



Water Sales

Eight Months Ended February 29, 2016
(Preliminary)

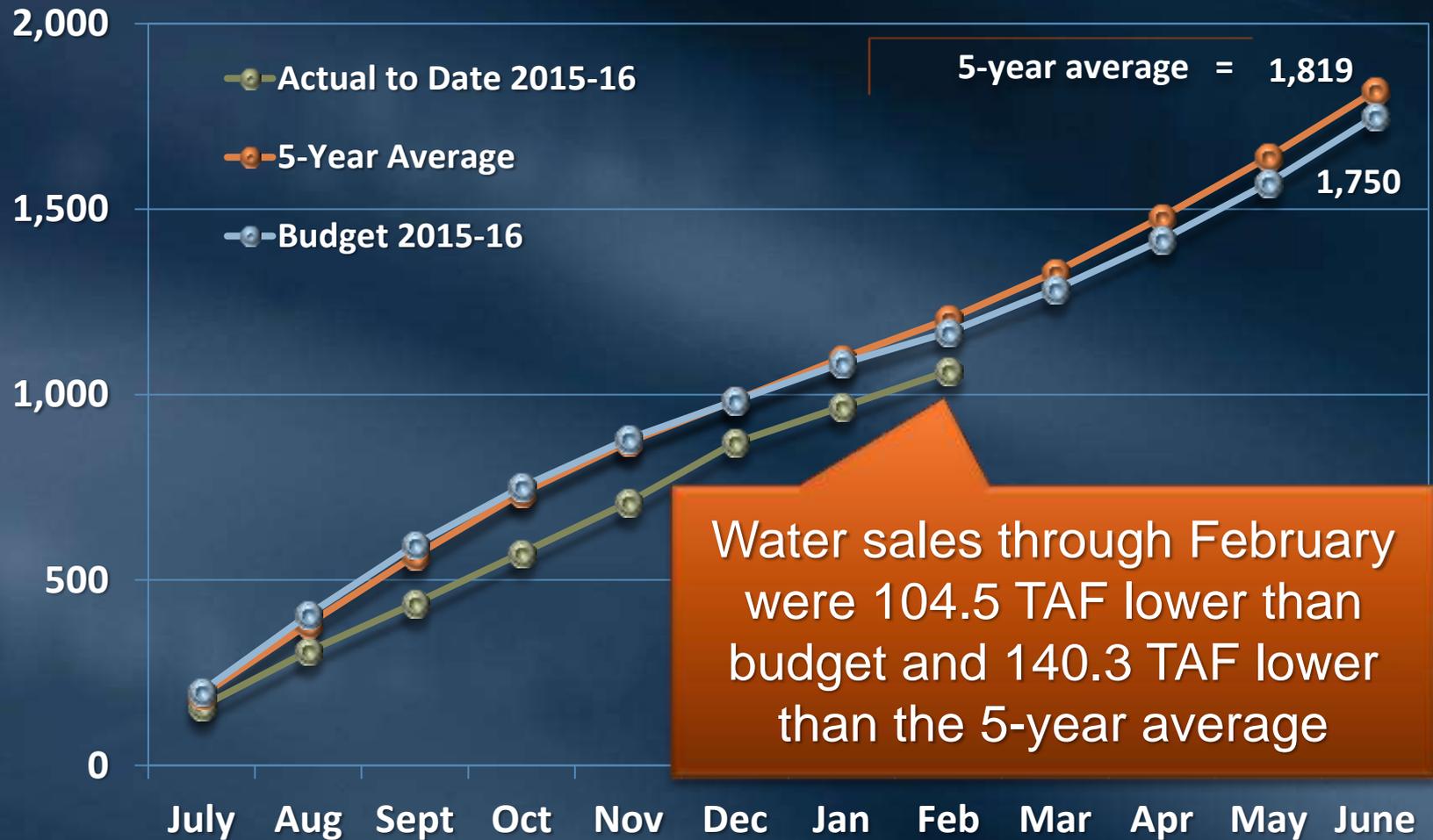
Finance and Insurance Committee

Item # 7a

March 7, 2016

Cumulative Water Sales

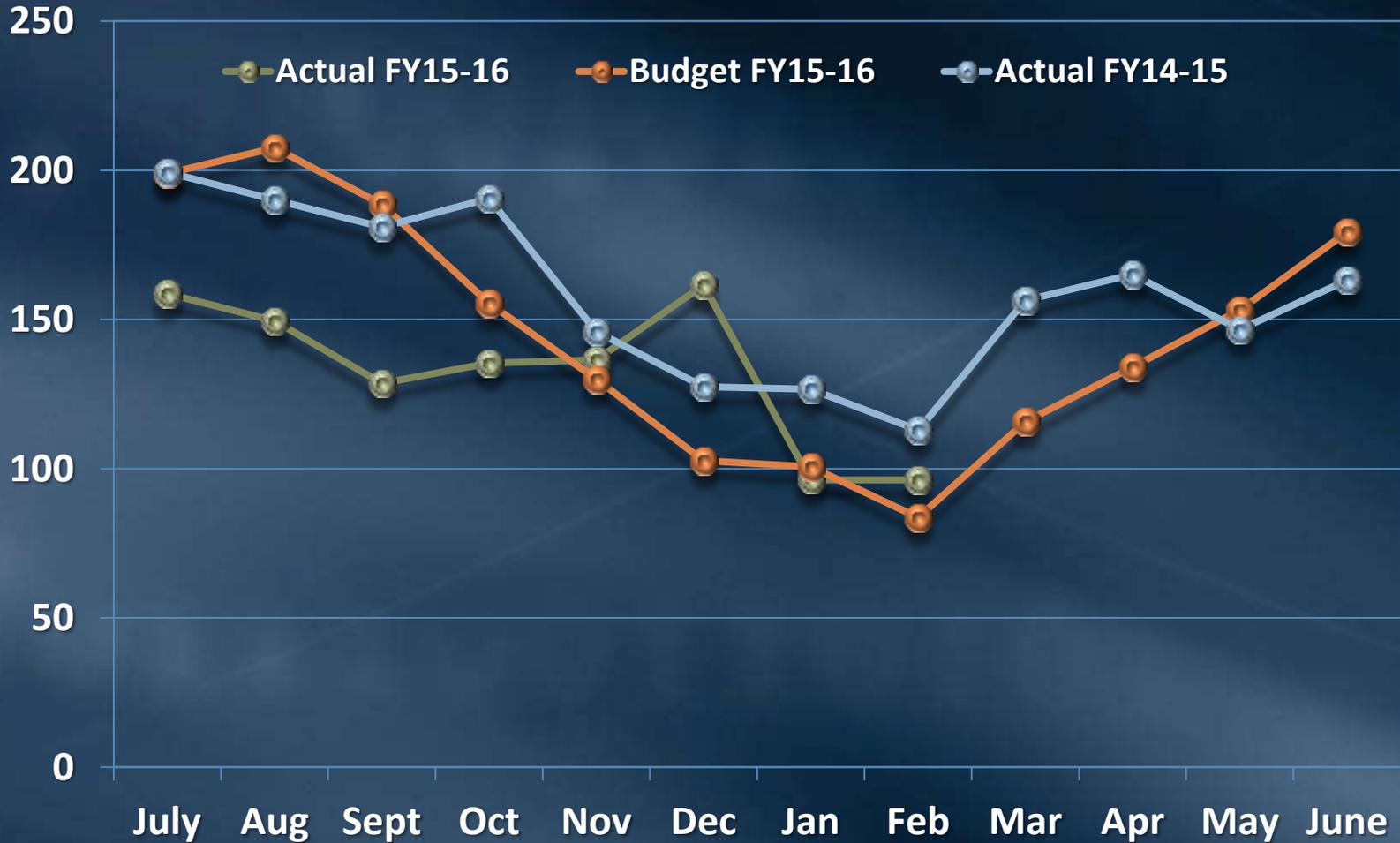
(AF in thousands)



Water sales through February were 104.5 TAF lower than budget and 140.3 TAF lower than the 5-year average

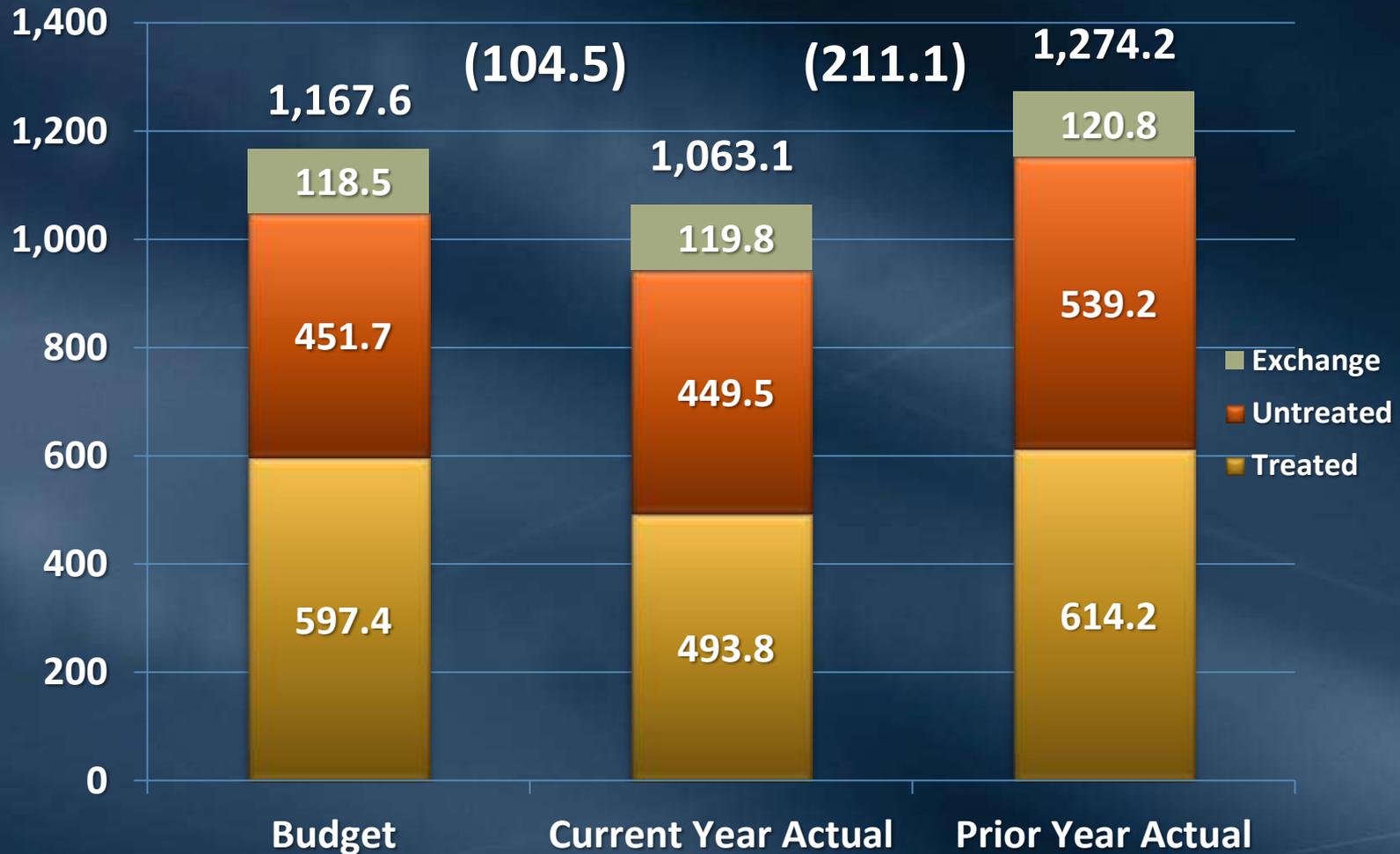
Monthly Water Sales

(AF in thousands)



Sales Through February 2016

(AF in thousands)



Sales Through February 2016

(\$'s in millions)



