule





**Final Design** 



**Board Action** 



Construction



Completion



**Shutdown** 

# **Board Options**

- Option #1
  - Adopt CEQA determination that the proposed action is categorically exempt
  - Appropriate \$650,000
  - Authorize final design of Stage 3 improvements for West Valley Feeder No. 1
- Option #2
  - Do not proceed with the improvements at this time

## **Staff Recommendation**

Option #1

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