

Colorado River Aqueduct Switch House Seismic Upgrades

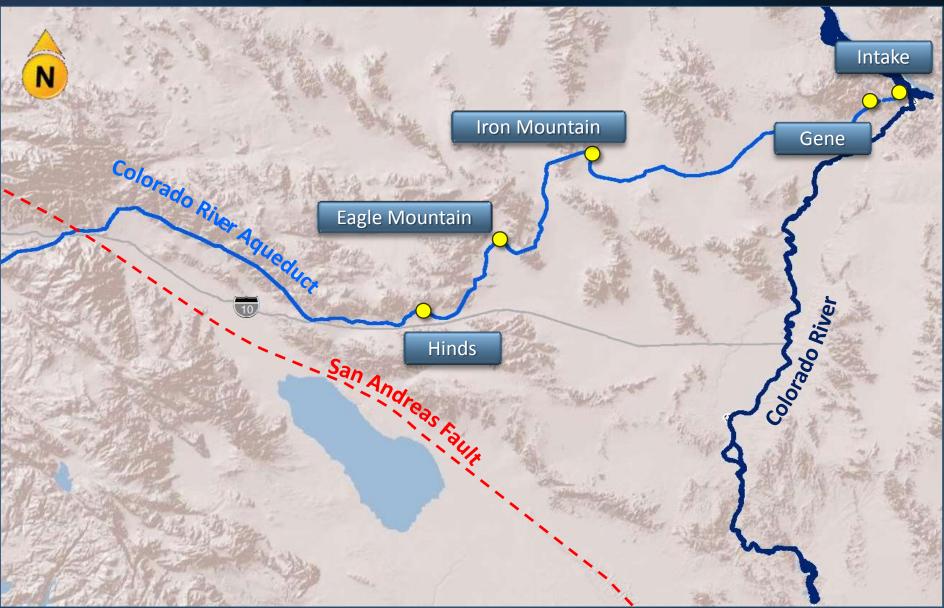
Engineering & Operations Committee Item 8-2 November 7, 2016

Current Action

- Adopt CEQA determination
- Appropriate \$13,800,000
- Award \$9,595,000 contract to McMillen LLC for seismic upgrades to 6.9 kV switch houses at the CRA pumping plants

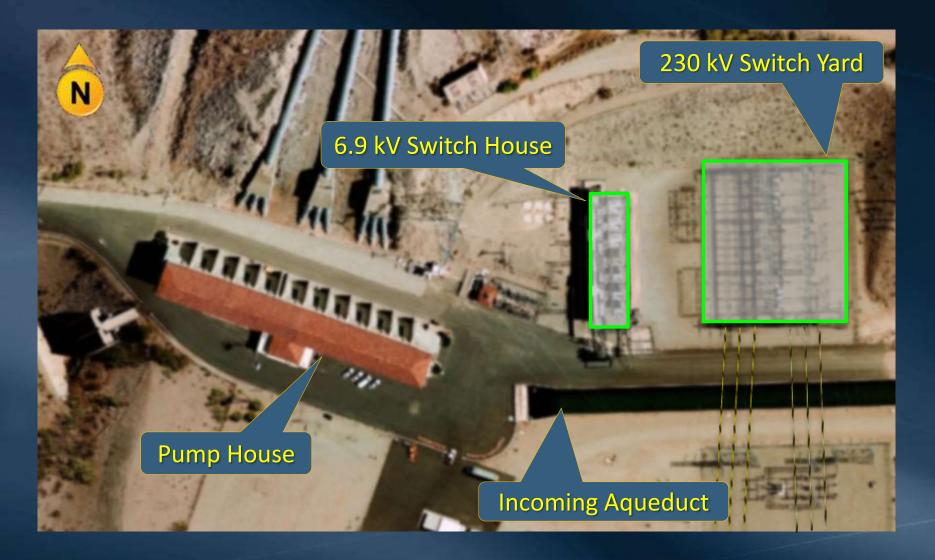
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Location Map



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Typical Pumping Plant Layout



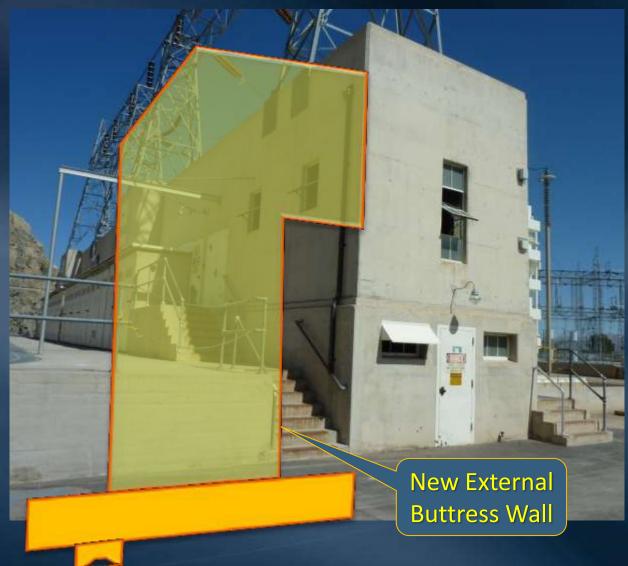
Background

High Voltage Lines



- Constructed late 1930s
- Reinforced concrete structure
- Parapet wall supports50-ft tall towers
- Issues/constraints
 - Work near energized lines & eqpt
 - Congested site
 - Limited shutdown opportunities

Contractor Scope



- Addition of external buttress wall
- Strengthening of exist. walls
- Installation of piles beneath new & existing walls
- Concrete crack repair
- Strengthening of exist. anchorage at transformers

Metropolitan Scope

- Metropolitan force activities
 - Grounding/switching of electrical eqpt
 - Connection of temp. generator
 - Modification of exist. above-ground oil lines
- Construction inspection
- Submittals review & technical support

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Bid Results

Specifications No. 1853

Bids Received: Sept 29, 2016

No. of Bidders:

Low Bidder: McMillen LLC

Low Bid: \$9,595,000

Other Bids: \$10.8 M to \$13.6 M

Engineer's Estimate: \$9,300,000

SBE Participation*: 30%

^{*} SBE (Small Business Enterprise) participation level set at 20%

Requested Funds

Construction Contract	\$9,595,000
Labor	
Met Force Construction	1,350,000
Const. Inspection	1,305,000
Envir. Monitoring, PM	350,000
Submittals Review & Record Drwgs	450,000
Remaining Budget	750,000
	Total \$ 13,800,000

Total construction cost: \$10.9 M

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Schedule



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Board Options

- Option #1
 - Adopt CEQA determination that the proposed action is categorically exempt
 - Appropriate \$13,800,000
 - Award \$9,595,000 contract to McMillen LLC for seismic upgrades to 6.9 kV Switch Houses at the CRA pumping plants
- Option #2
 - Do not proceed with the project at this time

Staff Recommendation

Option #1

