



Water Sales

Ten Months Ended April 30, 2016
(Preliminary)

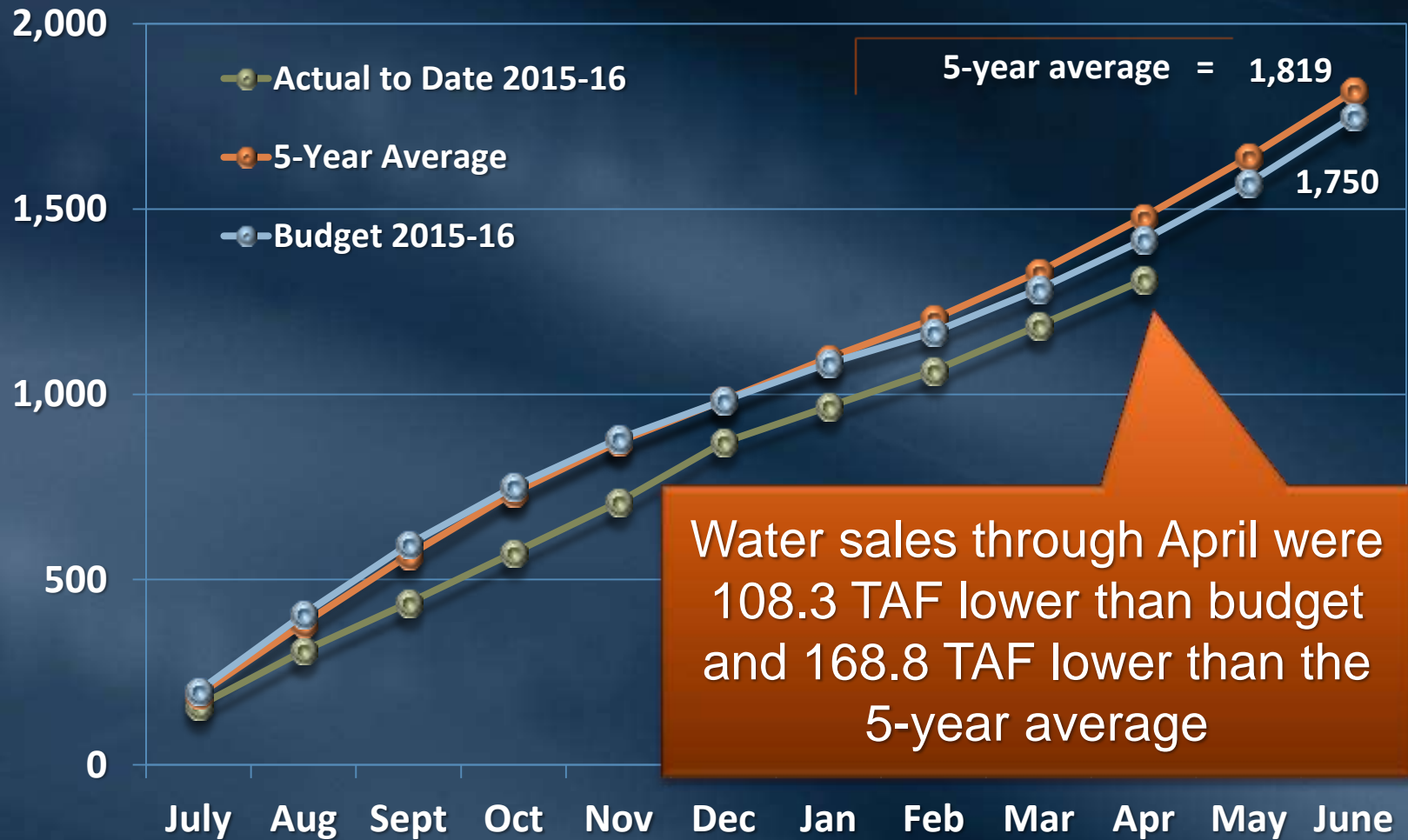
Finance and Insurance Committee

Item # 7a

May 9, 2016

Cumulative Water Sales

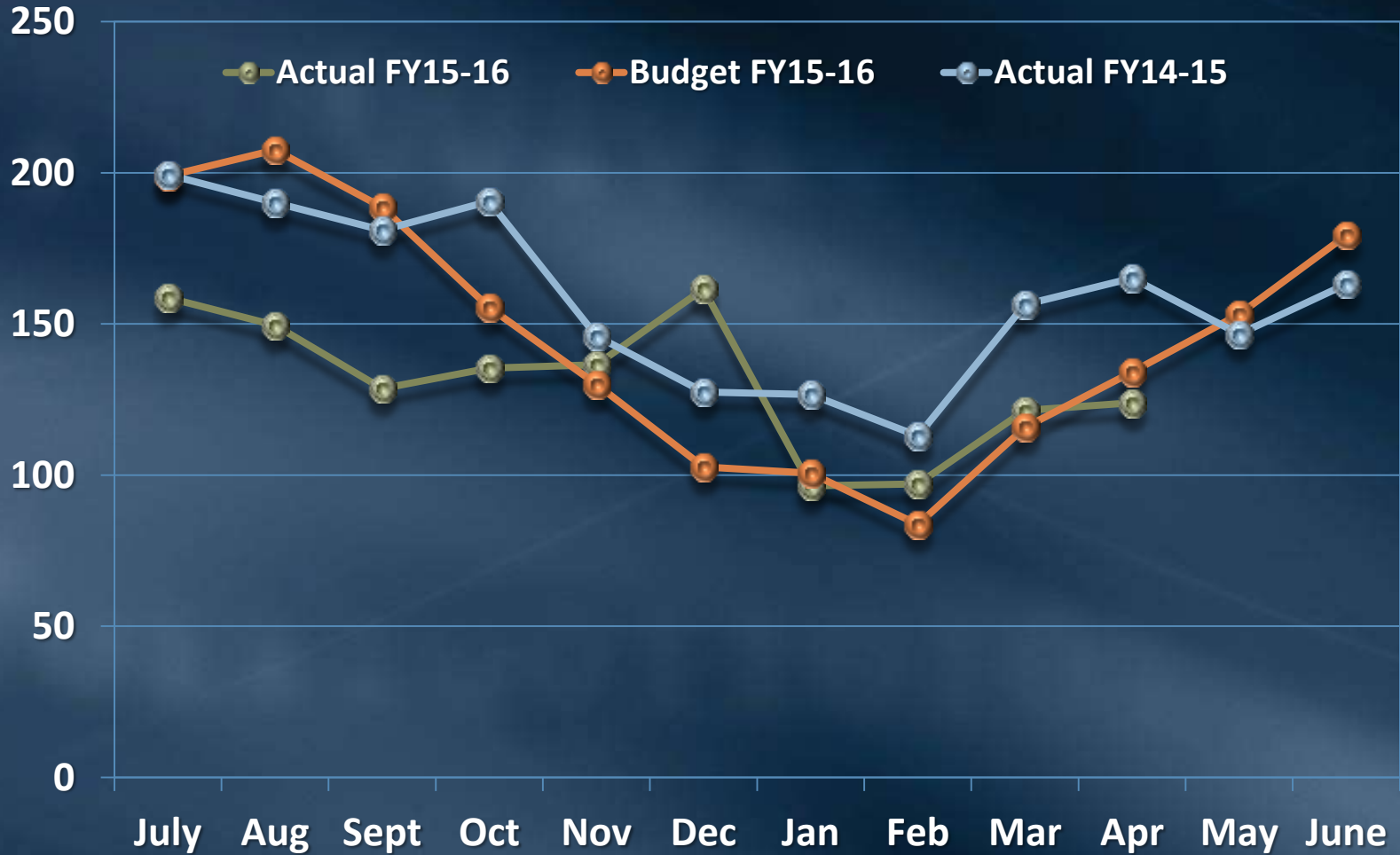
(AF in thousands)



Water sales through April were 108.3 TAF lower than budget and 168.8 TAF lower than the 5-year average

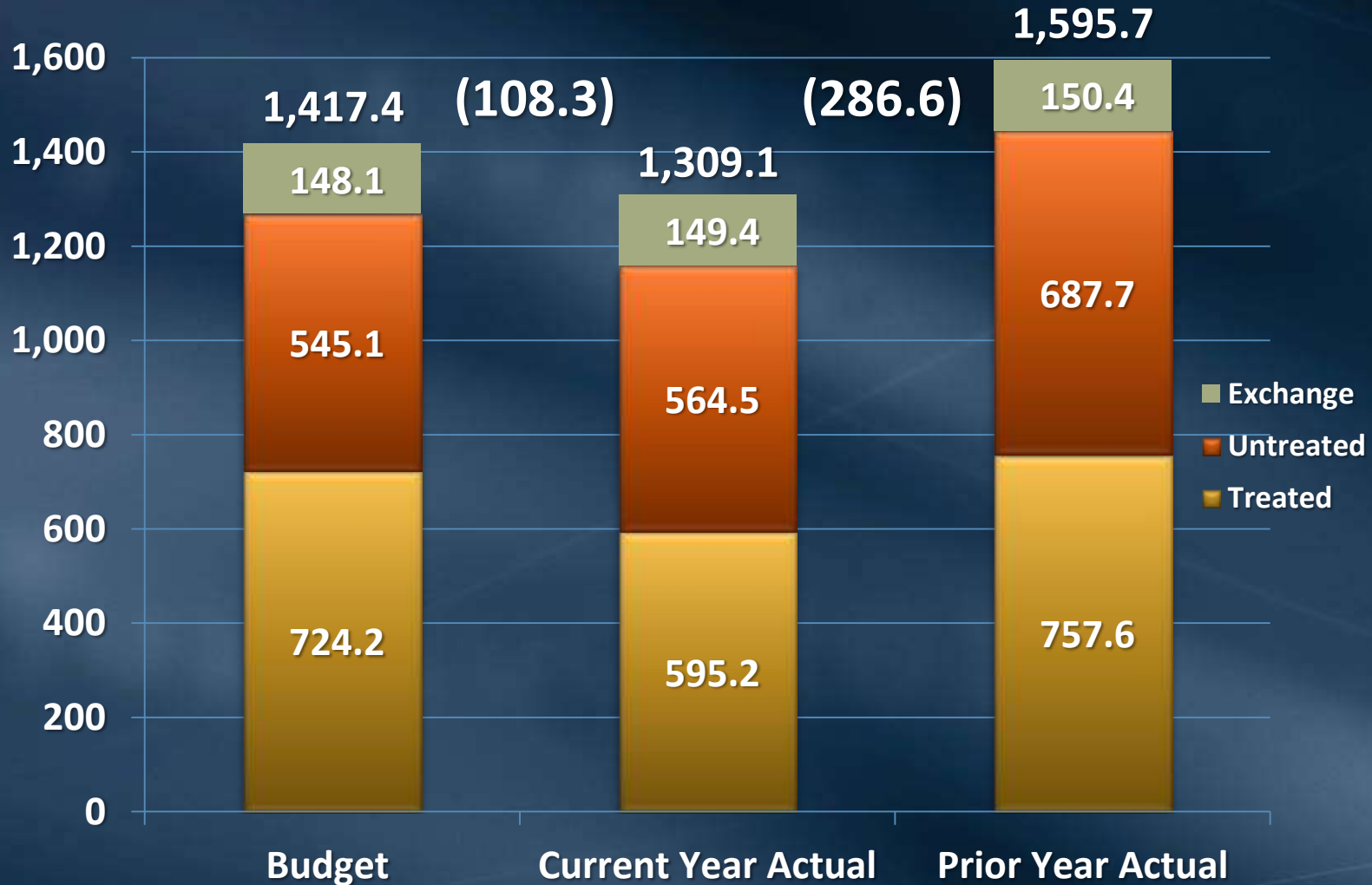
Monthly Water Sales

(AF in thousands)



Sales Through April 2016

(AF in thousands)



Sales Through April 2016

(\$'s in millions)

