

Water Planning and Stewardship Committee Item 6b

Subject: Conservation Update

Purpose: Update the Board and Member Agencies of the Conservation Activities

Water Planning and Stewardship Committee

Item 6b

Summary

Update the Board on the status of Conservation budget.



Conservation Program Update

Water Planning and Stewardship Committee

Item 6b

February 8, 2016

Conservation Budget

	Paid* FY 14/15 – 15/16	Approved*	Outstanding Requests*
Devices	\$57.0M	\$14.9M	N/A
Member Agency	\$44.2M	\$25.0M	N/A
Turf Removal	\$198.8M	\$43.9M	\$3.8M
Other	\$6.3M	\$1.2M	N/A
TOTAL	\$306.3M	\$85.0M	\$3.8M

*As of February 1, 2016 and includes admin fees

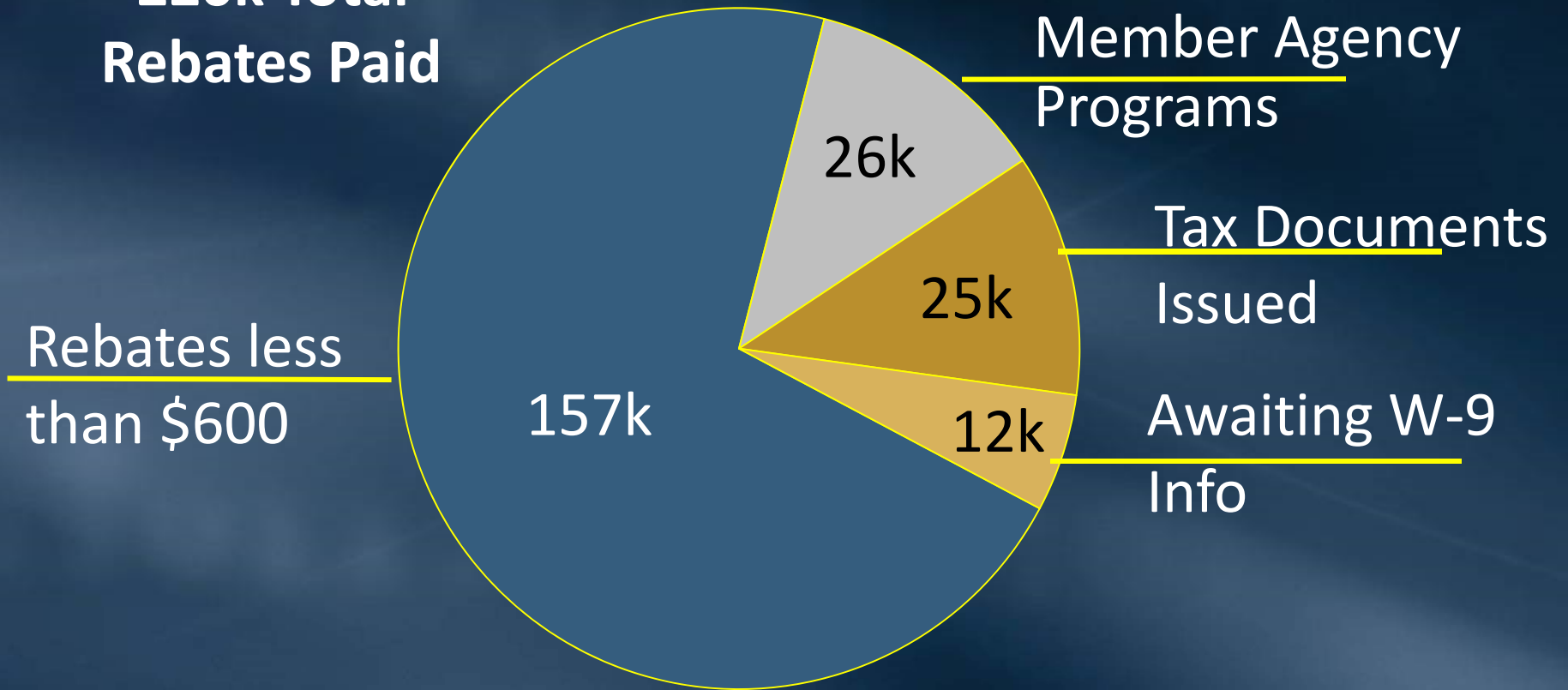
Approved:
Applications and member agency requests approved to proceed

Outstanding Requests:
Applications requesting funds submitted by customers

Total Rebates Paid

(Calendar Year 2015)

**220k Total
Rebates Paid**



Upcoming Items

- Continue to monitor turf and device activity
 - Consider funding turf waiting list in spring
- Refine monthly conservation activity report