Conservation and Local Resources Committee Item #4c

Subject: Follow up on the AWE Peer Review Recommendations

Purpose: Inform the board what Metropolitan staff is doing after the AWE Peer Review recommendations

Conservation and Local Resources Committee

Item #4c

Follow up on the AWE Peer Review Recommendations

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Follow up on the Alliance for Water Efficiency (AWE) Peer Review Recommendations

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Alliance for Water Efficiency (AWE)

The Alliance for Water Efficiency is a stakeholder-based nonprofit organization dedicated to the efficient and sustainable use of water



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Goal of the Peer Review Project

Perform a high-level review of Metropolitan's water conservation programs and offer recommendations on how to make the programs more effective

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Peer Review Team

- Erin Morey, New York City Dept of Environmental Protection, NY
- Doug Bennett, Southern Nevada Water Authority, NV
- Karen Guz, San Antonio Water System, TX
- Kathy Nguyen, Cobb County Water System, GA
- Carol Ward-Morris, Arizona Municipal Water Users Association, AZ
- Peter Mayer, Bill Gauley, and Mary Ann Dickinson

Member Agencies Contributing to the Peer Review

- Los Angeles Department of Water & Power
- San Diego County Water Authority
- Municipal Water District of Orange County
- City of Beverly Hills
- Three Valleys Municipal Water District

Timeline of the Peer Review Project

Oct 25, 2016 Peer review overview to IRP committee

Jan 26-27, 2017

- Peer review site visit
 - Meeting with Metropolitan staff
 - Meeting with 6 Member Agencies staff

Apr 25, 2017 Peer review final recommendations to C&LR committee

Peer Review Summary Comments

- Peer review is based on a brief window of insight
- The exceptional challenges faced during a drought crisis led to this peer review
- The Peer Review Team found:
 - Metropolitan's water conservation programs were exceptional, far reaching, and innovative particularly given the enormous service area and limited staff resources.

Evaluate and Increase the Base Conservation Rate of \$195/AF

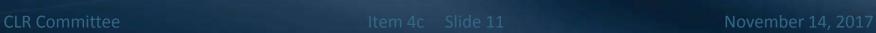
- Pilot market-based incentive for residential and multi-family customers based on half the average purchase price
- Expand Public Agency Landscape Program
 - Add plumbing devices to the program
- Expand eligible projects for member agency managed programs to go beyond the \$195/AF

Improve and Expand Conservation Research

- Research Framework
 - Program development
 - Program process analysis
 - Program outcomes
 - Policy integration

Improve and Expand Conservation Research (Cont)

- Program Development
 - Dipper well study
 - Pressure regulation with
 - Cooling tower studies
- Program Process Analysis
 - Residential end use analysis study
- Program Outcomes
 - Turf removal savings and multiplier study
- Policy Integration



Develop a Comprehensive Educational Effort

- Qualified Water Efficient Landscaper (QWEL)
 - Professional landscaper certification
 - Environmental Protection Agency WaterSense approved
- Landscape design assistance
 - Developing incentive to assist at the member and retail agency level
- Landscape publications
 - California Friendly maintenance guide
 - SoCal Yard Transformation

Subject to Board Review

Develop a Comprehensive Educational Effort (Cont.)

- Working on development of program to support agencies implementation of the Model Water Efficient Landscape Ordinance (MWELO)
- Incorporating class participation in Pilot Landscape Transformation Program



Reinstate Turf Removal Program

- Fixed annual budget
- Residential and Commercial
- Limit on square footage per applicant
- Watershed approach

Expand the Water Savings Incentive Program

- Minimum 1 million gallon per year threshold
- Water Saving Incentive Program is now on-line application through our regional SoCal Water\$mart portal



WATER SAVINGS INCENTIVE PROGRAM

Your property is unique; your water savings project can be too

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Re-start Member Agency Program Advisory Committee (PAC)

- PAC Meetings of 2017
 - August 10th
 - August 23rd
 - September 19th
 - October 21st
 - November 30th
- Approximately 25 member and retail agencies

Before Eliminating Rebates Work with MA's on Sunset Date and Final Promotion

- Metropolitan Residential End Use and Saturation Study
 - Data will help determine what (if any) rebates could be sunset and when to do it.
 - Metropolitan will work with PAC on final promotion



Subject to Board Review

Continue the Regional and Member Agency Administered (MAA) Program

- Expanded the Regional Program to include WSIP
- Encourage development of innovative local programs through Member Agency Administered (MAA) Program
 - Potential increase in MAA funding allocation
 - Opening up program eligibility guidelines to include projects not linked to the base incentive rate
 - **♦** Design services
 - **♦** Demonstration gardens

Subject to Board Review

Consider Additional Staffing for Water Conservation

- New landscape position
- Management has re-assigned staff within Water Resources Management to the Water Efficiency Team
- Moving WSIP on-line will help free up existing staff resources

Continue Metropolitan's Role in Development of Codes and Standards and Legislation

- Metropolitan is member of American Society of Mechanical Engineers A112 Committee on Plumbing Material and Equipment
 - Numerous sub-committees participate in under A112 on waterless urinals, showerheads, high efficiency toilets
- Conservation staff works closely with legislative staff on proposed and future potential legislation

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Target Metropolitan Conservation Programs to Both Disadvantaged Customers and High Water Users

- Disadvantaged Customers
 - Partnership with Southern California Gas offering direct installation of high efficiency clothes washers
 - Working with San Diego County Water Authority and San Diego Gas & Electric on similar program
- High Water Users
 - Public Agency Landscape Program offers higher incentives for irrigation improvements in public areas - proposed addition of plumbing fixtures to this program
 - Southern California Gas Restaurant Refresh Program

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Peer Review Recommendations



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Next Steps

- Continue working with the PAC
- Refine comprehensive research program and comprehensive landscape program
- Continue refining new proposed programs for board consideration in the Spring 2018

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