

Water Planning & Stewardship Committee

Item #6a

Subject: Monthly Update on Conservation Program

Purpose: Provide highlights of recent conservation activities

Water Planning & Stewardship Committee

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Summary

Metropolitan's conservation program highlights and program expenditures



Conservation Program Update

Water Planning & Stewardship Committee

Item 6a

May 8, 2017

Conservation Expenditures

FY16/17 – FY17/18

	Paid*	Approved
Devices	\$12.5M	\$1.7M
Member Agency	\$3.4M	\$10.5M
Turf Removal**	\$21.0M	\$0.6M
Other	\$0.8M	\$4.7M
TOTAL	\$37.7M	\$17.5M

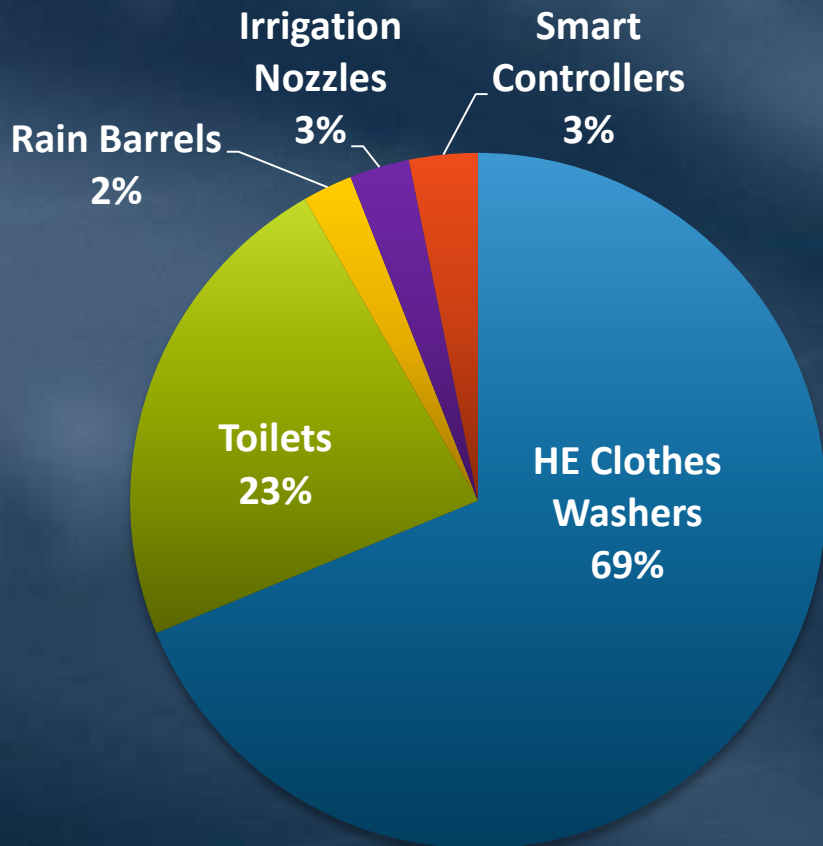
*Modified Accrual as of March 31, 2017. Totals include admin fees when appropriate

**Includes Turf Removal Waiting List

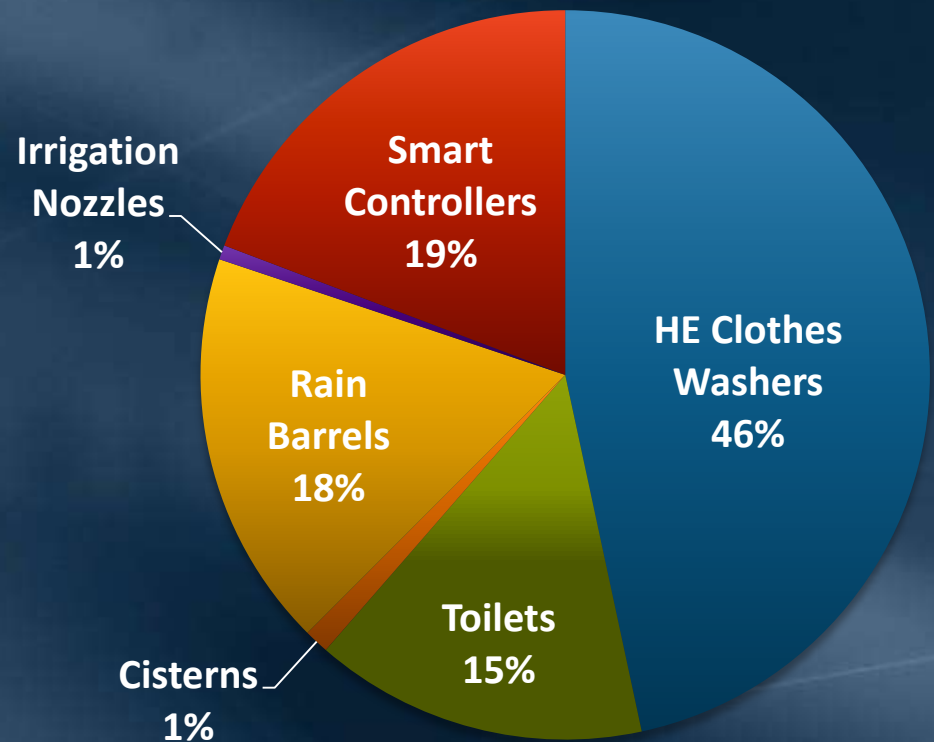
Regional Device Trends, Residential

Paid Applications

**Early Drought
FY 2012/13 – FY 2013/14**



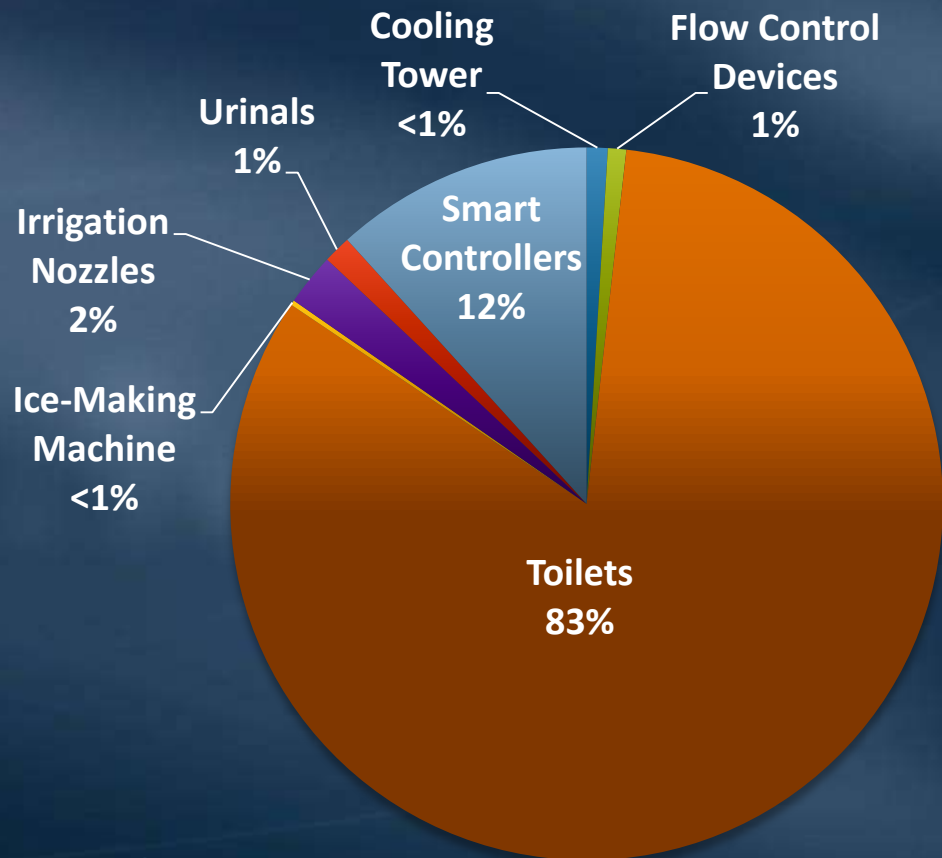
**After Drought
FY 2016/17**



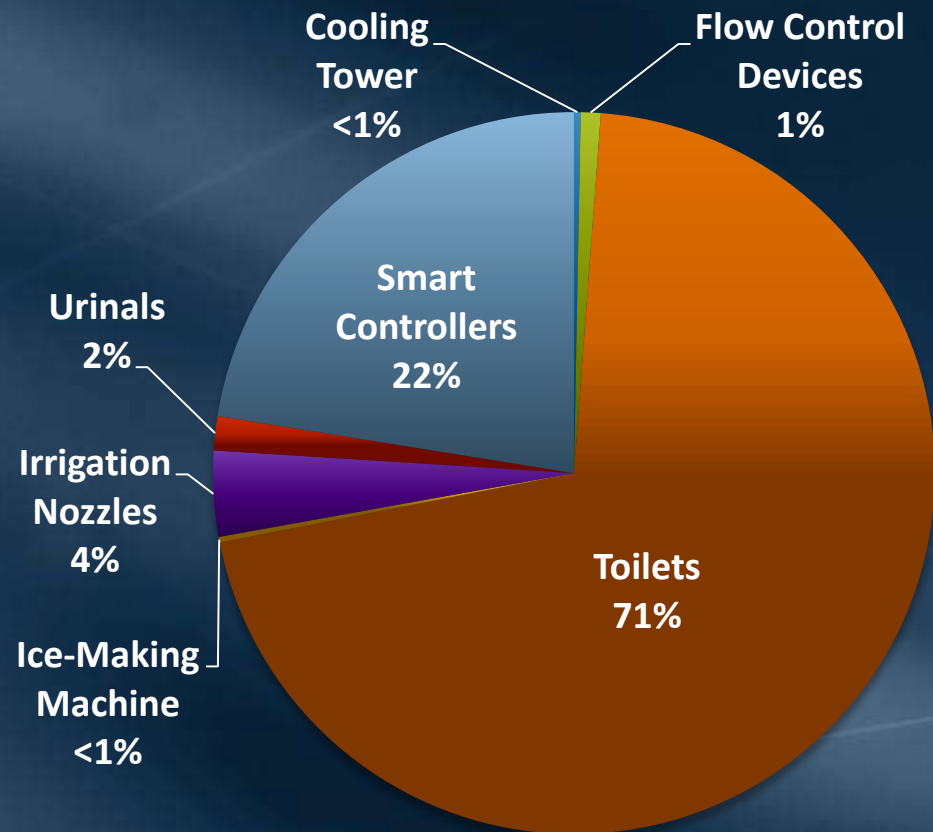
Regional Device Trends, Commercial

Paid Applications

Early Drought
FY 2012/13 – FY 2013/14



After Drought
FY 2016/17



Post-Drought Regional Device Trends

- Outdoor conservation activity is increasing
- Toilet and washer activity is still high



Next Steps

- Continue monthly conservation updates
- Peer to peer review findings to be presented to Conservation and Local Resources Committee in May 2017

