



Water System Operations Manager's Report

Engineering and Operations Committee

Item 7a

October 9, 2017

Current Operational Conditions

- 2017 SWP Allocation is 85%
- SPW blend targets are 65% at Weymouth, Diemer, and Skinner
- The CRA is currently at a 5-pump flow
- Expanding SPW deliveries through the West Branch
- Continuing to fill storage based on WSDM principles
- September 2017 deliveries of 140 TAF were 7 TAF lower than September 2016

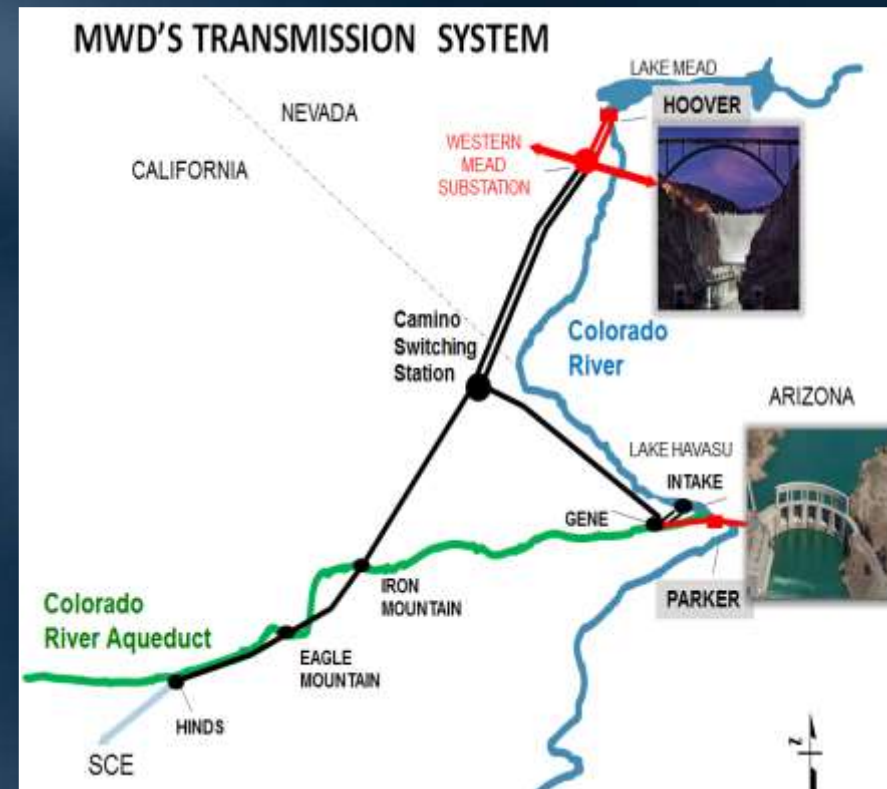
Maximizing Deliveries to DWCV Storage Account

- New weir gate in the CRA enabled maximized deliveries into the Advanced Delivery Account with Desert Water Agency and Coachella Valley Water District (DWCV)
- Surpassing single-year total delivery record to DWCV

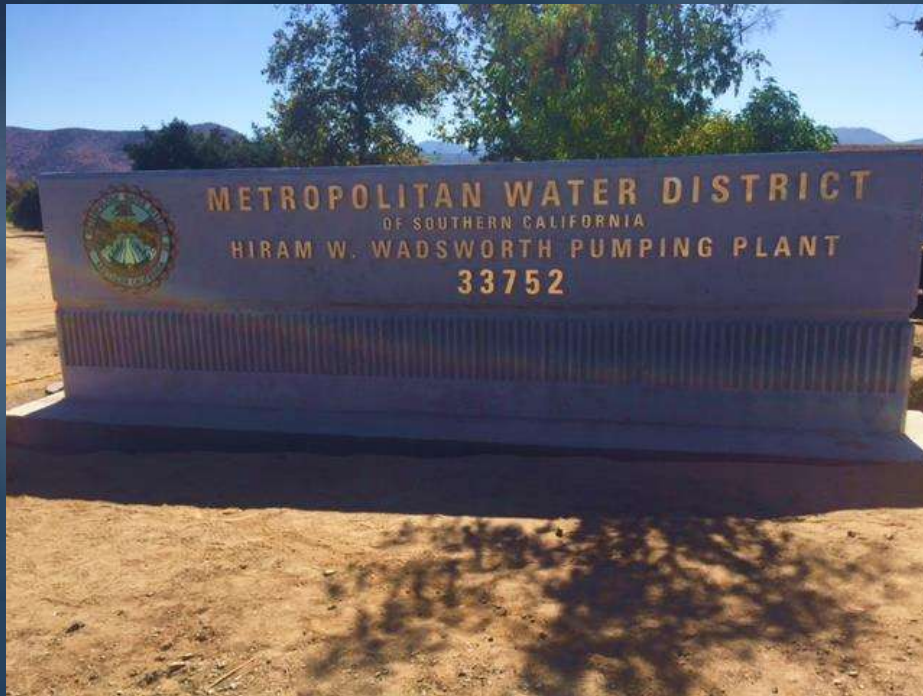


Successful Implementation of New Energy and Transmission Services for CRA

- Transitioned from Edison to the Arizona Electric Power Cooperative (AEPCO) on October 1
- New contracts and operating procedures with AEPCO, Edison, CAISO and Western Area Power Administration
- Equipment installations
- No impacts to CRA operations



Constructed Diamond Valley Lake Monument Signs



Succession Planning

Beginning 3rd WSO Management Academy



WSO Management Academy Graduating Class of 2016

