



● November Update on Conservation Program

Summary

This report provides a summary of conservation activities for the month of September 2017.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY16/17 & FY17/18

	Paid *	Approved
Devices	\$17.0M	\$3.1M
Member Agency	\$4.1M	\$5.4M
Turf Removal **	\$22.8M	N/A
Other	\$1.5M	\$1.8M
TOTAL	\$45.4M	\$10.3M

*Modified Accrual as of September 30, 2017. Totals include admin fees when appropriate

**Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

Summary of Incentives Provided in September 2017: \$687,000

 **Turf Rebates:**
September: 104,420 ft² removed
FY16/17-17/18: 17,490,257 ft² removed

 **Clothes Washers:**
September: 618 units rebated
FY16/17-17/18: 23,352 units rebated

 **Smart Controllers:**
September: 475 units rebated
FY16/17-17/18: 17,279 units rebated

 **Urinals:**
September: 26 units rebated
FY16/17-17/18: 1,049 units rebated

 **Rain Barrels and Cisterns:**
September: 3 units rebated
FY16/17-17/18: 56,951 units rebated

 **Toilets:**
September: 3,189 units rebated
FY16/17-17/18: 79,975 units rebated

Lifetime Water Savings to be achieved by all rebates in September 2017: 1,790 AF
FY16/17-17/18: 102,769 AF lifetime water savings