

WP&S Committee

Item 6a

Subject: Conservation Update

Purpose: Update the Board and Member Agencies of the Conservation Activities

WP&S Committee

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Summary

Update the Board on the status of Conservation budget.



Conservation Program Update

Water Planning and Stewardship Committee

Item 6a

May 9, 2016

Conservation Budget

	Paid* FY 14/15 – 15/16	Approved*	Outstanding Requests*
Devices	\$63.9M	\$11.8M	N/A
Member Agency	\$51.9M	\$17.3M	N/A
Turf Removal	\$231.5M	\$5.4M	\$0.6M
Other	\$6.3M	\$0.2M	N/A
TOTAL	\$353.6M	\$34.7M	\$0.6M

*As of May 2, 2016. Totals include admin fees

Approved:
Applications and member agency requests approved to proceed

Outstanding Requests:
Applications requesting funds submitted by customers

Continuing Programs

FY16/17 – FY17/18

- Regional Commercial
- Regional Residential
- Regional Turf Removal Waiting List
- Water Savings Incentive Program
- Member Agency Administered Program
- Onsite Recycled Water Program



Non-Rebate Activities

FY16/17 – FY17/18

- California-Friendly Classes
 - Member agencies participated on the April 15th test class and provided input to review curriculum
- NEW Turf Removal Classes
 - Working with vendor on the curriculum
- Large Landscape Audits
 - Working with new vendor on the transition
- Installation Verification
 - EGIA currently performs this task
 - Working with new vendor on the transition



Potential Additional Classes and Audits



Professional Landscape
Contractor Training



Industrial Audits



Commercial Customers Water
Management Plan

Potential Additional Programs

- Refine the Public Agency Program
- College Water Efficiency Grant Program
- Research/Pilot Programs
 - Cooling Towers
 - Leak Detection
 - Pressure Regulation
- Direct Install Programs
- Awards Program



2016 Green Leadership Award

“Rebates for Turf Removal and Water Conservation”



Presented to Metropolitan at the LA County Board of Supervisors meeting on April 26, 2016

Next Steps

- Continue Work with Member Agencies
 - Refining continuing programs
 - Designing new programs
 - Refining educational classes

