



- Report on Conservation Program

## Summary

This report provides a summary of conservation activities for the month of February 2017.

## Purpose

Informational

## Detailed Report

### Conservation Expenditures – FY16/17 & FY17/18

	Paid*	Approved	Outstanding Requests
Devices	\$10.9M	\$2.8M	N/A
Member Agency	\$3.3M	\$10.6M	N/A
Turf Removal**	\$20.2M	\$1.5M	N/A
Other	\$0.7M	\$4.7M	N/A
<b>TOTAL</b>	<b>\$35.1M</b>	<b>\$21.0M</b>	<b>N/A</b>

\* As of February 28, 2017. Totals include admin fees when appropriate

\*\*Includes Turf Removal Waiting List

### Summary of Incentives Provided in February 2017



#### Turf Rebates:

1,590,963 ft<sup>2</sup> removed

FY to date: 14,721,100 ft<sup>2</sup>



#### Clothes Washers:

3,207 units rebated

FY to date: 12,673 units rebated



#### Smart Controllers:

969 rebated

FY to date: 10,065 units rebated



#### Urinals:

84 units rebated

FY to date: 731 units rebated



#### Rain Barrels and Cisterns:

1,662 units rebated

FY to date: 51,975 units rebated



#### Toilets:

4,843 units rebated

FY to date: 54,341 units rebated

**Lifetime Water Savings to be achieved by all rebates in February 2017: 6,588 AF**

**FY to date: 70,052 AF lifetime water savings**