



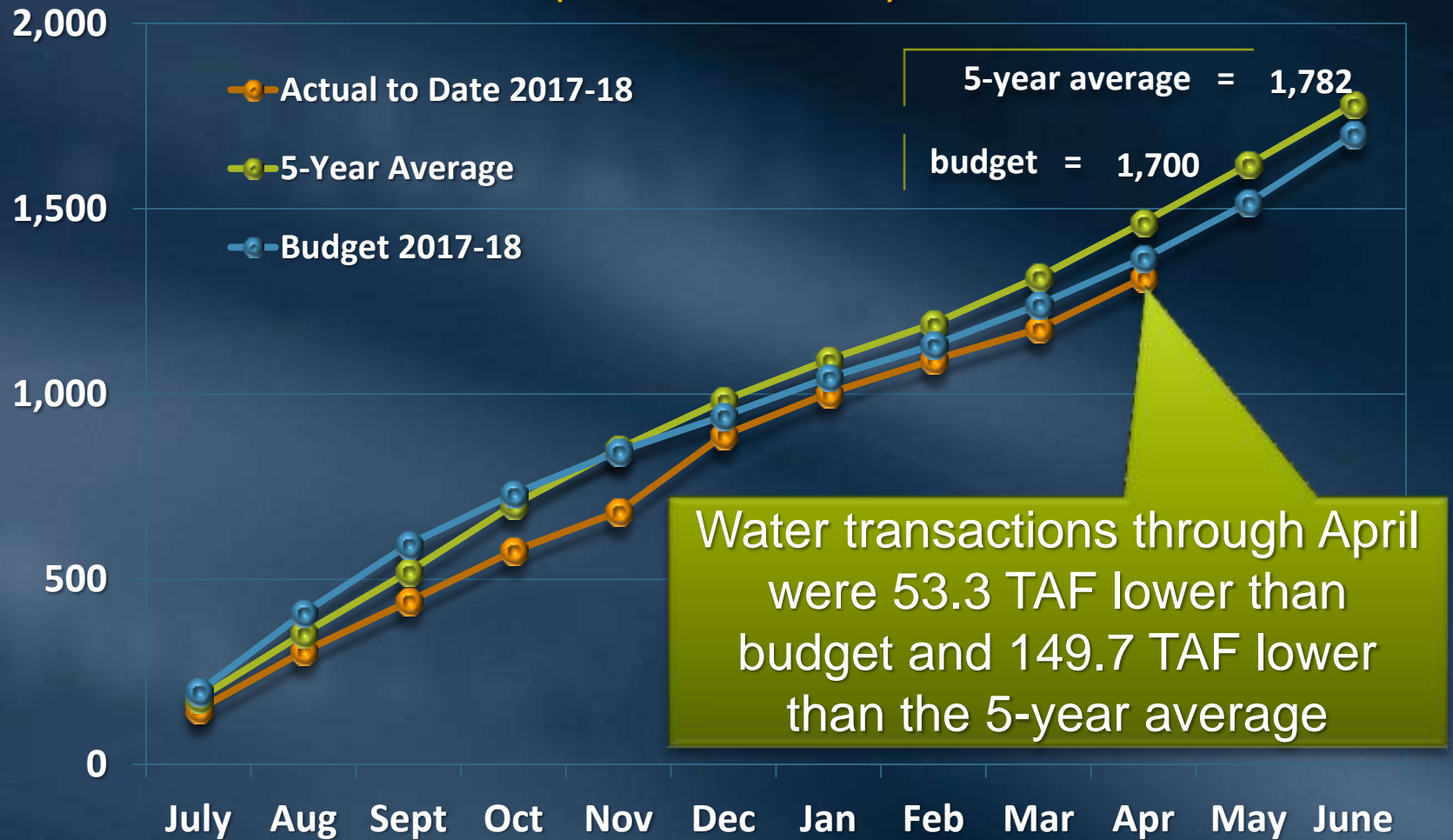
Water Revenues

Ten Months Ended April 30, 2018
(Preliminary)

Finance and Insurance Committee
Item 7a
May 7, 2018

Cumulative Water Transactions⁽¹⁾

(AF in thousands)

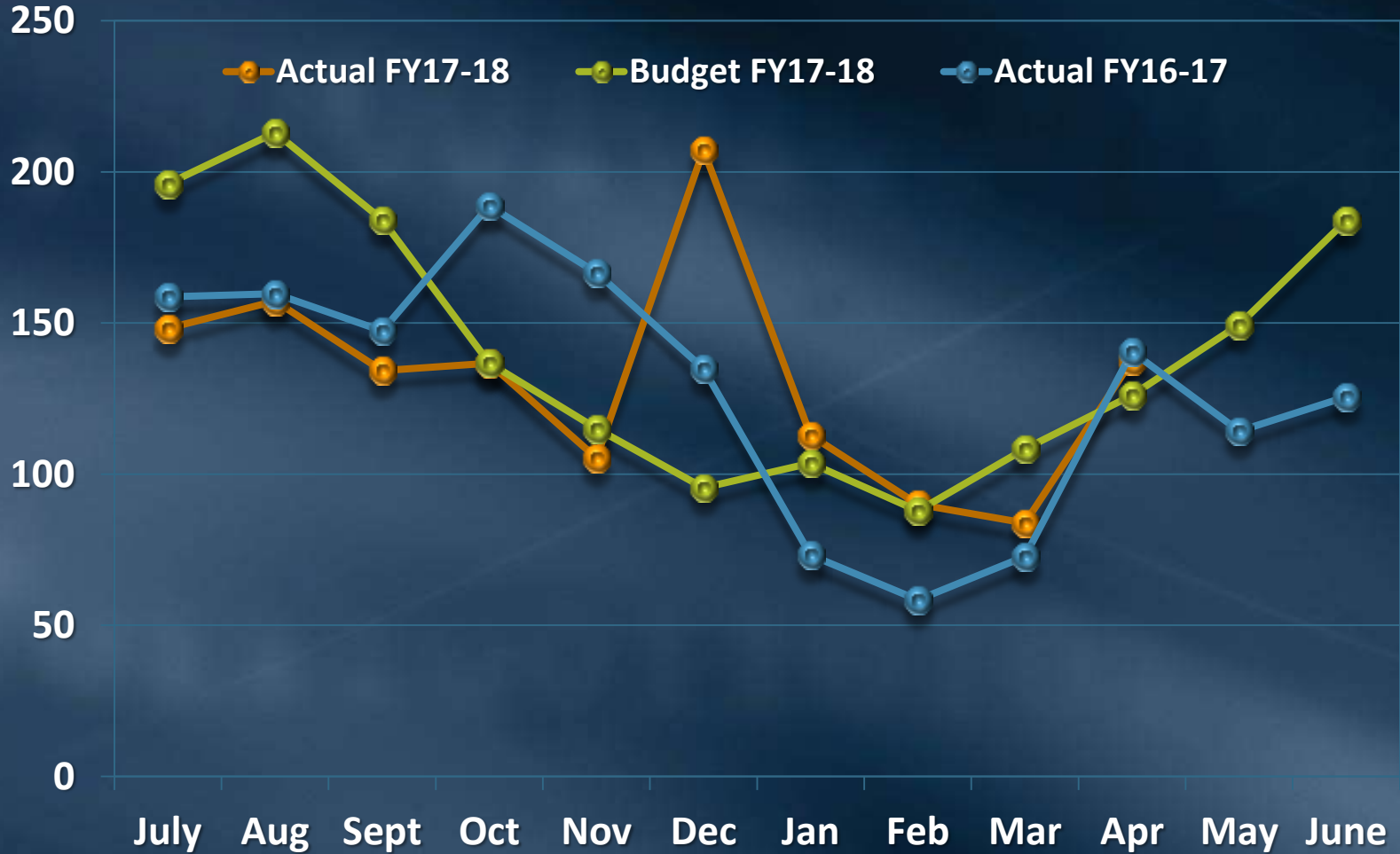


Water transactions through April were 53.3 TAF lower than budget and 149.7 TAF lower than the 5-year average

⁽¹⁾ Includes Water Sales, Exchanges, and Wheeling

Monthly Water Transactions⁽¹⁾

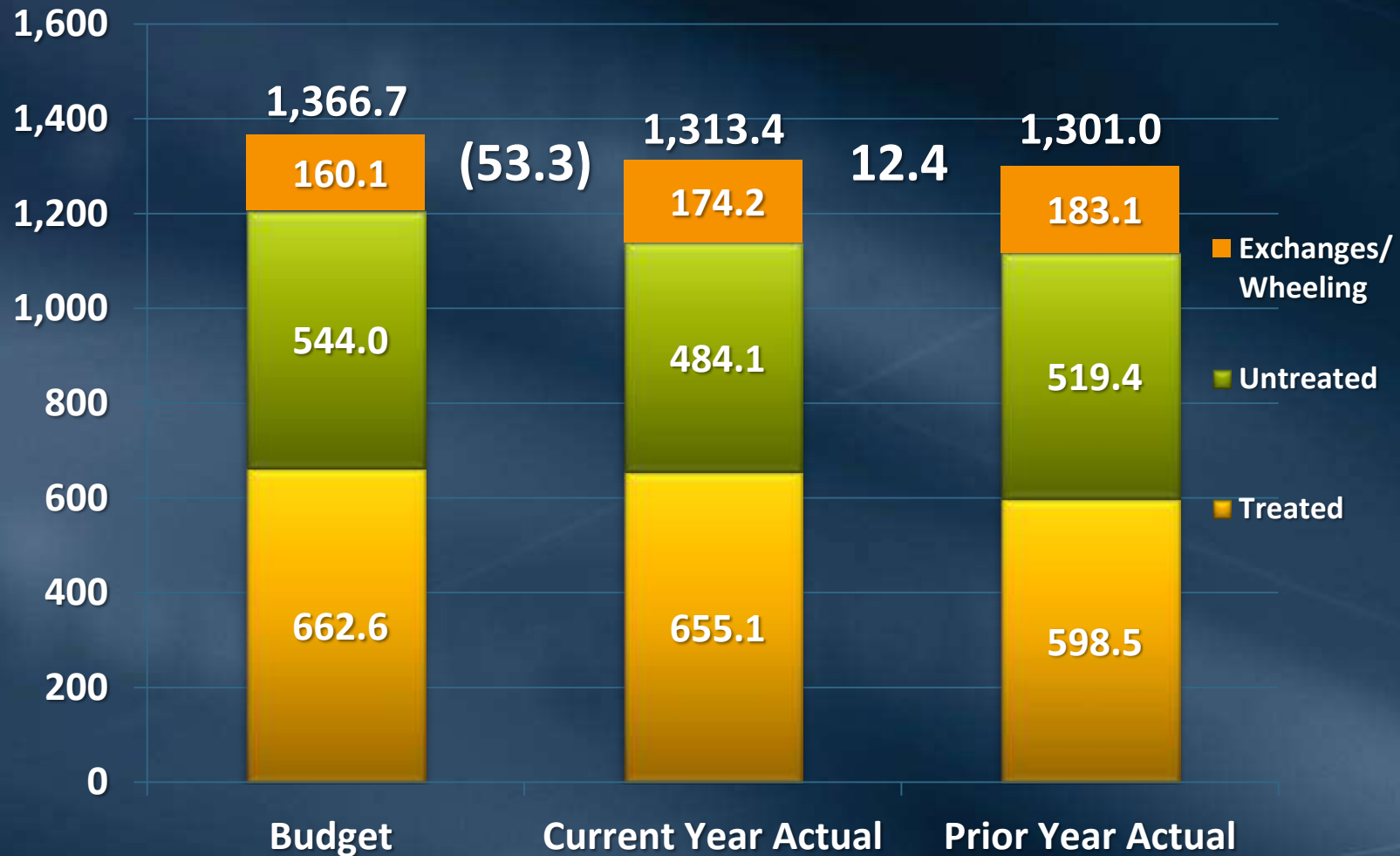
(AF in thousands)



⁽¹⁾ Includes Water Sales, Exchanges, and Wheeling

Water Transactions Through April 2018⁽¹⁾

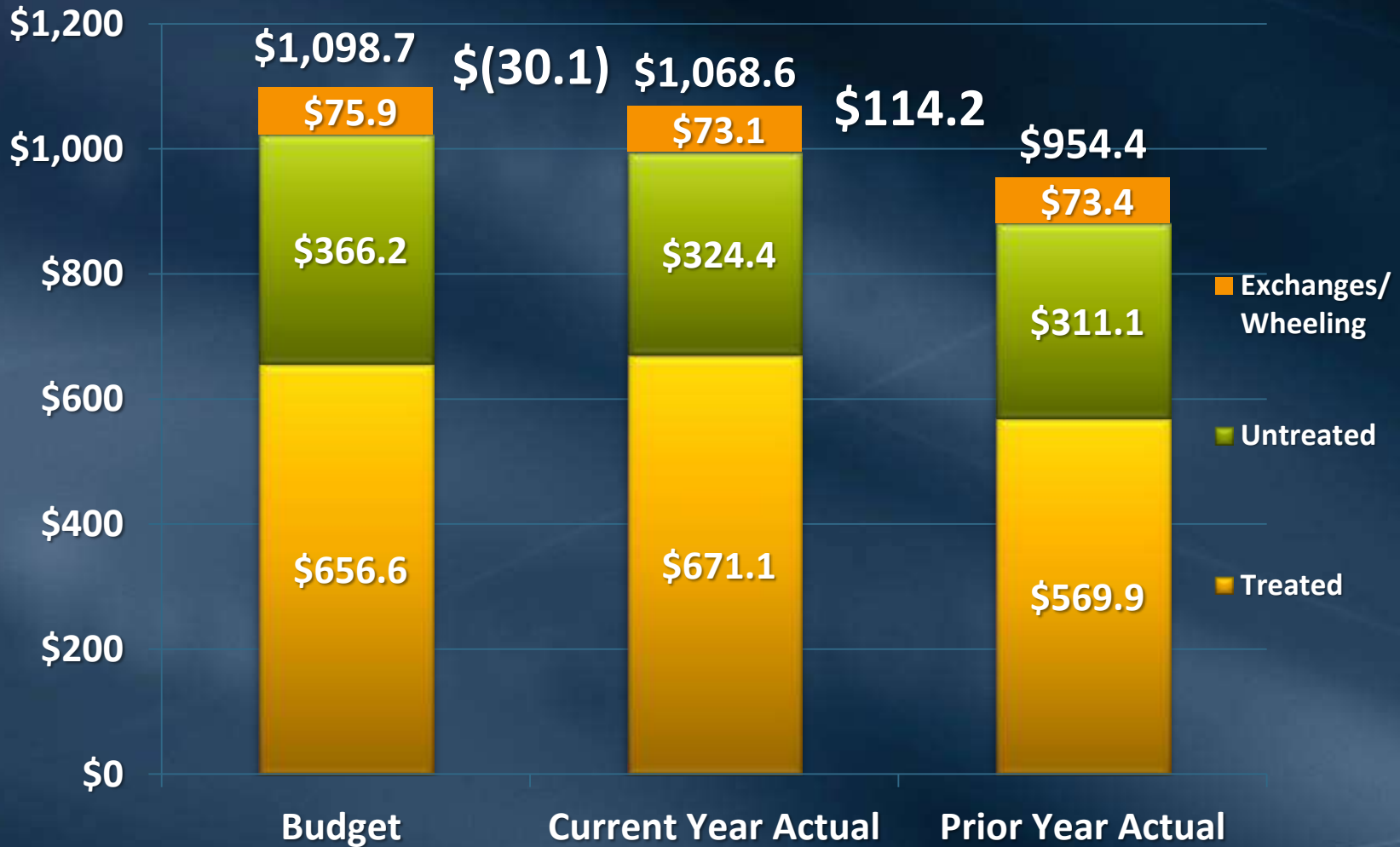
(AF in thousands)



⁽¹⁾ Includes Water Sales, Exchanges, and Wheeling

Water Revenues Through April 2018⁽¹⁾

(\$'s in millions)



(1) Includes Water Sales, Exchanges, and Wheeling

