



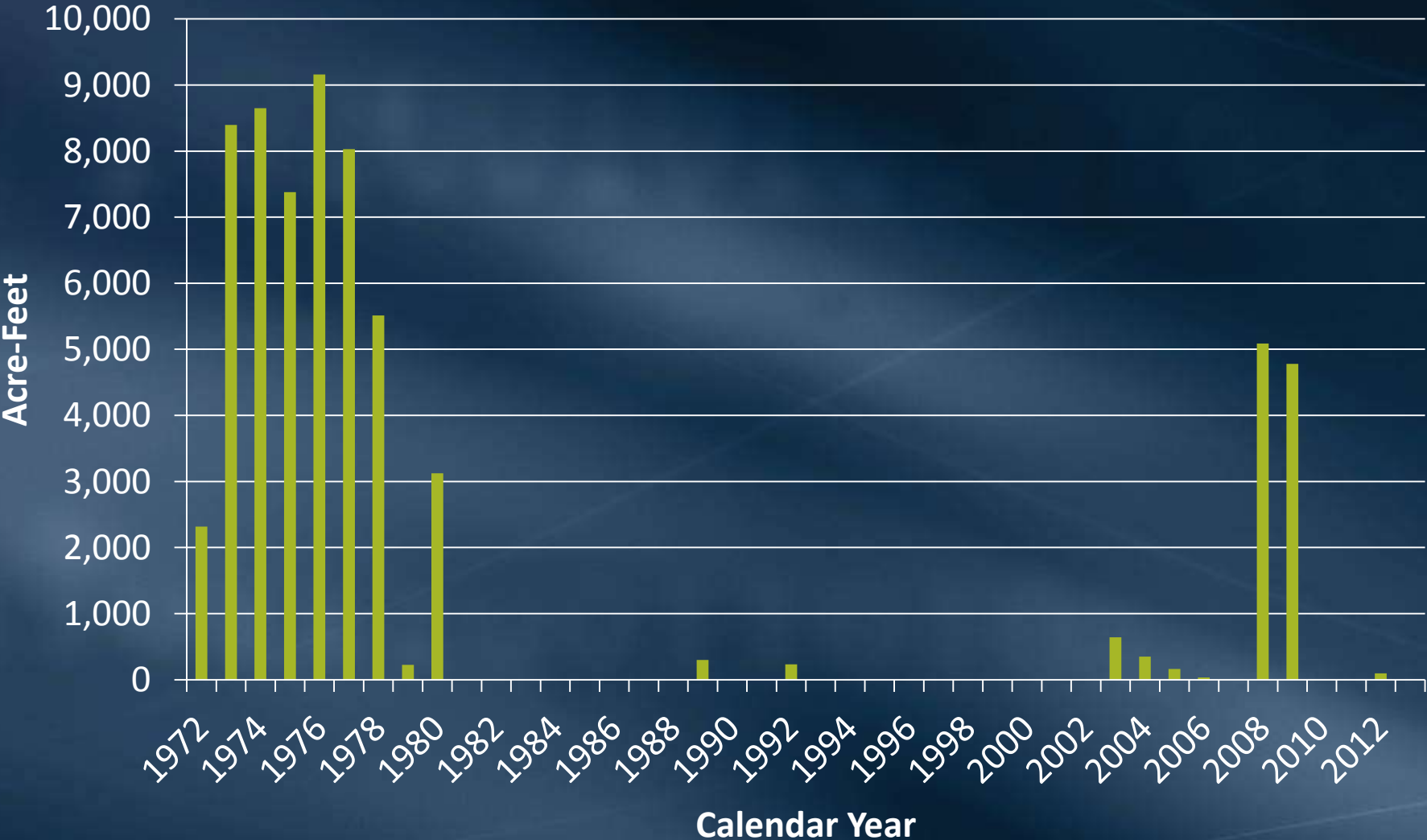
Adopt CEQA Determination and Approve Agreement to Provide Emergency Water Service for Tijuana, Mexico

Water Planning and Stewardship Committee
Item 7-7
November 7, 2016

Emergency water service has been provided to Tijuana, Mexico since 1972

- Provides water during interruptions and periodic supply inadequacies
- Previous agreement expired November 2013
- Mexico's water under Treaty – up to 14,400 AFY

Historical Deliveries



Water Delivery Route



Contract Price for Water Service 2016 Equivalent to MWD's:

	Per acre-foot
System Access Rate	\$ 259
Water Stewardship Rate	\$ 41
Treatment Surcharge	\$ 348
	<hr/>
Subtotal	\$ 648
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Actual energy costs	Market Price

Proposed Agreement

- 5-Year Agreement (through 2021)
- Contract price revised as changed by MWD, designed for full cost recovery
- Delivery based on available capacity

Board Options

Option #1

- Adopt the CEQA determination that the proposed action is categorically exempt
- Authorize the General Manager to execute an agreement to provide emergency water service for Tijuana for 5 years

Option #2

- Do not authorize the General Manager to execute an agreement that provides emergency water service for Tijuana

Staff Recommendation

Option #1





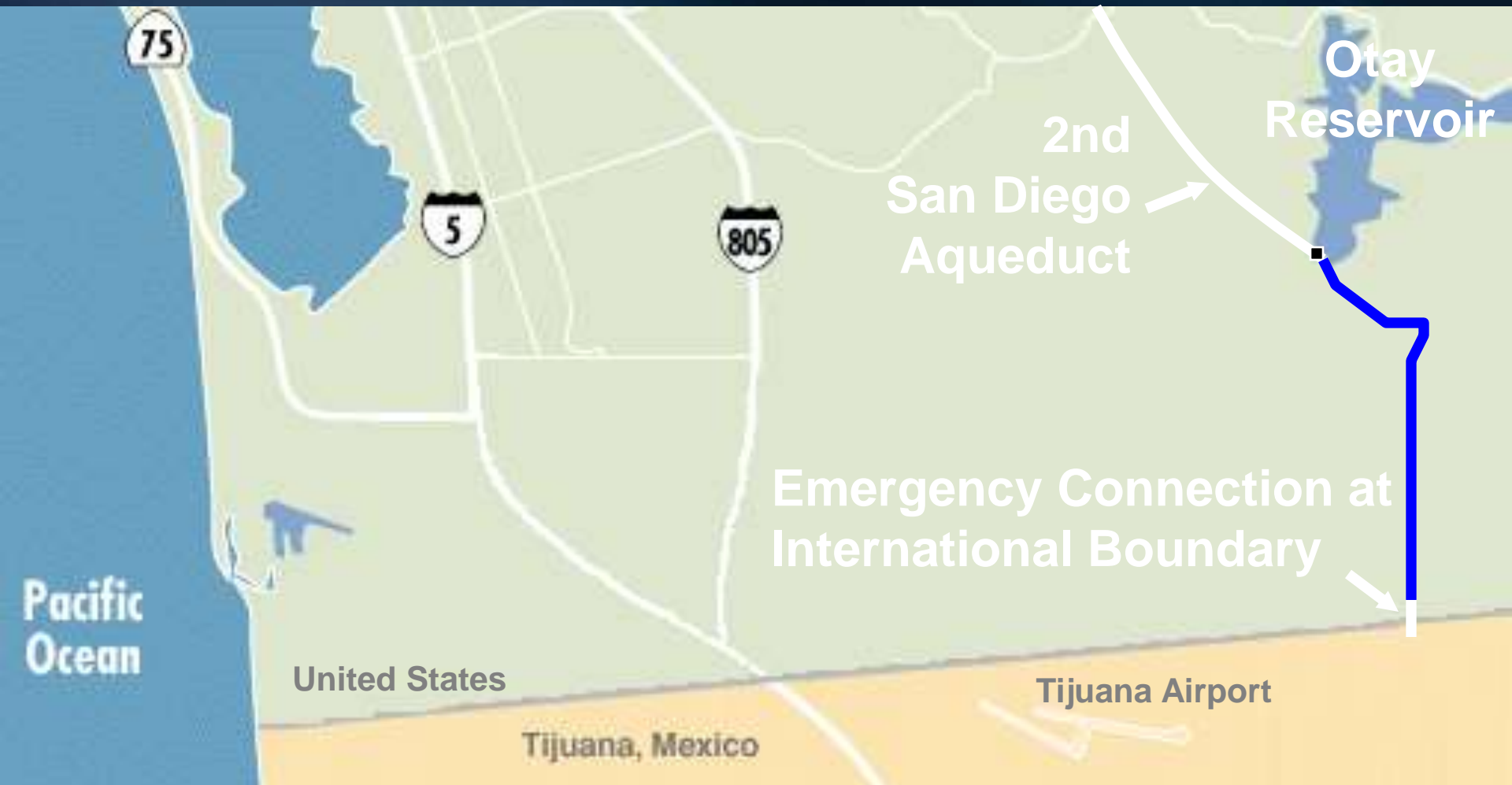
NO TRESPASSING
This area contains high voltage electrical equipment.
Unauthorized entry is strictly prohibited.
VIOLATORS WILL BE PROSECUTED.



Water Delivery Route



Emergency Water Service For Tijuana, Mexico



MWD Supplemental Energy Requirements

- Energy components
 - Pumping energy
 - Lost MWD Parker generation
 - Lost SCE Contract Energy or other CRA Energy
- Energy priced at market value
- MWD protected