



Authorize Payment of \$620,598 for support of the Colorado River Board and Colorado River Authority

Water Planning and Stewardship Committee

Item 8-6

June 13, 2016

Colorado River Board of California

- California's official representative to the Basin States and United States
- Protects California's rights
- Provides unified voice

Six Funding Agencies

- Coachella Valley Water District
- Imperial Irrigation District
- Los Angeles Department of Water & Power
- Metropolitan Water District
- Palo Verde Irrigation District
- San Diego County Water Authority

Funding Pathway

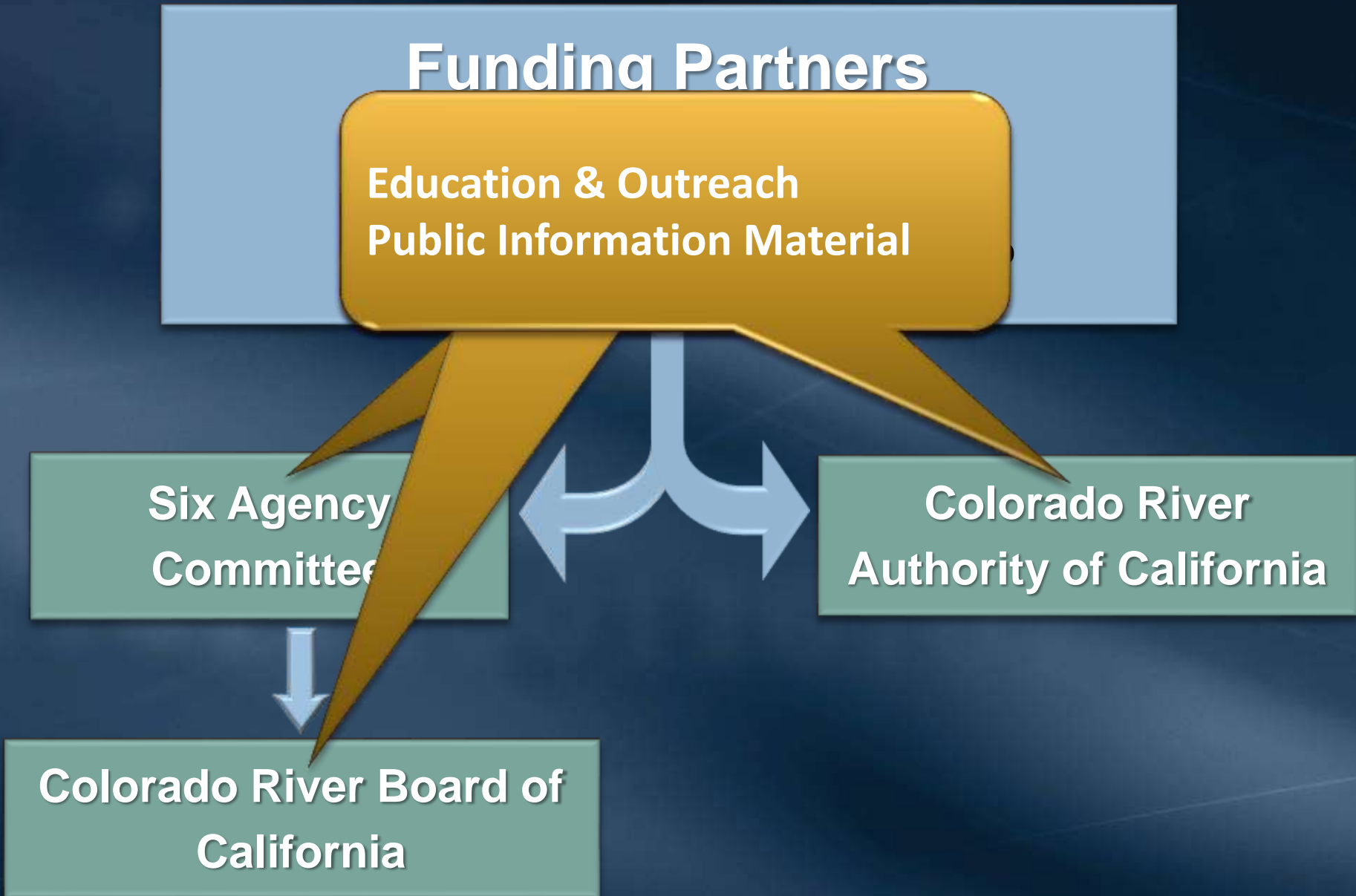
Funding Partners

Education & Outreach
Public Information Material

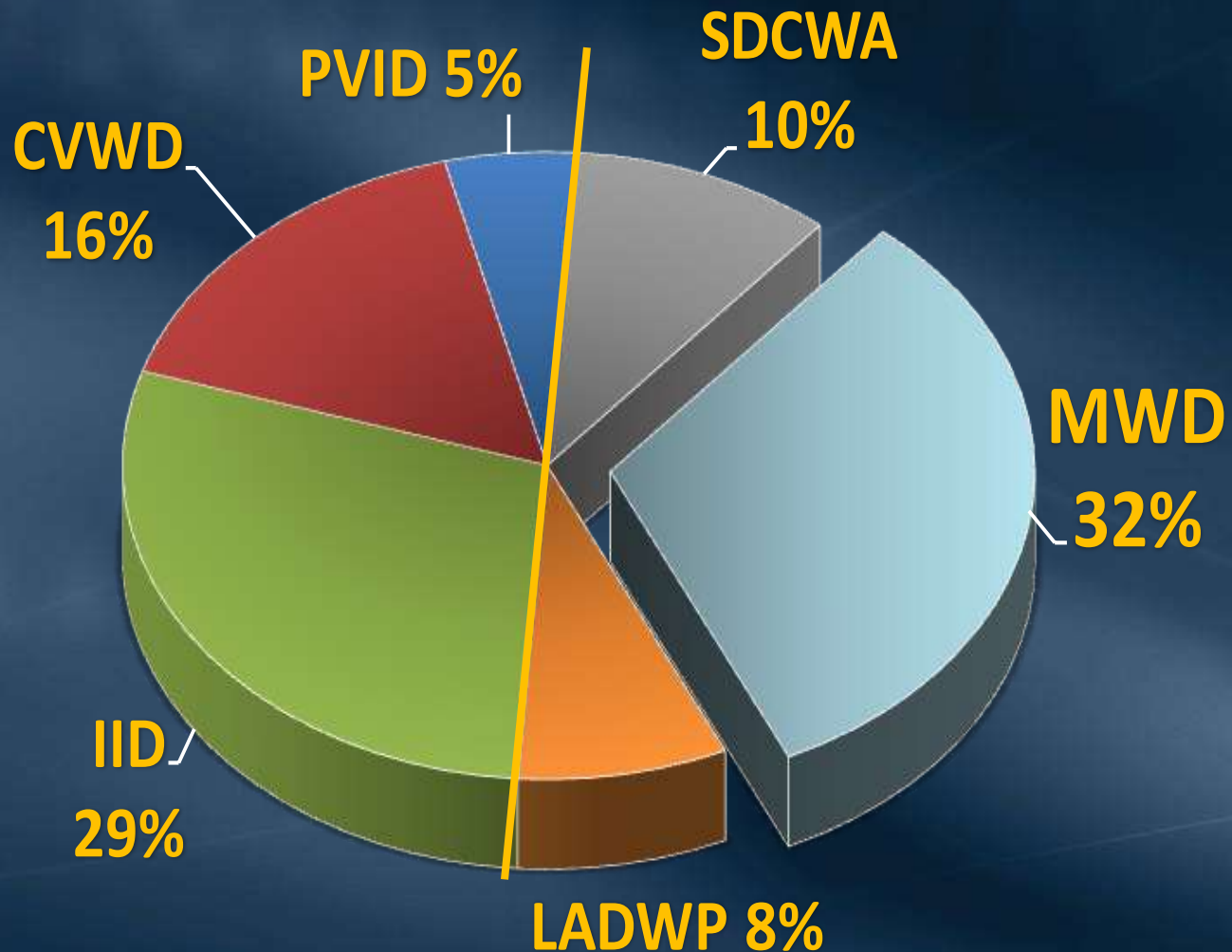
Six Agency
Committee

Colorado River
Authority of California

Colorado River Board of
California



Cost-Sharing Agreement Among Six Agency Members – Total \$1,939,370



FY 2016/17 Funding Request

- Approval to pay fees based on Colorado River Board final budget, of up to \$620,598
- Decrease of \$255,184 from 2015/16
- Metropolitan budget includes \$655,400
- Colorado River Board will consider approval on June 15

Major Activities

- Implementation of Minute 319
- Beginning negotiations of Minute 32X
- Coordinate Basin Study Process
- Weather Modification Programs



Major Activities (cont')

- Support Salinity Control Program
- Implementation of Multi-species Conservation Program
- Funding Pilot System Conservation Program



Next Steps

- Colorado River Board will consider approval of final FY 2016-17 budget this Wednesday
- Authorize payment of \$620,598

Options

- Option 1
 - Adopt the CEQA determination
 - Authorize payment of up to \$620,598 for Six Agency Committee and Colorado River Authority
 - Two-thirds vote required

- Option 2
 - Do not authorize the payment of up to \$620,598

Staff Recommendation

- Option 1

