

WP&S Committee

Item 6a

Subject: Conservation Update

Purpose: Update the Board and Member Agencies of the Proposed Conservation Programs for FY16/17 – FY17/18

WP&S Committee

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Summary

Update the Board and Member Agencies of the Proposed Conservation Programs for FY16/17 and FY17/18



Conservation Program Update

Water Planning and Stewardship Committee

Item 6a

June 14, 2016

Conservation Budget

	Paid* FY 14/15 – 15/16	Approved*	Outstanding Requests*
Devices	\$70.1M	\$7.6M	N/A
Member Agency	\$52.5M	\$16.7M	N/A
Turf Removal	\$232.6M	\$15.1M	\$0.2M
Other	\$6.3M	\$0.2M	N/A
TOTAL	\$361.5M	\$39.6M	\$0.2M

*As of May 31, 2016. Totals include admin fees

Approved:

Applications and member agency requests approved to proceed

Outstanding Requests:

Applications requesting funds submitted by customers

Record Number of Applications Received



<http://bewaterwise.com/icp.html>

100

Applications Received

- Water/Energy Nexus Focus
- Deadline for proposals
 - May 23, 2016
- Applications from
 - California, Arizona, and Nevada
 - American Samoa and Hawaii
 - Six other states including Florida and Minnesota
- \$500k in total funding

Proposed Program for FYs 2016-18

Current Program Elements to Remain

- Regional residential & commercial programs
- Member Agency Administered Program
- Water Savings Incentive Program
- CA Friendly Landscape classes
- Landscape audits/Inspections

New Program Design Process

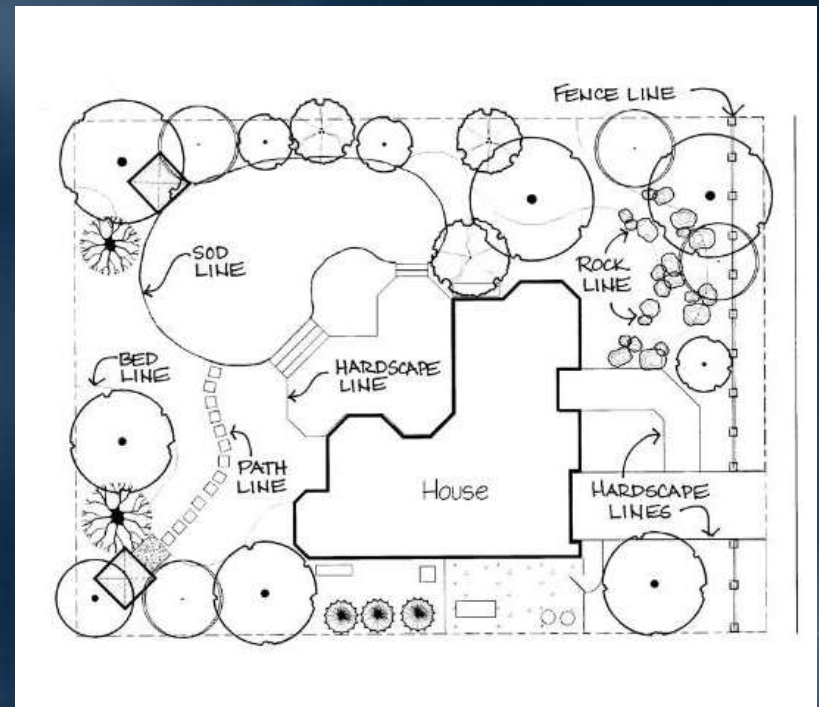
- Working with Member Agencies
- Discussing Changes to Existing Programs
- Discussing New Programs
- Staff will Present Final Recommendation in July

Proposed Incentives for Rain Capture Systems



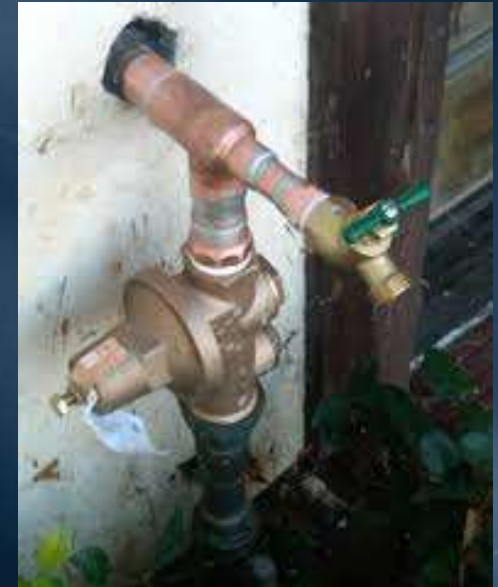
Residential Landscape Design Assistance

- Education - Require participation in either California-friendly or Turf removal classes
- Implementation - Work with landscape designers
- Recognition –Awards to top completed designs/projects



Proposed New Pilot Programs

- College and University Efficiency Program
- HVAC Cooling Towers
- Pressure Regulation



Proposed Expanded Landscape Training

- Professional contractor training:
 - QWEL (Qualified Water Efficient Landscaper) – EPA certification program
 - Green Gardener Program – Educates local gardeners
- Possible tuition reimbursement as incentive



Potential On-Site Programs

- Residential/Agency Leak Detection
- Device Saturation Surveys
- Industrial Audits
- Commercial Water Management Plans
- Device Direct-Installation



Next Steps

- Continue Work with Member Agencies
 - Refining continuing programs
 - Designing new programs
 - Refining educational classes
- Return to Board in July with conservation actions

