



Authorize Payment of \$688,000 for support of the Colorado River Board and Colorado River Authority

Water Planning and Stewardship Committee

Item 8-8

June 12, 2017

Colorado River Board of California

- California's official representative to the Basin States and United States
- Protects California's rights
- Provides unified voice

Six Funding Agencies

- Coachella Valley Water District (CVWD)
- Imperial Irrigation District (IID)
- Los Angeles Department of Water & Power (LADWP)
- Metropolitan Water District
- Palo Verde Irrigation District (PVID)
- San Diego County Water Authority (SDCWA)

Funding Pathway

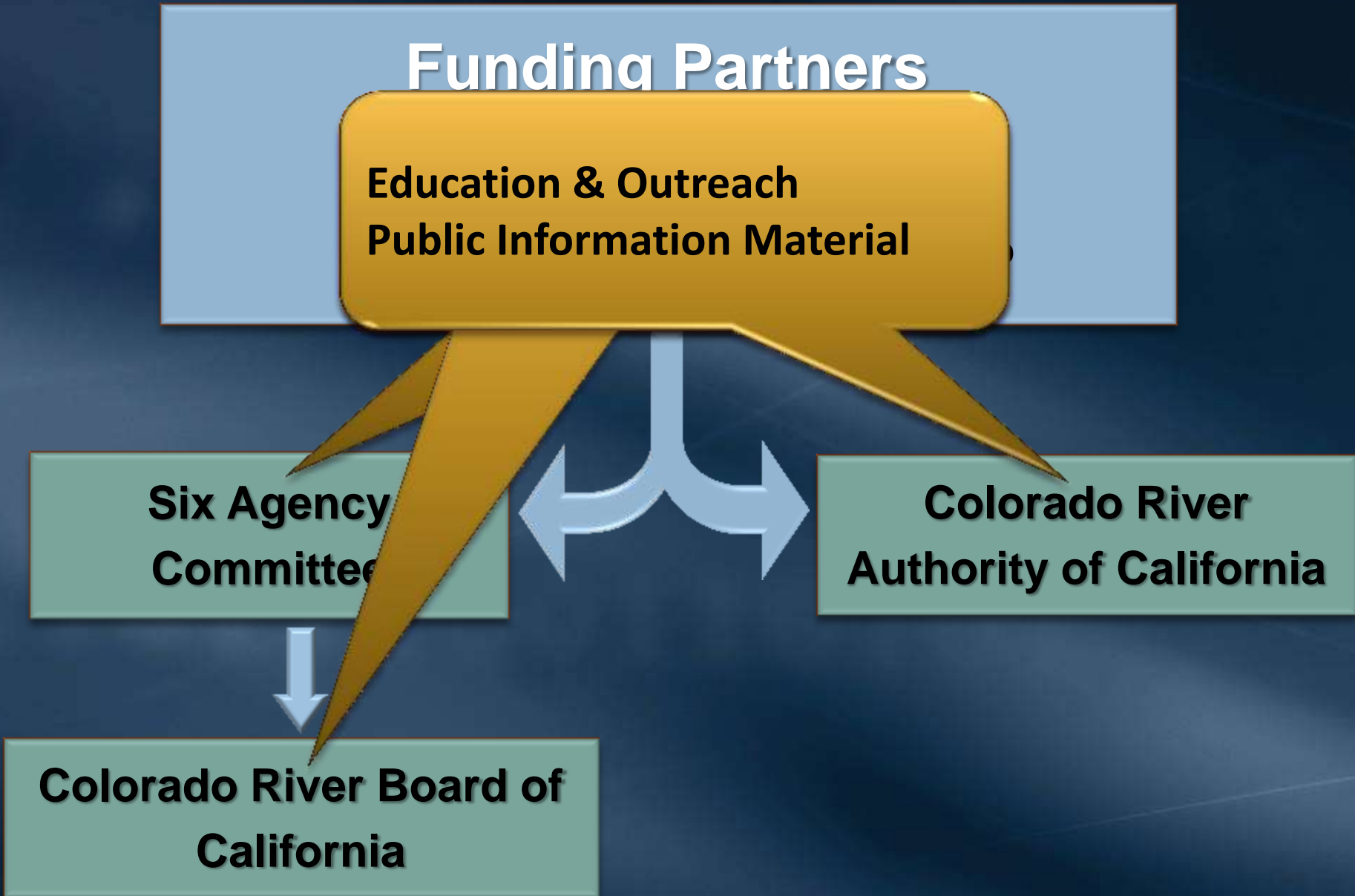
Funding Partners

Education & Outreach
Public Information Material

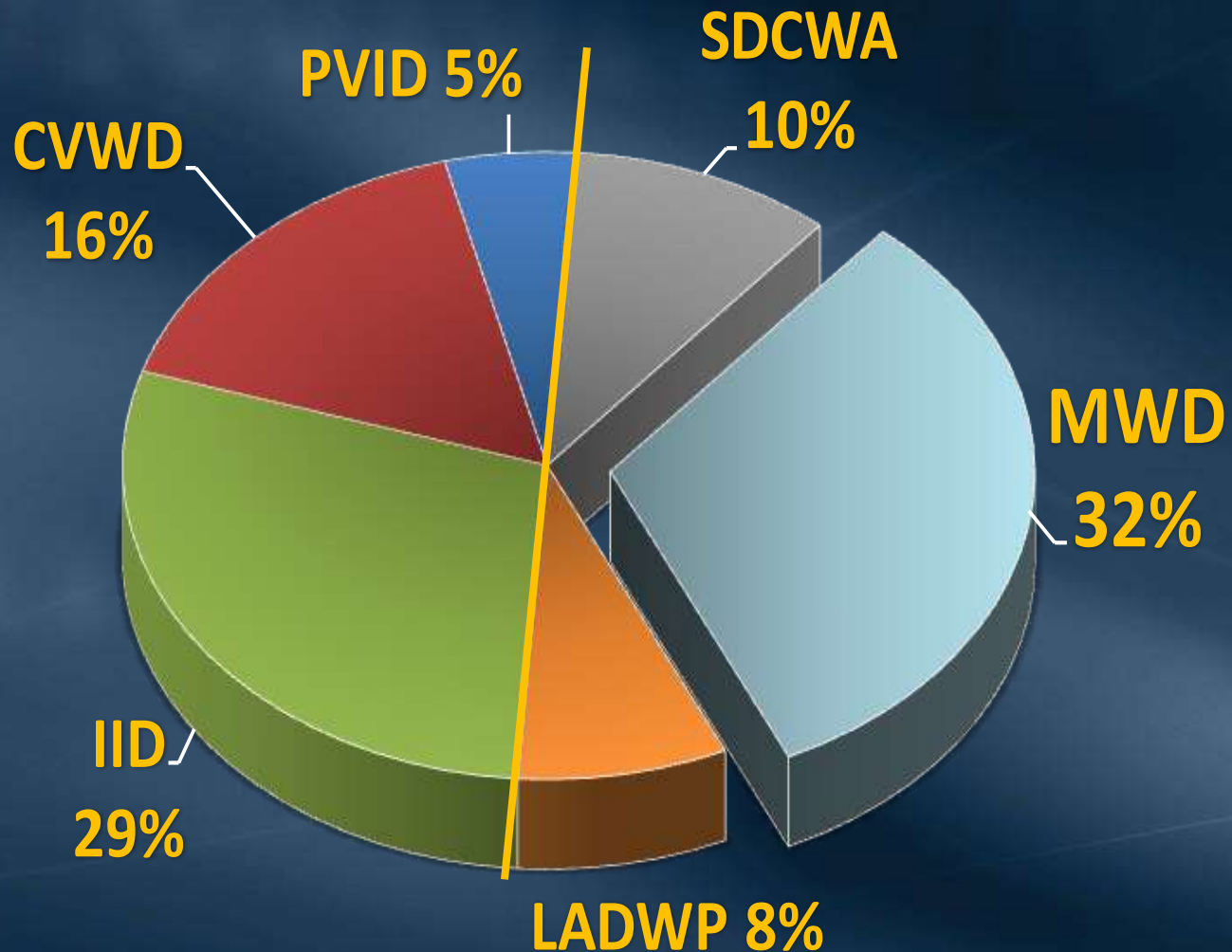
Six Agency
Committee

Colorado River
Authority of California

Colorado River Board of
California



Cost-Sharing Agreement Among Six Agency Members – Total \$2,150,000



FY 2017/18 Funding Request

- Approval to pay fees based on Colorado River Board final budget, of up to \$688,000
- Increase of \$67,402 from 2016/17
- Metropolitan budget includes \$672,000
- Colorado River Board will consider approval on June 14

Major Activities

- System Conservation Pilot Projects
- Continuing negotiations of Minute 32X
- Developing Drought Contingency Plan (DCP)
- Weather Modification Programs



Major Activities (cont')

- Support Salinity Control Program
- Implementation of Multi-species Conservation Program



Next Steps

- Colorado River Board will consider approval of final FY 2017-18 budget this Wednesday

Options

- Option 1

- Adopt the CEQA determination
- Authorize payment of up to \$688,000 for Six Agency Committee and Colorado River Authority
- Two-thirds vote required

- Option 2

- Do not authorize the payment of up to \$688,000

Staff Recommendation

- Option 1

