



- October Update on Conservation Program

## Summary

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This report provides a summary of conservation activities for the month of August 2017.

## Purpose

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Informational

## Detailed Report

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### Conservation Expenditures – FY16/17 & FY17/18

	Paid *	Approved
Devices	\$16.8M	\$3.3M
Member Agency	\$4.0M	\$5.5M
Turf Removal **	\$22.8M	N/A
Other	\$1.3M	\$1.8M
<b>TOTAL</b>	<b>\$44.0M</b>	<b>\$10.6M</b>

\*Modified Accrual as of August 31, 2017. Totals include admin fees when appropriate

\*\*Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

### Summary of Incentives Provided in August 2017: \$859,000



**Turf Rebates:**  
August: 153,219 ft<sup>2</sup> removed  
FY16/17-17/18: 17,385,837 ft<sup>2</sup> removed



**Clothes Washers:**  
August: 1,098 units rebated  
FY16/17-17/18: 22,734 units rebated



**Smart Controllers:**  
August: 977 units rebated  
FY16/17-17/18: 16,804 units rebated



**Urinals:**  
August: 89 units rebated  
FY16/17-17/18: 1,023 units rebated



**Rain Barrels and Cisterns:**  
August: 179 units rebated  
FY16/17-17/18: 56,948 units rebated



**Toilets:**  
August: 2,962 units rebated  
FY16/17-17/18: 76,786 units rebated

**Lifetime Water Savings to be achieved by all rebates in August 2017: 3,663 AF**

FY 16/17 – 17/18: 100,984 AF lifetime water savings