

# Weymouth Filter Rehabilitation Construction Contract

Engineering and Operations Committee Item 7-2 October 10, 2016

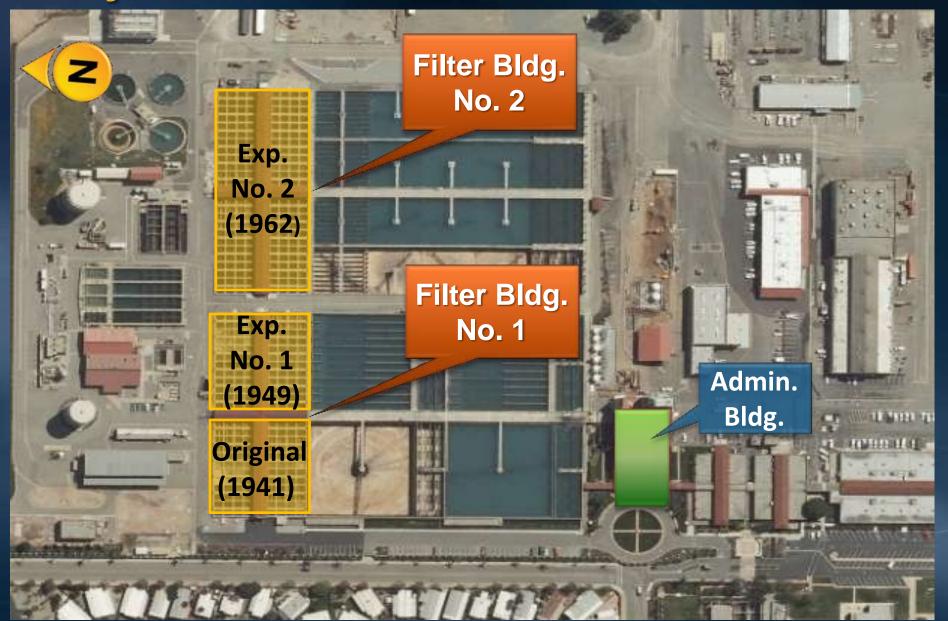
### **Current Action**

- Adopt CEQA determination
- Appropriate \$1.1 million
- Authorize increase in C. O. authority for the Weymouth filter rehabilitation construction contract

Distribution System



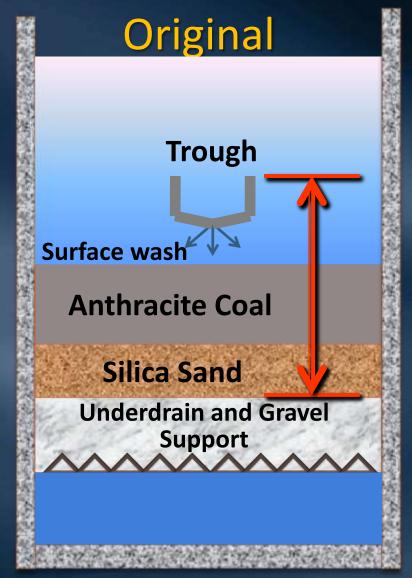
# **Project Location**

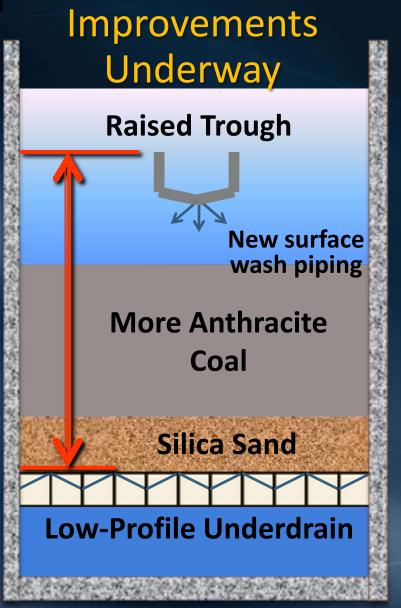


# Background

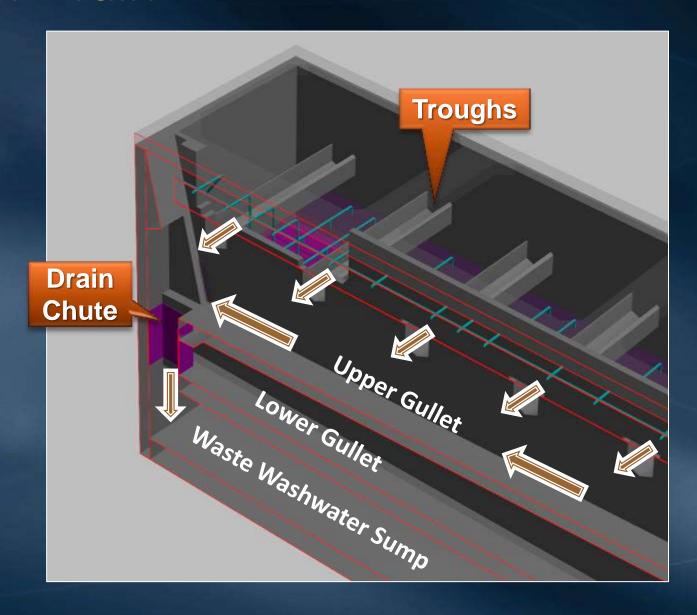
- Existing filter design does not provide robust performance needed today
- Internal components have deteriorated
- Limited media depth & shallow submergence
- Filter components need to be modified to compensate for shallow depth & improve performance
- Full-scale demonstration evaluation conducted

## Filter Cross Section



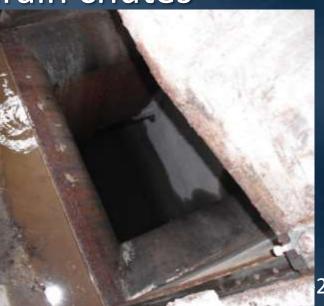


# Filter Drain



## Filter Rehabilitation Scope

- Replace filter media, surface wash system, underdrains, monitoring instrumentation
- Raise & replace troughs
- Reinforce filter gullet walls
- Repair drain chutes







## **Construction Contract Summary**

Contractor:

J. F. Shea Construction, Inc.

**Board Award:** 

April 2015

**Amount:** 

\$31,762,914

**Duration:** 

500 working days

Today:

Workday 345

Completion:

May 12, 2017 (Original date)

Filter Availability for Contractor:

July to Sept. - 4 filters

Original C.O. Authority:

Oct. to June - up to 6 filters

\$1,588,146

- Trough & double-mat steel demolition
- Concrete & drain chute repairs
- Excess media in lower gullets
- Hazardous material abatement
- Re-routing of undocumented features
- Optimization of underdrain flow distribution
- Sequencing constraints & availability of filters
- Time extension of 136 days
- New completion Dec. 2017





Demolition of Cast-in-Place Troughs







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Repair of Concrete & Walkway Damage

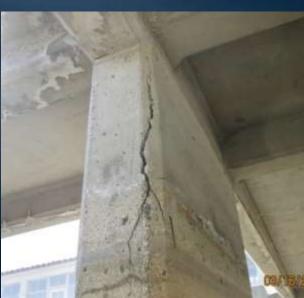








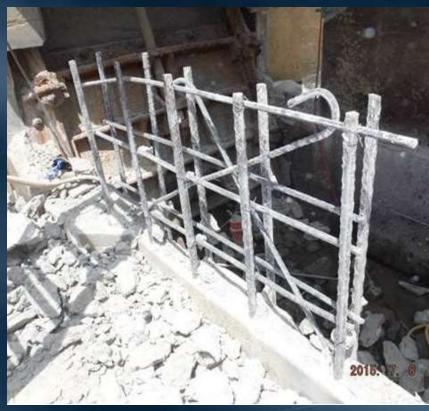




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#### Demolition of Double-Mat Reinforcing Steel





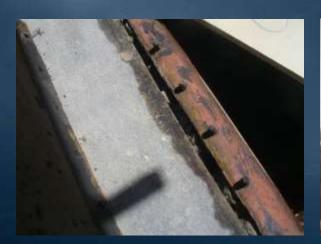
Hazardous Material Testing and Abatement







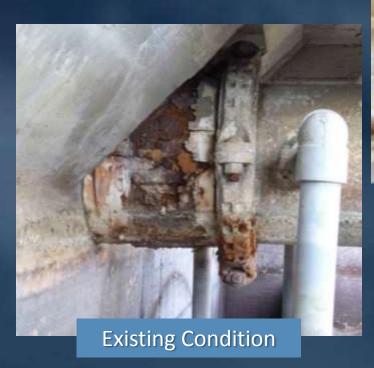








Repair of Surface Wash Header Wall Thimbles









Removal of Filter Media from Lower Gullets







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#### **Drain Chute Construction**







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# Increase in Change Order Authority

C.O.s negotiated to-date: \$780,000

Anticipated total C.O.s

Changes due to unforeseen conditions \$810,000

Relocations & feature modifications 330,000

Hazardous material abatement

Contractor's extended overhead

due to time adjustment

1,228,000

320,000

Total \$2,688,000

Original C.O. authority

Additional authority requested

(1,588,146)

\$1,100,000

#### Schedule

2015 2016 2017 Weymouth Filter Rehabilitation **Original Duration Extension** Weymouth Ozone System **Start-up & Optimization** 



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# **Board Options**

- Option #1
  - Adopt CEQA determination that the proposed action has been previously addressed in the certified 2015 Final EIR, & no further environmental analysis or documentation is required
  - Appropriate \$1.1 million
  - Authorize increase of \$1.1 million in C.O. authority, up to a new aggregate amount of \$2,688,146
- Option #2
  - Do not authorize an increase in C.O. authority at this time

## Staff Recommendation

Option #1

