



- 3rd Quarterly Report of Professional Services Agreements for Fiscal Year 2015/16

Summary

The 3rd Quarterly Report of Professional Services Agreements for FY 2015/16 is submitted in this report.

Purpose

Metropolitan Water District Administrative Code Sections 2720: General Manager’s Quarterly Reports

Attachments

The exhibits list agreements administered by the Office of the General Manager that were recorded as active during the third quarter of FY 2015/16. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists active agreements that are under \$250,000. Exhibit B lists active agreements that are over \$250,000. Exhibit C lists agreements that are terminated.

Detailed Report

The amount expended on professional services during the third quarter of FY 2015/16 totaled \$55.4 million. Of the 388 active agreements, 24 were terminated during the third quarter of FY 2015/16.

A summary of each exhibit is provided in the following table.

Exhibit	Agreement Value/Status	Total Number of Active Agreements	Number of Agreements with Fiscal Year-to-Date Expenditures	Fiscal Year-to-Date Expenditures
A	≤250K	306	163	\$6,297,232
B	>250K	58	48	\$183,439,974
C	Terminated	24	19	\$993,543
	Total	388	230	\$190,730,749

The Legal Department reported 91 active agreements during the third quarter of FY 2015/16. The Legal Department’s expenditures during the third quarter of FY 2015/16 totaled \$256,348 with no agreements terminated. These agreements are reported in a separate listing by the Legal Department, due to confidentiality.

Professional services contracts must be awarded on the basis of demonstrated competence and the qualifications necessary for the satisfactory performance of the services required and are routinely obtained through a competitive process. Contracts not made as a result of competition are awarded in compliance with the applicable sections of Administrative Code 8140.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
 From 01-JAN-2016 To 31-MAR-2016**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
ADVANCED ELECTRONICS, INC.	153742	Business Technology Group	To provide on-call two-way radio engineering and maintenance services. RFQ 1096	\$145,000	Y
AST CORPORATION	152697	Business Technology Group	To provide on-call technical support for the Oracle Enterprise Business Suite. RFQ 1088	\$200,000	Y
AST CORPORATION	159174	Business Technology Group	To provide on-call Enterprise Service Bus (ESB) support. RFQ 1118	\$200,000	Y
BENTLEY SYSTEMS, INC.	157974	Business Technology Group	To provide on-call technical support for the ProjectWise computer-aided design (CAD) system.	\$24,900	Y
BOBKAT CONSULTING, INC.	160057	Business Technology Group	To assess the role of Information Technology in Metropolitan's organizational structure and methodology for implementing technology and initiatives.	\$49,900	N
CGR MANAGEMENT CONSULTANTS LLC	143056	Business Technology Group	To update Metropolitan's Information Technology Section's strategic plan for IT service delivery. RFQ 1058	\$244,579	N
CIVIC RESOURCE GROUP INTERNATIONAL, INC.	155731	Business Technology Group	To provide on-call business application services. RFQ 1094	\$200,000	Y
CONNIXT, INC.	155723	Business Technology Group	To provide on-call business applications services. RFQ 1094	\$200,000	Y
DCSE, INC.	155431	Business Technology Group	To develop land-use and demographics software for aggregating values for demographic and economic forecast data. RFP 1086	\$140,000	N
DIMENSION SYSTEMS, INC.	152700	Business Technology Group	To provide on-call technical support for the PeopleSoft system. RFQ 1088	\$200,000	Y
DUSTLAND MEDIA, LLC	149342	Business Technology Group	To provide on-call consulting and technical support services for Metropolitan's mwdh2o.com website.	\$225,000	Y

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** Rollover Agreement - Maximum 3-year term. Subsequent years require approval in accordance with Operating Policy A-02.



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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
ECI SOFTWARE SOLUTIONS, INC.	149411	Business Technology Group	To implement Shop Management software for Metropolitan's Manufacturing Services Unit. RFP 1068	\$70,000	N
ECIVIS, INC.	159954	Business Technology Group	To provide grant writing and grant development training.	\$9,750	N
GARTNER, INC.	156302	Business Technology Group	To provide technical advice through the Gartner for IT Executives CIO Essentials subscription and related services.	\$100,000	Y
GCAP SERVICES, INC.	153709	Business Technology Group	To develop a web-based e-learning module for Metropolitan's Agreement Administrators.	\$28,123	N
GLENMOUNT GLOBAL SOLUTIONS, INC.	155620	Business Technology Group	To install, configure and implement the latest Automated Meter Reading control system ClearSCADA software on Metropolitan servers.	\$160,000	N
INFORMATION MANAGEMENT RESOURCES, INC.	146062	Business Technology Group	To provide on-call specialized information technology network analytical, technical and project management services. RFQ 1042	\$241,000	Y
INFORMATION MANAGEMENT RESOURCES, INC.	156569	Business Technology Group	To provide on-call project support for the implementation of security tools and products. RFQ 1098	\$240,000	Y
INLAND VALLEY CONSTRUCTION CO., INC.	153743	Business Technology Group	To provide on-call two-way radio engineering and maintenance services for Metropolitan's Information Technology section. RFQ 1096	\$145,000	Y
KAMBRIAN CORPORATION	151760	Business Technology Group	To provide technical support to install and configure a new network monitoring and configuration software tool.	\$24,500	N
MILLI MICRO SYSTEMS, INC.	156571	Business Technology Group	To provide on-call project support for the implementation of security tools and products. RFQ 1098	\$240,000	Y
MORRIS & WILLNER PARTNERS, INC.	156559	Business Technology Group	To provide on-call project support for the implementation of security tools and products. RFQ 1098	\$240,000	Y

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MORRIS & WILLNER PARTNERS, INC.	155730	Business Technology Group	To provide on-call business application services. RFQ 1094	\$200,000	Y
PARSONS ENVIRONMENT & INFRASTRUCTURE	155729	Business Technology Group	To provide on-call SharePoint and Mobile Development services. RFQ 1094	\$200,000	Y
PI TECHNOLOGY, INC.	155728	Business Technology Group	To provide on-call Microsoft.Net development to support key areas of Metropolitan's business application services. RFQ 1094	\$200,000	Y
PLANNET CONSULTING, LLC	151960	Business Technology Group	To provide on-call information technology project management and technical services for Metropolitan's Information Technology (IT) Network Reliability Upgrade Project. RFQ 1042	\$160,000	Y
REBOOTTWICE LLC	156566	Business Technology Group	To provide on-call project support for the implementation of security tools and products. RFQ 1098	\$240,000	Y
RED TIGER SECURITY, LLC	154629	Business Technology Group	To conduct a cyber-security post assessment of the Supervisory Control and Data Acquisition (SCADA) system infrastructure.	\$50,000	N
RESOURCEPERTS	147466	Business Technology Group	To provide on-call quality review and design to support Metropolitan's Network Reliability Upgrade. RFQ 1014	\$240,000	Y
SIERRA CYBERNETICS, INC.	155727	Business Technology Group	To provide on-call SharePoint and mobile development services. RFQ 1094	\$200,000	Y
SILK SOFTWARE CORP.	160245	Business Technology Group	To upgrade the Metropolitan Warehouse MWDEPOT IntraMet Website.	\$47,000	N
SKILSET COMMUNICATIONS, INC.	154389	Business Technology Group	To provide strategic development and branding services for Metropolitan's Administrative Services Section.	\$62,000	N
SPATIAL WAVE, INC.	149246	Business Technology Group	To provide on-call technical support for Geographic Interface Systems (GIS).	\$24,900	Y

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
STARBOARD CONSULTING, LLC	153294	Business Technology Group	To provide on-call technical and functional support for MAXIMO 7.5 upgrades. RFQ 1090	\$240,000	Y
STEIN TECHNOLOGY CONSULTING GROUP	149209	Business Technology Group	To provide consulting services during contract negotiations for Metropolitan's Communication Infrastructure Reliability Upgrade project.	\$142,400	N
STRATEGIC MANAGEMENT ASSOCIATES	156567	Business Technology Group	To provide on-call project support for the implementation of information technology security tools and products. RFQ 1098	\$240,000	Y
TAKE SUPPLY CHAIN	156069	Business Technology Group	To provide technical services for upgrade and implementation of consultant bar coding software as a part of Metropolitan's Oracle R12 upgrade project.	\$80,000	N
TECHNOLOGY INTEGRATION GROUP (dba), PC SPECIALIST, INC.	145640	Business Technology Group	To provide on-call consulting services for server technologies.	\$24,000	Y
TELECOM611.COM	148954	Business Technology Group	To provide on-call technical support for Metropolitan's telecommunications expense management system.	\$24,999	Y
THE CREATECH GROUP (dba), 6362222 CANADA INC.	143451	Business Technology Group	To provide technical resources and strategic advice to assist Metropolitan in the upgrade of the IBM-Maximo Asset Management program.	\$24,300	N
THE SEXTANT GROUP, INC.	158879	Business Technology Group	To assess and make recommendations for Metropolitan's audiovisual systems in the Board and Committee rooms.	\$20,000	N
TRINUS CORPORATION	155726	Business Technology Group	To provide on-call business applications services. RFQ 1094	\$200,000	Y
VEDAINFO, INC.	152701	Business Technology Group	To provide on-call technical support for the PeopleSoft system. RFQ 1088	\$200,000	Y

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
Z CONSULTING GROUP, INC.	150218	Business Technology Group	To assist Metropolitan in the deployment of its Voice Over Internet Protocol (VOIP) system for the Communication Infrastructure Reliability Upgrade Program.	\$235,000	N
ZENSAR TECHNOLOGIES, INC.	152703	Business Technology Group	To provide on-call technical support for the Oracle Enterprise Business Suite. RFQ 1088	\$200,000	Y
ALLIANT INSURANCE SERVICES, INC.	141604	Chief Financial Officer	To provide insurance brokerage services to underwrite and procure excess and specialty insurance coverages cost effectively for Metropolitan. RFP 1055	\$75,000	Y
AON GLOBAL RISK CONSULTING	159513	Chief Financial Officer	To provide actuarial analysis to determine the adequacy of reserves for Metropolitan's workers' compensation and liability claims programs.	\$25,500	N
BARTEL ASSOCIATES, LLC	60899	Chief Financial Officer	To provide actuarial services for Metropolitan's retiree healthcare obligations.	\$226,000	N
DISABATO ADVISORS, LLC	97652	Chief Financial Officer	To provide analysis related to the performance of the portfolio managers under contract with Metropolitan.	\$80,000	Y
FUSION RISK MANAGEMENT, INC.	153150	Chief Financial Officer	To provide business continuity management system software and implementation services. RFP 1099	\$62,499	N
PUBLIC FINANCIAL MANAGEMENT, INC.	119115	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$240,000	Y
RAFTELIS FINANCIAL CONSULTANTS, INC.	157653	Chief Financial Officer	To provide financial consulting services in support of Metropolitan's rate process.	\$240,000	N
SHOGREN CAREERS	125992	Chief Financial Officer	To provide assistance with managing, coordinating and moving to closure workers' compensation claims from the Owner Controlled Insurance Program for Diamond Valley Lake and Inland Feeder Construction Projects.	\$15,000	Y
SWAP FINANCIAL GROUP, LLC	70947	Chief Financial Officer	To provide financial services on Metropolitan's interest rate swap program. RFQ 740	\$240,000	Y

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From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
SYMPRO	42652	Chief Financial Officer	To provide an investment software support system. RFP 495	\$13,000	Y
WILLDAN FINANCIAL SERVICES	151045	Chief Financial Officer	To administer Metropolitan's Water Standby Charge Program. RFP 1074	\$248,000	Y
YORK RISK SERVICES GROUP, INC.	139781	Chief Financial Officer	To provide third party administrator services for Metropolitan's liability and property claims program. RFP 1054	\$100,000	Y
ABSG CONSULTING, INC.	142568	Engineering Services Group	To provide on-call structural engineering services for seismic evaluation and design. RFQ 1012	\$245,000	Y
AECOM TECHNICAL SERVICES, INC.	142352	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y
ALDEN RESEARCH LABORATORY, INC.	146638	Engineering Services Group	To provide on-call surge and transient analysis for water distribution systems and water treatment plants. RFQ 1071	\$150,000	Y
APPLIED EARTHWORKS, INC.	142353	Engineering Services Group	To provide on-call cultural resource management services pertaining to archeology, historic structures, ethnography and paleontology. RFQ 1048	\$240,000	Y
ARCADIS U.S., INC.	155619	Engineering Services Group	To provide engineering design and support services for the Jensen Water Treatment Plant inlet Water Quality enclosure. RFQ 1032	\$200,000	N
ARUP NORTH AMERICA, LTD.	141933	Engineering Services Group	To provide on-call tunnel engineering design consulting services in support of Lakeview Pipeline, and other Capital Improvement Program and O&M projects. RFQ 1033	\$240,000	Y
ASCENT ENVIRONMENTAL, INC.	142354	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y
AURORA INDUSTRIAL HYGIENE, INC.	150564	Engineering Services Group	To provide on-call Cal-OSHA, fire department, SCAQMD and other agencies' regulatory requirements review for various Metropolitan projects. RFQ 1011	\$245,000	Y

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BLOOM BIOLOGICAL INC.	142355	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y
BUREAU VERITAS NORTH AMERICA, INC.	132997	Engineering Services Group	To provide on-call fabrication inspection services onsite at manufacturing facilities for Metropolitan materials and equipment. RFQ 1018	\$245,000	Y
BUREAU VERITAS NORTH AMERICA, INC.	159171	Engineering Services Group	To provide on-call fabrication inspection of Metropolitan materials and equipment. RFQ 1121	\$200,000	Y
CAL POLY POMONA FOUNDATION, INC.	102141	Engineering Services Group	To provide a student intern program for students majoring in engineering, natural science, and business.	\$245,000	Y
CAMERON-COLE, LLC	156612	Engineering Services Group	To provide independent greenhouse gas emissions inventory verification for daily reporting to the Climate Registry and the California Air Resources Board. RFP 1101	\$120,000	N
CAROLLO ENGINEERS, INC.	132380	Engineering Services Group	To provide on-call engineering services including design services related to various facilities within Metropolitan's conveyance, storage, treatment and distribution system. RFQ 927	\$240,000	Y
CH2M HILL ENGINEERS, INC.	139926	Engineering Services Group	To provide on-call value engineering, constructability review and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y
CLARK SEIF CLARK, INC.	150563	Engineering Services Group	To provide on-call industrial hygiene and hazardous material testing services. RFQ 1011	\$245,000	Y
DHI WATER & ENVIRONMENT, INC.	143967	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 971	\$100,000	Y
DUDEK	152580	Engineering Services Group	To provide on-call technical assistance and expertise in biological resources management, regulatory permitting and guidance, and general environmental planning services. RFQ 1048	\$245,000	Y
ECORP CONSULTING, INC.	142356	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y

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Quarterly Professional Services Agreements Report

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
FLOW SCIENCE, INC.	146639	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 1071	\$150,000	Y
GENTERRA CONSULTANTS, INC.	153396	Engineering Services Group	To provide surge analysis and inundation mapping for the Diemer Water Treatment Plant.	\$24,933	N
GEOPENTECH, INC.	140794	Engineering Services Group	To provide on-call geotechnical consulting services. RFQ 1033	\$240,000	Y
GEOSPATIAL PROFESSIONAL SOLUTIONS, INC.	121214	Engineering Services Group	To provide on-call professional and technical aerial photogrammetry and mapping services. RFQ 961	\$242,000	N
GEOSYNTEC CONSULTANTS, INC.	136167	Engineering Services Group	To provide preliminary design of storm water management improvements at the Weymouth Water Treatment Plant. RFQ 966	\$60,000	N
GLENN LUKOS ASSOCIATES, INC.	142357	Engineering Services Group	To provide on-call environmental and technical biological resources, management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y
GONZALEZ GOODALE ARCHITECTS	139754	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y
HELIX ENVIRONMENTAL PLANNING, INC.	156509	Engineering Services Group	To provide on-call biological resources management and vegetation and fire management services at various Metropolitan facilities. RFQ 1048	\$240,000	Y
HELIX ENVIRONMENTAL PLANNING, INC.	142358	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y

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HELIX ENVIRONMENTAL PLANNING, INC.	136235	Engineering Services Group	To provide environmental permitting support for whitewater siphons on the Colorado River Aqueduct. RFQ 956	\$103,000	N
IBI GROUP	139755	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y
ICF JONES & STOKES, INC.	142359	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y
IDS GROUP, INC.	151351	Engineering Services Group	To provide on-call structural engineering services for seismic evaluations, including final design and construction support for the Santa Ana River Crossing Seismic Upgrade Project. RFP 1012	\$245,000	Y
KEANE BIOLOGICAL CONSULTING	142360	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y
LA CANADA DESIGN GROUP, INC.	139756	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y
LEE & RO, INC.	130945	Engineering Services Group	To provide on-call engineering design services for various Metropolitan new facilities and rehabilitation/expansion projects. RFQ 927	\$240,000	Y
LEE & RO, INC.	158517	Engineering Services Group	To provide technical support during construction of the Colorado River Canal Improvement Project. RFQ 1032	\$192,000	N
LEHRER ARCHITECTS LA, INC.	138725	Engineering Services Group	To provide final design construction documents to complete construction of Diamond Valley Lake Water Education Center. RFQ 943	\$96,000	N
MEAD AND HUNT, INC.	143968	Engineering Services Group	To provide on-call professional services for hydraulics in inundation mapping for dams and reservoirs throughout Metropolitan's service area. RFQ 971	\$245,000	Y

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MERIDIAN CONSULTANTS, LLC	142361	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y
NORTHWEST HYDRAULIC CONSULTANTS, INC.	146640	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 1071	\$150,000	Y
ON-SITE TECHNICAL SERVICES, INC.	159172	Engineering Services Group	To provide on-call fabrication inspection for Metropolitan materials and equipment. RFQ 1121	\$200,000	Y
PARSONS ENVIRONMENT & INFRASTRUCTURE	157374	Engineering Services Group	To provide project management support for the Potential Regional Recycled Water Supply Program. RFQ 1077	\$240,000	N
RICK ENGINEERING COMPANY	121213	Engineering Services Group	To provide on-call technical aerial photogrammetry and mapping services for various Metropolitan projects. RFQ 961	\$242,000	N
RINCON CONSULTANTS, INC.	148294	Engineering Services Group	To provide environmental documentation for the Jensen Solar Project as required by the California Environmental Quality Act. RFQ 1048	\$150,000	N
RINCON CONSULTANTS, INC.	142362	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y
RINCON CONSULTANTS, INC.	153910	Engineering Services Group	To provide environmental support and implementation of the Mitigation Monitoring Reporting Program for upgrade and improvement projects for the Weymouth Water Treatment Plant. RFQ 1048	\$240,000	N
RIVERSIDE COUNTY HABITAT CONS AGCY	130804	Engineering Services Group	To provide land and management services for the Lake Mathews Reserve Management Committee.	\$200,000	Y
SCS ENGINEERS	111036	Engineering Services Group	To provide greenhouse gas emissions inventory verification. RFP 934	\$62,220	N

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SOCAL BIO ENVIRONMENTAL ASSOCIATES LLC	142363	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$245,000	Y
STRATEGIC VALUE SOLUTIONS, INC.	139924	Engineering Services Group	To provide on-call value engineering, constructability review, and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y
SWIFT LEE OFFICE, INC.	139757	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y
TEAM INDUSTRIAL SERVICES	159173	Engineering Services Group	To provide on-call fabrication inspection of Metropolitan materials and equipment. RFQ 1121	\$200,000	Y
THE SOLIS GROUP	145557	Engineering Services Group	To provide labor compliance program services as a third party Labor Compliance Program administrator.	\$150,000	N
THOMAS HARDER & CO., INC.	159834	Engineering Services Group	To provide technical advisory expertise on advanced water treatment process for the Potential Regional Recycled Water Supply Program.	\$24,999	N
TRIMARK ASSOCIATES, INC.	160711	Engineering Services Group	To monitor the performance of the Weymouth solar facilities and report to the California Solar Initiative (CSI).	\$25,010	N
U.S. ARMY CORPS OF ENGINEERS	142627	Engineering Services Group	To provide permit evaluation services for Metropolitan designated Priority Projects under the jurisdiction of the U.S. Army Corps of Engineers.	\$240,000	Y
URS CORPORATION AMERICAS	142364	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y
URS CORPORATION AMERICAS	140796	Engineering Services Group	To provide on-call geotechnical consulting services in support of Metropolitan's projects throughout Metropolitan's distribution system and service area. RFQ 1033	\$240,000	Y
VALUE MANAGEMENT STRATEGIES, INC.	139925	Engineering Services Group	To provide on-call value engineering, constructability review, and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y

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WAGNER BIOLOGICAL CONSULTING	142365	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$200,000	Y
ZEN ENGINEERING, INC.	155061	Engineering Services Group	To provide animated videos that depict construction sequence scenarios, site layouts, and project overviews of the Delta Habitat Conservation and Conveyance Program.	\$24,480	N
ATTORE AND ASSOCIATES, LLC	160388	External Affairs	To provide assistance and advice related to labor practices and legislative matters that impact Metropolitan..	\$96,000	N
ATTORE AND ASSOCIATES, LLC	150568	External Affairs	To provide assistance and advice related to labor practices and legislative matters that impact Metropolitan.	\$96,000	N
CAPITOL ADVOCACY, LLC	141513	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y
CONSERVATION STRATEGY GROUP, LLC	160450	External Affairs	To provide strategic advice on water policy issues for Metropolitan's approach, messaging, outreach, legislative strategy and funding options.	\$185,000	N
CURT PRINGLE & ASSOCIATES	150567	External Affairs	To assist in creating awareness of Metropolitan's efforts to ensure water supply reliability.	\$96,000	N
DAKOTA COMMUNICATIONS	150571	External Affairs	To provide strategic policy advice and assist in identifying resources regarding Metropolitan's Integrated Resources Plan and local water supplies.	\$96,000	N
DAKOTA COMMUNICATIONS	160513	External Affairs	To provide strategic policy advice regarding Metropolitan's water resource priorities.	\$96,000	N
ESTOLANO LESAR PEREZ ADVISORS LLC	160249	External Affairs	To enhance awareness of Metropolitan's water resource planning and system reliability investments among diverse and key constituencies.	\$130,000	N
ESTOLANO LESAR PEREZ ADVISORS LLC	150565	External Affairs	To build awareness among key constituencies regarding Metropolitan's water resource planning and system reliability investments.	\$130,000	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
GREENBERG TRAUIG, LLP	153978	External Affairs	To provide strategic advice on approach, outreach, and messaging for Metropolitan's public policy objectives to ensure effective communications with stakeholders.	\$125,000	N
JGC GOVERNMENT RELATIONS, INC.	147348	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y
JMS / JAMES MUSIC SYNDICATE	153919	External Affairs	To provide on-call professional videography and production services.	\$20,000	N
KADESH & ASSOCIATES, LLC	141907	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$130,000	Y
MANATT, PHELPS & PHILLIPS, LLP	146128	External Affairs	To perform outreach and provide strategic advice in support of Metropolitan's interests regarding water policy initiatives.	\$130,000	Y
MAV12 LLC	149038	External Affairs	To provide as-needed social media training and consulting services to efficiently and professionally disseminate Metropolitan's public outreach messaging.	\$24,999	Y
MCGUIRE COMPANY	141909	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$70,000	Y
MIKE ROOS AND COMPANY	142562	External Affairs	To provide strategic advice to Metropolitan in support of its outreach and legislative efforts among key stakeholders related to water conservation, sustainability, and reliability.	\$130,000	Y
MONTEREY DIGITAL (dba), ERIC ACEVEDO	136176	External Affairs	To provide on-call videographic services.	\$5,000	Y
NORTHERN RIFT INC.	156990	External Affairs	To provide an online water network and innovation games to improve public involvement in the Integrated Resources Plan update and Innovative Conservation Program.	\$14,000	N
OCCIDENTAL COLLEGE	149083	External Affairs	To provide as-needed solar boat technical advisory services. RFP 1078	\$50,000	Y

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RICHARD KATZ CONSULTING, INC.	144976	External Affairs	To provide strategic advice on public policy and regulatory initiatives related to Metropolitan's water quality and supply objectives.	\$190,000	Y
SLOAT HIGGINS JENSEN & ASSOCIATES, LLC	141512	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y
SPECIALIZED MARKETING SERVICES, INC.	159647	External Affairs	To provide mailing house and fulfillment services. RFP 1120	\$100,000	Y
SPECIALIZED MARKETING SERVICES, INC.	109266	External Affairs	To provide mailing house and order fulfillment services for Metropolitan's public interest and conservation matters. RFP 920	\$100,000	Y
STEPHANIE HAGER PHOTOGRAPHY	146477	External Affairs	To provide on-call photography services for various Metropolitan functions and events.	\$10,000	Y
THE COMMUNITY SCIENCE ACADEMY	160250	External Affairs	To implement the Water Quality iPad Program converting existing water quality curriculum into an interactive digital format.	\$10,000	N
THE HUNTER GROUP	144938	External Affairs	To provide strategic advice on approach and messaging and to strengthen relationships between Metropolitan and cities, counties and water agencies in Northern California. (Former Employee)	\$235,000	N
VALLEY-WIDE RECREATION & PARK DIST.	101896	External Affairs	To provide and manage the Diamond Valley Lake docent program. RFQ 885	\$24,950	Y
BIDDLE CONSULTING GROUP, INC.	134609	Human Resources Group	To provide a content validation study for physical ability tests used in the recruitment process.	\$39,999	N
BIDDLE CONSULTING GROUP, INC.	145363	Human Resources Group	To develop non-discrimination plans as required by Metropolitan's status as a State of California contractor.	\$15,000	Y

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CALIFORNIA CLAIMS MANAGEMENT SERVICES, INC.	145414	Human Resources Group	To provide third party claim administration of Metropolitan's Worker's Compensation Claim Program. RFP 1061	\$150,000	Y
COMMUNITY ACTION EAP, INC.	137352	Human Resources Group	To provide an Employee Assistance Program for Metropolitan Employees. RFP 1036	\$45,600	Y
DANNA, MINDY	136384	Human Resources Group	To provide on-call coaching, facilitation, training, and consulting services to Metropolitan.	\$24,900	Y
FINANCIAL FINESSE, INC.	155166	Human Resources Group	To provide as-needed financial planning education services to Metropolitan employees.	\$24,900	Y
GLENDALE ADVENTIST OCCUP. MEDICINE CENTER	151214	Human Resources Group	To provide as-needed occupational medical mobile and clinical services for Metropolitan operations staff. RFP 1083	\$150,000	Y
GREAT-WEST LIFE & ANNUITY INS. CO.	57616	Human Resources Group	To provide 401(K) and 457 plan services. RFP 582	\$1+	N
HARTLEY, JEANNE	118860	Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y
HR BIZZ, LLC	156649	Human Resources Group	To provide on-call coaching and other organizational development services for employees and managers.	\$23,850	Y
HYAS GROUP, LLC	159311	Human Resources Group	To provide on-call consulting services for the 401(k) and 457 deferred compensation plans.	\$42,000	Y
KEVIN S. KLOPFENSTEIN MD	156294	Human Resources Group	To provide as-needed occupational medical services for Metropolitan employees as required by Cal-OSHA.	\$8,000	Y
LABYRINTH HEALTHCARE GROUP	149775	Human Resources Group	To provide as-needed advocate services to Metropolitan employees for medical and health care.	\$40,000	Y

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+ Maximum amount payable setup as \$1 because contract does not require payment to Consultant. Consultant fees are deducted from revenue generated under contract.



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M.C. RANDALL, MD	151213	Human Resources Group	To provide as-needed occupational medical services for Metropolitan staff. RFQ 1084	\$50,000	Y
MIRVIS, KENNETH	145108	Human Resources Group	To provide as-needed customized business and technical writing skills training.	\$24,999	Y
NATIONAL SAFETY COMPLIANCE, INC.	132122	Human Resources Group	To provide as-needed drug testing as stipulated by the California Department of Transportation.	\$15,000	Y
POV COLLABORATIVE, LLC	156988	Human Resources Group	To provide on-call coaching, training, and organizational development services.	\$24,900	Y
POV COLLABORATIVE, LLC	106026	Human Resources Group	To provide on-call coaching, training, and organization development advice to Metropolitan managers.	\$49,900	Y
PREMIER FAMILY MEDICINE ASSOCIATES, INC.	157991	Human Resources Group	To provide as-needed occupational clinic medical services for Metropolitan's employees.	\$15,000	Y
PRINCE & PHELPS CONSULTANTS	149674	Human Resources Group	To provide threat assessment and intervention services to address conflict in the workplace.	\$24,900	N
SKILSET COMMUNICATIONS, INC.	145084	Human Resources Group	To provide on-call consulting services in coaching, facilitation, training, and other related organizational development services to Metropolitan.	\$49,900	Y
TEACHERS INSURANCE AND ANNUITY ASSOCIATION OF AMERICA	156043	Human Resources Group	To provide third party administrator services for 401k Profit Sharing and 457 (b) Deferred Compensation Plans. RFP 1073	\$1+	N
TECHNOMEDIA TALENT MANAGEMENT, INC.	136179	Human Resources Group	To provide applicant tracking services for job recruitment activities.	\$180,000	Y

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THE HUNTER GROUP	138542	Human Resources Group	To provide on-call strategic professional and development services to Metropolitan's Chief Administrative Officer. (Former Employee)	\$24,999	Y
TRUE SYNERGY, INC.	157375	Human Resources Group	To provide on-call change management, process improvement, organizational design, coaching, facilitation, training and other organizational development services.	\$24,800	Y
WIMER ASSOCIATES	148635	Human Resources Group	To provide on-call business and technical writing skills training and individual coaching services to employees and managers.	\$24,999	Y
WORKTALK COMMUNICATIONS CONSULTING, LLC	141255	Human Resources Group	To provide on-call business and technical writing skills training and individual coaching services to employees and managers.	\$49,980	Y
CUSTOMER EXPRESSIONS CORP.	158627	Office Of Ethics	To implement and provide a case management system for the Ethics Office.	\$19,300	N
LAW OFFICE OF DONNA R. EVANS	145790	Office Of Ethics	To provide independent investigation, analyses, and services for matters pending under the jurisdiction of the Ethics Office.	\$24,999	N
NETWORK, INC.	57799	Office Of Ethics	To maintain and operate an anonymous or confidential reporting hotline.	\$10,000	Y
STERN, ROBERT M.	141252	Office Of Ethics	To provide expertise and professional advice on Metropolitan's existing ethics codes and compliance with SB 60 requirements.	\$21,000	N
LEGRAND PARTNERS, LLC	161148	Office Of The General Auditor	To provide external auditing consulting services.	\$40,000	N
34 NORTH, INC.	143937	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
5RMK, INC.	161319	Office Of The General Manager	To provide technical expertise on cost estimates and project scheduling for the California Water Fix.	\$50,000	N

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AECOM TECHNICAL SERVICES, INC.	143940	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
ANCHOR ENGINEERING, INC.	146943	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis, and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y
ANCHOR QEA, LLC	160729	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$175,000	N
ARUP NORTH AMERICA, LTD.	143949	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y
BEACON ECONOMICS, LLC	154656	Office Of The General Manager	To provide independent financial review of water project economics.	\$50,000	N
BLACK & VEATCH CORPORATION	143898	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
CBEC, INC.	143939	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$150,000	Y
CDM SMITH, INC.	143872	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
CH2M HILL ENGINEERS, INC.	143941	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$220,000	Y
CRAMER FISH SCIENCES	143945	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y
FLOW SCIENCE, INC.	143948	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
GEI CONSULTANTS, INC.	143950	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$220,000	Y

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GEOSYNTEC CONSULTANTS, INC.	143952	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y
HELIX ENVIRONMENTAL PLANNING, INC.	143946	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$150,000	Y
HYDROFOCUS, INC.	143873	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y
ICF JONES & STOKES, INC.	143944	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
JA SPEZIA CONSULTING	143874	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y
JACOBS ENGINEERING GROUP, INC.	143947	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
MANLY-BIOSTATISTICS LIMITED	151364	Office Of The General Manager	To provide technical expertise in bio-statistics analysis and related subjects.	\$100,000	N
MOFFAT & NICHOL	143894	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y
MWH AMERICAS, INC.	143875	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
OREGON STATE UNIVERSITY	148561	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis.	\$170,000	Y
PAUL REDVERS BROWN, INC.	160973	Office Of The General Manager	To moderate and facilitate discussion for Board of Directors retreat.	\$15,000	N

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R2 RESOURCE CONSULTANTS, INC.	154841	Office Of The General Manager	To provide on-call professional and technical support for Bay-Delta issues including statistical analysis, fish survey study design and development, and support for restoration and the Endangered Species Act. RFQ 1065	\$245,000	Y
REGENTS OF THE UNIVERSITY OF CALIFORNIA, DAVIS	153350	Office Of The General Manager	To provide consulting services for Bay Delta fishery and science-related issues.	\$22,500	N
REGENTS OF THE UNIVERSITY OF CALIFORNIA, BERKELEY	155094	Office Of The General Manager	To study the San Francisco Bay-Delta watershed and reconstruct 165 years of change through data synthesis and modeling.	\$117,924	N
RESOURCE MANAGEMENT ASSOCIATES, INC.	143936	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
SAN FRANCISCO ESTUARY INSTITUTE	146300	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$240,000	Y
SILVA SILVA INTERNATIONAL	122429	Office Of The General Manager	To provide advice to Metropolitan on local, state, and international water and power resource issues.	\$200,000	Y
SMITH, EDWARD W.	153601	Office Of The General Manager	To provide on-call water resource consulting services for water supply programs along the Colorado River.	\$100,000	Y
STORESUND CONSULTING	146302	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$80,000	Y
SUSTAINABLE STRATEGIES, LLC	160298	Office Of The General Manager	To advise Metropolitan on water policy related to national, regional and local issues.	\$140,000	N
SYSTECH WATER RESOURCES, INC.	143876	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y

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TETRA TECH, INC.	143878	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y
URS CORPORATION AMERICAS	143943	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$230,000	Y
WEST CONSULTANTS, INC.	143895	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y
WESTERN ECOSYSTEMS TECHNOLOGY, INC.	147653	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$200,000	Y
WESTON SOLUTIONS, INC.	152484	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$100,000	Y
BLAESI & COMPANY, INC.	145815	Real Property Dev & Mgmt Group	To provide on-call real property appraisal services.	\$150,000	N
CAL PACIFIC LAND SERVICES, INC.	138933	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
EPIC LAND SOLUTIONS, INC.	138934	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
GARY L. VOGT & ASSOCIATES	138935	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
KEYSER MARSTON ASSOCIATES, INC.	152911	Real Property Dev & Mgmt Group	To provide real estate and commercial development, entitlement processing, and land use planning services.	\$24,999	N
LEA ASSOCIATES, INC.	138936	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y

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MASON & MASON, REAL ESTATE APPRAISERS & CONSULTANT	138937	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
PARAGON PARTNERS, LTD.	138938	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
PERDUE & ROUTH REAL ESTATE APPRAISAL	138939	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
REVENUE EXPERTS, INC.	89715	Real Property Dev & Mgmt Group	To provide citation processing and collection services.	\$20,000	Y
RIGGS & RIGGS, INC.	138940	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y
SECTION THIRTY SEVEN CONSULTANTS, INC.	159473	Real Property Dev & Mgmt Group	To provide support for pending mitigation easement at Palos Verdes.	\$15,800	N
SHLEMMER ALGAZE ASSOCIATES, INTERIORS & ARCHITECTURE, INC.	148637	Real Property Dev & Mgmt Group	To provide support for compliance with the Americans with Disabilities Act (ADA).	\$50,000	N
STATE OF CALIF. DEPT. OF FISH & GAME	12686	Real Property Dev & Mgmt Group	To provide fisheries management for Diamond Valley Lake.	\$250,000	Y
STATE OF CALIF. DEPT. OF PARKS & RECREATION	127740	Real Property Dev & Mgmt Group	To provide law enforcement services, boating and public safety, and resource protection.	\$115,000	Y
WIZARD SOFTWARE SOLUTIONS (dba), FACILITY WIZARD	152326	Real Property Dev & Mgmt Group	To provide annual hosting and support services for Metropolitan's REportfolio Lease Management System. RFP 987	\$100,000	Y

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SOFTWARE, INC.					
A&N TECHNICAL SERVICES, INC.	140800	Water Resource Management Grp	To provide on-call statistical and econometric consulting services in support of Metropolitan's water resource and planning needs.	\$150,000	N
ALLIANCE FOR WATER EFFICIENCY	155590	Water Resource Management Grp	To coordinate water-use efficiency research studies.	\$130,000	N
CH2M HILL ENGINEERS, INC.	135931	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling and cost evaluation. RFQ 1027	\$50,000	Y
DAVIS FARR LLP	136021	Water Resource Management Grp	To provide compliance review audits for Metropolitan local resources, conservation and imported water programs. RFQ 1026	\$200,000	N
GREEN GARDENS GROUP (dba), G3LA, LLC	134879	Water Resource Management Grp	To provide as-needed California Friendly Landscape Training Classes. RFP 1015	\$248,000	Y
MWH AMERICAS, INC.	137588	Water Resource Management Grp	To provide on-call water resource planning for potential new or proposed projects and facilities related to technical support for Metropolitan's State Water Project water supply. RFQ 1028	\$200,000	Y
OPTIMUS BT, INC.	154468	Water Resource Management Grp	To provide a contract life cycle management system for Metropolitan's Water Resource Management Group.	\$24,200	N
RAND CORPORATION	135932	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y
REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	160251	Water Resource Management Grp	To provide a pilot study of the ecological and environmental effects of Metropolitan's Turf Rebate Program.	\$100,000	N

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SPATIAL WAVE, INC.	160554	Water Resource Management Grp	To develop a land cover-based proof of concept for water use estimation data collection and model verification.	\$23,360	N
STUDIO L	160514	Water Resource Management Grp	To provide media design and production to align Metropolitan's 2015 Integrated Water Resources Report with the Water Tomorrow campaign.	\$10,000	N
THE BRATTLE GROUP, INC.	135918	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y
VAN DYKE LANDSCAPE ARCHITECTS, INC.	134880	Water Resource Management Grp	To provide on-call surveys of large landscape irrigation systems to improve landscape water use efficiency. RFP 1020	\$200,000	Y
VASQUEZ & COMPANY, LLP	136020	Water Resource Management Grp	To provide compliance review audits for Metropolitan local resources, conservation and imported water programs. RFQ 1026	\$200,000	N
WATERWISE CONSULTING, INC.	160633	Water Resource Management Grp	To provide landscape irrigation surveys and recommendations to improve irrigation efficiency for large non-residential properties. RFP 1106	\$200,000	Y
WATERWISE CONSULTING, INC.	159648	Water Resource Management Grp	To provide as-needed California Friendly Landscape Training classes. RFP 1109	\$235,000	Y
WORLEY PARSONS GROUP INC.	135933	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y
3E COMPANY ENVIRONMENTAL, ECOLOGICAL AND ENGINEERING	135651	Water System Operations Group	To provide Safety Data Sheet (SDS) management services to comply with the Cal/OSHA Hazard Communication and Employee Right-to-Know regulations. RFP 1025	\$100,000	Y
AMEC ENVIRONMENT & INFRASTRUCTURE, INC.	144443	Water System Operations Group	To provide on-call environmental services in hazardous materials permitting, plans, transportation and analyses for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y
AMEC ENVIRONMENT & INFRASTRUCTURE, INC.	144444	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit A)
All Active Agreements Under \$250,000
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>
AQUITAS SOLUTIONS, INC.	156506	Water System Operations Group	To provide on-call Maximo training support for Metropolitan employees.	\$24,990	N
ARMS RELIABILITY ENGINEERS, LLC	154702	Water System Operations Group	To provide on-call maintenance engineering and reliability implementation services. RFQ 1091	\$150,000	N
CAL POLY POMONA FOUNDATION, INC.	13998	Water System Operations Group	To provide a cooperative education program for students majoring in the various sciences.	\$245,000	Y
CALIFORNIA WATERSHED ENGINEERING, CORP.	144442	Water System Operations Group	To provide on-call environmental consulting services in support of operations and maintenance (O&M) programs. RFQ 1062	\$60,000	Y
CB & I ENVIRONMENTAL & INFRASTRUCTURE, INC.	144452	Water System Operations Group	To provide on-call environmental consulting services in support of operations and maintenance (O&M) programs. RFQ 1062	\$120,000	Y
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	147132	Water System Operations Group	To provide contingency laboratory services for analysis of pathogen monitoring samples. RFQ 1024	\$24,999	N
CHAMIEH CONSULTING & INDUSTRIAL GROUP, INC.	150038	Water System Operations Group	To provide on-call shop drawing detailing and drafting services to assist Metropolitan's Manufacturing Services Unit. (Former Employee) RFQ 1080	\$100,000	Y
CLARK SEIF CLARK, INC.	159900	Water System Operations Group	To provide on-call general industrial hygiene services. RFQ 1113	\$75,000	Y
E2 ENVIRONMENTAL, INC.	121216	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JAN-2016 To 31-MAR-2016**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
EHS INTERNATIONAL, INC.	151400	Water System Operations Group	To provide as-needed environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$60,000	Y
EMS LABORATORIES, INC.	133170	Water System Operations Group	To provide on-call industrial hygiene and analytical laboratory services for occupational health and safety. RFQ 1022	\$70,000	Y
EMSL ANALYTICAL, INC., (dba) LA TESTING	156034	Water System Operations Group	To provide as-needed analysis of potentially hazardous materials to determine potential hazards to employees and community. RFQ 1095	\$50,000	Y
ESCI ENVIROSERVICES, INC.	137305	Water System Operations Group	To provide environmental services for the completion of various environmental plans and reports to meet current and future regulatory requirements and deadlines.	\$24,999	N
FLYNN RESOURCE CONSULTANTS, INC.	158002	Water System Operations Group	To provide wholesale planning for bulk power and electric transmission agreements. RFQ 1110	\$90,000	N
FORTECH ENERGY, INC	93112	Water System Operations Group	To provide software support and maintenance for the energy management system.	\$150,000	Y
GEOPENTECH, INC.	133386	Water System Operations Group	To provide on-call geotechnical consulting services for the PG&E Topock Chromium Groundwater Remediation Project. RFQ 931	\$75,000	Y
GEOSYNTEC CONSULTANTS, INC.	144450	Water System Operations Group	To provide on-call environmental services in support of Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y
GEOSYNTEC CONSULTANTS, INC.	121217	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y
GLENMOUNT GLOBAL SOLUTIONS, INC.	126092	Water System Operations Group	To provide on-call technical support services for Metropolitan's Automatic Meter Reading (AMR) system.	\$24,500	Y
GLOBAL ENVIRONMENTAL NETWORK, INC.	151401	Water System Operations Group	To provide as-needed environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$45,000	Y

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
GLOBAL ENVIRONMENTAL NETWORK, INC.	159901	Water System Operations Group	To provide on-call general industrial hygiene services. RFQ 1113	\$75,000	Y
GRID SUBJECT MATTER EXPERTS, LLC	158003	Water System Operations Group	To provide wholesale power planning for bulk power and electric transmission arrangements and develop standards for national electric reliability and compliance. RFQ 1110	\$90,000	N
HOZALSKI, DR., RAYMOND	89636	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N
INDUSTRIAL HYGIENE MANAGEMENT, INC.	147747	Water System Operations Group	To provide on-call asbestos and lead survey for renovation and abatement projects. RFP 1067	\$100,000	Y
INDUSTRIAL HYGIENE MANAGEMENT, INC.	159903	Water System Operations Group	To provide on-call industrial ventilation evaluation and air sampling for compliance with regulations and industry standards. RFQ 1114	\$80,000	Y
INDUSTRIAL HYGIENE MANAGEMENT, INC.	159902	Water System Operations Group	To provide on-call industrial hygiene and general safety services to ensure Metropolitan is in compliance with health and safety laws. RFQ 1113	\$75,000	Y
KAZARIANS & ASSOCIATES, INC.	146327	Water System Operations Group	To provide on-call technical support in reviewing and updating Risk Management Programs (RMPs) for Metropolitan's water treatment and chemical unloading facilities. RFP 1064	\$240,000	Y
KRAMER SAFETY	157142	Water System Operations Group	To conduct as-needed site safety inspections of Metropolitan facilities and evaluate Metropolitan's related processes and procedures.	\$8,000	Y
LEARN CPR 4 LIFE, INC.	151402	Water System Operations Group	To provide as-needed safety and environmental training to ensure employee safety and compliance with regulatory requirements for first aid and CPR. RFQ 1081	\$35,000	Y
MEANS CONSULTING, LLC	159205	Water System Operations Group	To provide technical advisory services for water resources and water quality in support of the Potential Regional Recycled Water Supply Program. (Former Employee)	\$24,999	N

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Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit A)
All Active Agreements Under \$250,000
From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
MICHAEL BAKER INTERNATIONAL, INC.	144451	Water System Operations Group	To provide on-call environmental services in support of Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y
MICHAEL BELL MANAGEMENT CONSULTING, INC.	157990	Water System Operations Group	To consult on the valuation of renewable hydroelectric generation and the marketing of renewable power. RFQ 1110	\$15,000	N
MM DIVING INC.	156041	Water System Operations Group	To provide on-call diving services to inspect, maintain, and repair floating covers at Metropolitan reservoirs. RFQ 1082	\$50,000	Y
MT. SAN ANTONIO COLLEGE	158601	Water System Operations Group	To provide instruction for Metropolitan's Mechanical Apprenticeship Program.	\$45,720	N
NATEC INTERNATIONAL, INC.	151403	Water System Operations Group	To provide as-needed environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$60,000	Y
NAVIGANT CONSULTING, INC.	157988	Water System Operations Group	To provide wholesale power planning for bulk power and electric transmission arrangements. RFQ 1110	\$50,000	N
NINYO & MOORE	121218	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y
P.F. SERVICES, INC.	136146	Water System Operations Group	To provide as-needed Underground Storage Tank Facility Operator training to Metropolitan's facility employees.	\$20,000	Y
PAUL WESTERHOFF	159206	Water System Operations Group	To provide technical advisory services for water resources and water quality in support of the Potential Regional Recycled Water Supply Program.	\$24,999	N
PROCESS APPLICATIONS, INC.	121496	Water System Operations Group	To provide technical training related to start-up, operation and process optimization of the new ozone facilities at the Diemer Water Treatment Plant to ensure that Metropolitan staff is trained on the new treatment process.	\$200,000	N
PROCESS APPLICATIONS, INC.	149059	Water System Operations Group	To update and expand Metropolitan's chlorine system simulator.	\$24,900	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JAN-2016 To 31-MAR-2016**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
R&S PRODUCTION SERVICES, INC.	150039	Water System Operations Group	To provide on-call machinery shop drawing detailing and drafting services. RFQ 1080	\$25,000	Y
RAMBOLL ENVIRON US CORPORATION	144446	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y
SYSTEMS INTEGRATED, LLC	38951	Water System Operations Group	To provide software maintenance and support services for SCADA.	\$230,000	Y
THE PHYLMAR GROUP, INC.	157987	Water System Operations Group	To evaluate Metropolitan's food handling safety policies and procedures to ensure compliance with existing and future safety regulations.	\$2,000	N
TPC TRAINING SYSTEMS	151370	Water System Operations Group	To provide online testing, test materials, and TPC Online training for the Apprenticeship Program staff.	\$9,960	N
VALLEY TOOL & MACHINE COMPANY, INC.	149547	Water System Operations Group	To provide on-call inspection services for Metropolitan's Manufacturing Services Unit's machined parts.	\$24,999	Y
WECK LABORATORIES, INC.	137587	Water System Operations Group	To provide on-call environmental analytical laboratory testing services for chemical/physical and/or microbiological analysis of soil, sludge, water and wastewater samples. RFP 1031	\$100,000	Y
WILLIAM, DR., MITCH	89478	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N
WORLEYPARSONS GROUP INC.	121219	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y
YORKE ENGINEERING, LLC	144454	Water System Operations Group	To provide on-call environmental services in hazardous waste analyses, studies and training for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>
YORKE ENGINEERING, LLC	144455	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y
Total Number of Agreements			306	Totals	\$39,593,514

*** End of Report ***

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
From 01-JAN-2016 To 31-MAR-2016**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
ADVANCED ELECTRONICS, INC.	143479	12-MAY-15	8-4	Business Technology Group	To provide equipment and services for the Two-Way Radio System Replacement Project. RFP 1046	\$6,686,250	N
AST CORPORATION	149085	13-OCT-15	7-2	Business Technology Group	To upgrade Metropolitan's Oracle Enterprise Business Suite. RFP 1070	\$2,255,000	N
DHI WATER & ENVIRONMENT, INC.	140294	10-SEP-13	8-1	Business Technology Group	To configure and implement a system-wide hydraulic model for Metropolitan's distribution system.	\$975,000	N
GGG CA INC.	126790	08-JUL-14	8-2	Business Technology Group	To provide preliminary design, final design and pilot for the Wadsworth Pumping Plant Control and Protection System Upgrade project. RFP 993	\$7,025,000	N
HATFIELD & DAWSON CONSULTING ENGINEERS LLC	109712	13-MAY-14	8-4	Business Technology Group	To provide preliminary design and technical support for the upgrade of Metropolitan's two-way radio system. RFP 925	\$500,000	N
HEWLETT PACKARD CO.	107239	15-SEP-09	8-2	Business Technology Group	To provide e-discovery system design, configuration, and implementation for data management and compliance with civil procedure rules. RFP 905	\$620,000	N
HILLSWICK ASSET MANAGEMENT	48306	12-FEB-02	9-4	Chief Financial Officer	To provide investment management services. RFP 516	\$300,000	Y
PUBLIC RESOURCES ADVISORY GROUP	119116	13-MAY-14	8-2	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$500,000	Y
REAMS ASSET MANAGEMENT CO. LLC	48305	12-MAR-02	9-2	Chief Financial Officer	To provide investment management services. RFP 516	\$324,000	Y
ABSG CONSULTING, INC.	125738	13-MAY-14	8-5	Engineering Services Group	To assist Metropolitan with seismic design and retrofit of its Union Station headquarters. RFQ 884	\$2,300,000	N

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Board Letter information relates to the most current agreement action.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
AECOM TECHNICAL SERVICES, INC.	140026	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y
BLACK & VEATCH CORPORATION	140028	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y
BLACK & VEATCH CORPORATION	160524	08-MAR-16	8-3	Engineering Services Group	To provide a feasibility-level design of the conveyance and distribution system for the Potential Regional Recycled Water Supply Program. RFP 1126	\$1,900,000	N
BUTIER ENGINEERING, INC.	143993	08-MAY-12	7-1	Engineering Services Group	To provide inspection and construction contract administration services for the Eastern Region and Chlorine Containment and Handling Facilities. RFQ 985	\$500,000	Y
CAROLLO ENGINEERS, INC.	68899	12-JUN-12	8-7	Engineering Services Group	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$14,721,000	N
CAROLLO ENGINEERS, INC.	137158	13-MAY-14	7-4	Engineering Services Group	To provide preliminary and final design for installation of filter valves at the Weymouth Water Treatment Plant. RFP 1039	\$1,120,000	N
CAROLLO ENGINEERS, INC.	136835	19-AUG-14	8-2	Engineering Services Group	To provide preliminary design of improvements for sites along nine pipelines identified with erosion issues within the Orange County operating region. RFQ 927	\$2,500,000	N
CDM SMITH, INC.	160528	10-NOV-15	8-2	Engineering Services Group	To provide engineering technical support during rehabilitation of the Palos Verdes Reservoir. RFQ 1032	\$713,000	N
CH2M HILL ENGINEERS, INC.	138151	19-AUG-14	8-2	Engineering Services Group	To perform preliminary design of improvements for the 40 sites identified with erosion issues within the western San Bernardino County operating region. RFQ 927	\$2,350,000	N
CH2M HILL ENGINEERS, INC.	146538	09-SEP-14	7-3	Engineering Services Group	To provide design, development, and implementation of the Project Controls and Reporting System to replace Metropolitan's existing Project Management Information System. RFP 1037	\$880,000	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
DUDEK	132013	19-AUG-14	8-2	Engineering Services Group	To provide environmental planning services and support for the programmatic environmental documentation for Metropolitan's Distribution System Infrastructure Protection Program. RFQ 956	\$3,375,000	N
DUDEK	123159	13-SEP-11	7-1	Engineering Services Group	To provide environmental and technical services for Metropolitan's Orange County feeder and San Diego Creek Channel projects. RFQ 956	\$285,000	N
ENVIRONMENTAL SCIENCE ASSOCIATES	130495	14-MAY-13	8-5	Engineering Services Group	To provide environmental planning, management, and technical services for projects associated with the Weymouth Treatment Plant. RFQ 956	\$1,150,000	N
FUGRO CONSULTANTS, INC.	149803	18-NOV-14	7-2	Engineering Services Group	To provide geotechnical consulting services for the final design phase of the Colorado River Aqueduct (CRA) 6.9-kV Switch House Building Seismic Upgrade Project. RFQ 1033	\$450,000	N
HDR ENGINEERING, INC	140027	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities and conveyance and distribution facilities to support capital improvement project objectives. RFQ 1032	\$2,000,000	Y
HELIX ENVIRONMENTAL PLANNING, INC.	137346	12-FEB-13	8-3	Engineering Services Group	To provide environmental planning support services for Diemer Ozone Retrofit south slope re-vegetation and mitigation improvements. RFQ 956	\$386,000	N
HELIX ENVIRONMENTAL PLANNING, INC.	135439	11-DEC-12	7-3	Engineering Services Group	To provide environmental planning services to Metropolitan to assist with the preparation of an Environmental Impact Report for the Etiwanda Pipeline North Liner Repair. RFQ 956	\$400,000	N
ICF JONES & STOKES, INC.	140607	10-SEP-13	8-1	Engineering Services Group	To provide environmental planning and support services for environmental clearance for the Pre-Stressed Concrete Pipe (PCCP) Rehabilitation Program. RFQ 956	\$950,000	N
IDS GROUP, INC.	136451	09-SEP-14	7-5	Engineering Services Group	To provide structural engineering services for seismic evaluations of the water quality laboratory, engineering building, and central stores building at the Weymouth Water Treatment Plant. RFQ 1012	\$252,000	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
KENNEDY/JENKS CONSULTANTS, INC.	145994	08-APR-14	8-2	Engineering Services Group	To provide on-call engineering services for Metropolitan's conveyance, storage, and distribution facilities. RFQ 1032	\$2,000,000	Y
LA CANADA DESIGN GROUP, INC.	149104	19-AUG-14	7-2	Engineering Services Group	To provide architectural and engineering design services to prepare the final design documents for the Orange County Region Service Center building. RFQ 1040	\$347,000	N
LEE & RO, INC.	134148	12-JUN-12	8-7	Engineering Services Group	To provide construction contract administration services for the Weymouth Oxidation Retrofit Program. RFQ 985	\$300,000	N
LEE & RO, INC.	141719	14-JAN-14	7-2	Engineering Services Group	To provide engineering design services for the Mills Water Treatment Plant electrical upgrades project. RFP 1060	\$723,000	N
LEE & RO, INC.	159681	18-AUG-15	8-1	Engineering Services Group	To provide technical support during construction of the Weymouth Chemical Upgrades and Weymouth Scubber Platform Improvements. RFQ 1032	\$364,000	N
LSA ASSOCIATES, INC.	137008	09-APR-13	7-4	Engineering Services Group	To provide environmental planning support services for the Lakeview Pipeline Repair Project. RFQ 956	\$500,000	N
MARRS SERVICES, INC.	146243	08-APR-14	8-2	Engineering Services Group	To provide on-call inspection and construction contract administration services. RFQ 985	\$500,000	Y
MWH AMERICAS, INC.	136698	14-APR-15	8-2	Engineering Services Group	To provide preliminary and final design services for the Weymouth Filter Rehabilitation project. RFQ 927	\$2,090,000	N
MWH AMERICAS, INC.	135133	10-MAR-15	8-5	Engineering Services Group	To provide engineering design services for CRA pumping plant wastewater systems replacement. RFQ 927	\$1,010,000	N
MWH AMERICAS, INC.	160244	08-MAR-16	8-3	Engineering Services Group	To design and operate a demonstration facility for the Potential Regional Recycled Water Supply Program. RFP 1116	\$1,200,000	N
MWH AMERICAS, INC.	141224	13-JAN-15	8-3	Engineering Services Group	To provide final design engineering services for the rehabilitation of LADWP lagoons located at the Los Angeles Aqueduct Filtration site. RFQ 1032	\$700,000	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JAN-2016 To 31-MAR-2016

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **
MWH AMERICAS, INC.	140025	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y
NINYO & MOORE	156300	14-JUL-15	8-1	Engineering Services Group	To sample materials and conduct environmental monitoring for remediation of the Robert B. Diemer Treatment Plant basins. RFQ 962	\$436,000	N
OZONIA NORTH AMERICA, LLC	127494	12-JUN-12	8-7	Engineering Services Group	To provide engineering and technical services for the Weymouth Treatment Plant Ozone system training, start up and testing.	\$907,000	N
P & D CONSULTANTS, INC.	68203	09-MAR-10	7-4	Engineering Services Group	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$2,700,000	N
POWER-TECH ENGINEERS, INC.	125206	08-JUL-14	8-2	Engineering Services Group	To provide technical oversight and support for the Wadsworth Pumping Plant Control and Protection System Upgrade project. RFP 989	\$1,344,000	N
PROCESS APPLICATIONS, INC.	145898	12-JUN-12	8-7	Engineering Services Group	To provide ozone system performance testing and initial process optimization training services for Weymouth Oxidation Retrofit Program.	\$300,000	N
PURE TECHNOLOGIES US INC.	122337	13-SEP-11	8-1	Engineering Services Group	To provide electromagnetic inspection and acoustic monitoring services for Metropolitan's Prestressed Concrete Cylinder Pipe Assessment program. RFQ 945	\$4,180,000	N
REGENTS OF THE UNIVERSITY OF CALIFORNIA, IRVINE	130726	13-MAY-14	8-5	Engineering Services Group	To provide Headquarters Building Seismic Assessment, including fabrication and test of concrete beam specimens, to investigate cyclical force-deformation characteristics.	\$675,000	N
RICHARD BRADY & ASSOCIATES	145360	08-APR-14	8-2	Engineering Services Group	To provide on-call engineering services for water treatment, conveyance, and distribution facilities. RFQ 1032	\$2,000,000	Y
RIVERSIDE COUNTY REGIONAL	A04632	24-OCT-94	8-4	Engineering Services Group	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$4,247,768	N
SIMPSON GUMPERTZ & HEGER INC.	125306	31-DEC-11	7-5	Engineering Services Group	To provide peer review for final design of the Headquarters Building seismic upgrades to ensure compliance with current seismic codes. RFQ 884	\$300,000	N

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Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
 From 01-JAN-2016 To 31-MAR-2016**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	
TETRA DESIGN, INC.	52785	12-JUN-12	8-7	Engineering Services Group	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$3,008,000	N	
URS CORPORATION AMERICAS	126762	09-JUL-13	7-5	Engineering Services Group	To provide geotechnical and seismic structural engineering services for the Diemer Water Treatment Plant. RFQ 931	\$1,125,000	N	
QUIGLEY-SIMPSON & HEPPELWHITE, INC.	151967	10-MAR-15	8-9	External Affairs	To provide water awareness and conservation advertising services. RFP 1089	\$5,500,000	N	
MACIAS GINI & O'CONNELL LLP	141596	19-NOV-13	7-1	Office Of The General Auditor	To provide external audit services related to Metropolitan's financial statements. RFP 1043	\$915,096	N	
ELECTRIC & GAS INDUSTRIES ASSOCIATION	129415	13-OCT-15	8-4	Water Resource Management Grp	To administer Metropolitan's Regional Conservation Rebate Program for commercial and residential incentives. RFP 995	\$620,000,000	N	
RICHARDSON & COMPANY, LLP	128086	13-MAR-12	8-5	Water Resource Management Grp	To audit State Water Project charges billed by the Department of Water Resources. RFQ 1000	\$3,900,000	N	
JOHNSON CONTROLS, INC.	130278	08-MAY-12	8-7	Water System Operations Group	To maintain Metropolitan's security system software and physical infrastructure.	\$3,407,000	N	
Total Number of Agreements		58					Totals	\$726,096,114

*** End of Report ***

* For rollover agreements, amount represents funds available per contract year. For regular (non-rollover) agreements, amount represents funds available during entire contract term.

** Rollover Agreement - Maximum 3-year term. Subsequent years require approval in accordance with Operating Policy A-02.

Board Letter information relates to the most current agreement action.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

All Terminated Agreements
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Value Received</u>
IMERGE CONSULTING, INC.	149494			Business Technology Group	To provide a comprehensive assessment of Metropolitan's Records Management Program to identify and document records management practices and evaluate them for industry best practices and applicable law. RFP 1079	\$166,150	N	Provided a comprehensive assessment of Metropolitan's Records Management Program to identify and document records management practices and evaluate them for industry best practices and applicable law.
AON GLOBAL RISK CONSULTING	134982			Chief Financial Officer	To provide actuarial analysis to determine the adequacy of reserves for Metropolitan's Worker's Compensation and Liability Claims programs.	\$24,000	N	Provided actuarial analysis to determine the adequacy of reserves for Metropolitan's Worker's Compensation and Liability Claims programs.
BLACK & VEATCH CORPORATION	141118	10-SEP-13	8-1	Engineering Services Group	To provide engineering services to prepare preliminary design for rehabilitation of pre-stressed concrete cylinder pipeline portions of the Second Lower Feeder. RFQ 1032	\$2,780,000	N	Provided engineering services to prepare preliminary design for rehabilitation of pre-stressed concrete cylinder pipeline portions of the Second Lower Feeder.
CDM SMITH, INC.	129967	08-MAY-12	7-1	Engineering Services Group	To provide on-call engineering services for various water conveyance, storage, treatment, and distribution facilities' projects. RFQ 927	\$75,000	Y	Provided engineering services for various water conveyance, storage, treatment, and distribution facilities' projects.
CHAMIEH CONSULTING & INDUSTRIAL GROUP, INC.	134291			Engineering Services Group	To provide engineering and technical services for the reliability and repair of water conveyance and hydroelectric systems. (Former Employee)	\$245,000	N	Provided engineering and technical services for the reliability and repair of water conveyance and hydroelectric systems.
GEOPENTECH, INC.	143619	14-JAN-14	7-1	Engineering Services Group	To provide geotechnical investigations at the Palos Verdes Reservoir. RFQ 1033	\$350,000	N	Provided geotechnical investigations at the Palos Verdes Reservoir.
ON-SITE TECHNICAL SERVICES, INC.	132996			Engineering Services Group	To provide on-call fabrication inspection services onsite at manufacturing facilities for Metropolitan materials and equipment. RFQ 1018	\$245,000	Y	Provided fabrication inspection services onsite at manufacturing facilities for Metropolitan materials and equipment.

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Board Letter information relates to the most current agreement action.



Quarterly Professional Services Agreements Report

Agreement Detail (Exhibit C)

All Terminated Agreements
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Value Received</u>
TETRA DESIGN, INC.	93734	08-MAY-12	8-6	Engineering Services Group	To provide final design of expansions and upgrades of La Verne maintenance support shops at the Weymouth Water Treatment Plant. RFP 831	\$2,350,000	N	Provided final design of expansions and upgrades of La Verne maintenance support shops at the Weymouth Water Treatment Plant.
ZEN ENGINEERING, INC.	143272			Engineering Services Group	To provide configuration services for Metropolitan's civil engineering design software package InroadsCivil.	\$20,000	N	Provided configuration for Metropolitan's civil engineering design software package InroadsCivil.
CONSERVATION STRATEGY GROUP, LLC	150869			External Affairs	To provide strategic advice on approach, messaging, outreach, and legislative strategy and funding options for achieving a sustainable water supply.	\$185,000	N	Provided strategic advice on approach, messaging, outreach, and legislative strategy and funding options for achieving a sustainable water supply.
EMC RESEARCH, INC.	158382			External Affairs	To provide a survey of attitudinal perceptions of Metropolitan and conservation awareness in Metropolitan's service area. RFP 1119	\$77,000	N	Provided a survey of attitudinal perceptions of Metropolitan and conservation awareness in Metropolitan's service area.
MIRVIS, KENNETH	155059			External Affairs	To update Metropolitan's education curriculum on water politics for high school students.	\$16,000	N	Updated Metropolitan's education curriculum on water politics for high school students.
HYAS GROUP, LLC	119835			Human Resources Group	To provide investment, analytical, fiduciary advice and support to Metropolitan's Plan Administrator and Deferred Compensation Advisory Committee.	\$1+	N	Provided investment, analytical, fiduciary advice and support to Metropolitan's Plan Administrator and Deferred Compensation Advisory Committee.
O.C. TANNER RECOGNITION COMPANY	117639			Human Resources Group	To provide a service awards program to recognize employee length of service. RFP 911	\$60,000	Y	Provided a service awards program to recognize employees' length of service.
TRUE SYNERGY, INC.	132140			Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y	Provided coaching, process improvement, training, and other organizational development for Metropolitan managers.

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+ Maximum amount payable setup as \$1 because contract does not require payment to Consultant. Consultant fees are deducted from revenue generated under contract.

Board Letter information relates to the most current agreement action.



Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Value Received</u>
MACIAS GINI & O'CONNELL LLP	156938			Office Of The General Auditor	To provide internal audit tax consulting services for Metropolitan's rebate and incentive programs.	\$5,000	N	Provided internal audit tax consulting services for Metropolitan's rebate and incentive programs.
TONSICK, JOHN L.	156443			Office Of The General Auditor	To provide internal audit consulting services.	\$40,000	N	Provided internal audit consulting services.
TODD E. CAVE & ASSOCIATES	138941			Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly owned property. RFQ 1041	\$100,000	Y	Provided real estate and property management for personally and publicly owned property.
CLARK SEIF CLARK, INC.	130344			Water System Operations Group	To provide on-call industrial hygiene and general safety services to ensure Metropolitan is in compliance with work health and safety laws. RFQ 1011	\$200,000	Y	Provided industrial hygiene and general safety services to ensure that Metropolitan is in compliance with work health and safety laws.
INDUSTRIAL HYGIENE MANAGEMENT, INC.	130345			Water System Operations Group	To provide on-call industrial hygiene and general safety services to ensure Metropolitan is in compliance with work health and safety laws. RFQ 1011	\$200,000	Y	Provided industrial hygiene and general safety services to ensure that Metropolitan is in compliance with work health and safety laws.
MCV GLOBAL SYSTEMS, INC.	147333			Water System Operations Group	To upgrade Metropolitan's WebEOC emergency management system for response in the event of a major disaster. RFP 1076	\$75,000	N	Enhanced Metropolitan's WebEOC emergency management system to better share and document responses during emergencies.
NINYO & MOORE	134666	08-JAN-13	7-1	Water System Operations Group	To provide on-call environmental site assessment and related services for the Hinds, Eagle Mountain and Iron Pumping Plants Switch House Seismic Upgrade Project. RFQ 962	\$900,000	N	Provided environmental site assessment and related services for the Hinds, Eagle Mountain, and Iron Pumping Plants Switch House Seismic Upgrade Project.
RIGDON, EDDIE A.	109542			Water System Operations Group	To provide strategic and technical advice regarding the Topock Chromium 6 Remediation Project. (Former Employee)	\$125,000	N	Provided strategic and technical advice for the Topock Chromium 6 Remediation Project.

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Board Letter information relates to the most current agreement action.



Quarterly Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JAN-2016 To 31-MAR-2016

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Value Received</u>
SAN BERNARDINO COMMUNITY COLLEGE DIST.	148440			Water System Operations Group	To provide instructional services for Metropolitan's Mechanical Apprenticeship Program.	\$53,340	N	Provided instructional materials and courses for Metropolitan's Mechanical Apprenticeship Program.
Total number of Agreements :					24	Total		\$8,316,291

*** End of Report ***

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Board Letter information relates to the most current agreement action.