

Conservation and Local Resources Committee

Item # 4a

Subject: Conservation Program Update

Purpose: Present an update on FY 16/17 & FY 17/18 expenditures and the launch of the 2018 Innovative Conservation Program

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Summary

Present an update on FY 16/17 & FY 17/18 expenditures and the launch of the 2018 Innovative Conservation Program



Update on Conservation Programs

Conservation and Local Resources Committee

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April 10, 2018

Conservation Expenditures

FY16/17 – FY17/18

	Paid*	Approved
Devices	\$20.9M	\$3.1M
Member Agency	\$4.4M	\$5.1M
Turf Removal**	\$22.9M	N/A
Other	\$1.8M	\$1.0M
TOTAL	\$50.0M	\$9.2M

*Modified Accrual as of February 28, 2018. Totals include admin fees when appropriate

**Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

2018 Innovative Conservation Program
(<http://mwdh2o.com/ICP>)

Partnership to foster innovation



2018 Innovative Conservation Program

Competitive Selection Process

- Information Webinar – 74 registered
- Proposals Submitted - 55 proposals
 - Proposals currently being evaluated
- Selection Review Committee
 - One member from each funding partner
 - Selection criteria: innovation, research plan, market and impact potential, project preparedness

Next Steps

- Awards will be announced May 31, 2018
- Continue monitor progress of 2015 ICP Recipients and post final reports online:

bewaterwise.com

HOME WAYS TO SAVE HOME & GARDEN BUSINESS TOOLKIT CLASSES REBATES H2LOVE VIDEOS

BeWaterWise >> Business >> Innovative Conservation Program

What is the Innovative Conservation Program?

ICP Metropolitan's Innovative Conservation Program provides funding in cooperation with the U.S. Bureau of Reclamation, Western Resource Advocates, Southern Nevada Water Authority, the Central Arizona Project, and the Southern California Gas Company for research that will document water savings and reliability of innovative water savings devices.

The objective is to evaluate the water savings potential and reliability of innovative water saving devices, technologies, and strategies.

Read February 15, 2016 Press Release.

Projects Funded By The ICP

- List of 2015 ICP Recipients
- Final Report of Completed Projects**

Contact ICP

For additional information, contact:

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