



- Annual Report of Professional Services Agreements for Fiscal Year 2014/15

Summary

The Annual Report of Professional Services Agreements for FY 2014/15 is submitted in this report.

Purpose

Metropolitan Water District Administrative Code Sections 2700 and 2720: General Manager’s Annual and Quarterly Reports

Attachments

The exhibits list agreements administered by the Department of the General Manager that were recorded as active during FY 2014/15. Under each exhibit, the agreements are listed alphabetically by the administering organization. Exhibit A lists active agreements that are under \$250,000. Exhibit B lists active agreements that are over \$250,000 per year. Exhibit C lists agreements terminated.

Detailed Report

The amount expended on professional services during FY 2014/15 totaled \$182.5 million. Of the 493 active agreements, 151 were terminated during FY 2014/15.

A summary of each exhibit is provided in the following table.

Exhibit	Active Agreements during FY 2014/15	Number of Agreements	Number of Agreements with Expenditures during Fiscal Year-to-Date	Fiscal Year-to-Date Expenditures
A	<250K	278	210	\$12,326,382
B	>250K	64	60	\$168,088,038
C	Terminated	151	62	\$2,110,909
	TOTAL	493	332	\$182,525,329

The Legal Department reported 37 agreements with transactions during FY 2014/15. The Legal Department’s expenditures during FY 2014/15 totaled \$1,190,723 with 3 agreements terminated. These agreements are reported in a separate listing by the Legal Department, due to confidentiality.

Professional services contracts must be awarded on the basis of demonstrated competence and the qualifications necessary for the satisfactory performance of the services required and are routinely obtained through a competitive process. Contracts not made as a result of competition are awarded in compliance with the applicable sections of Administrative Code 8140.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
ADVANCED ELECTRONICS, INC.	153742	Business Technology Group	To provide on-call two-way radio engineering and maintenance services. RFQ 1096	\$145,000	Y	\$0
ADVANCED MAPPING SOLUTIONS (dba), KEN MEADE	140732	Business Technology Group	To provide an assessment of Metropolitan's current infrastructure asset information management practices, and to assist in preparing a strategic plan describing how Metropolitan can better manage infrastructure asset information.	\$24,750	N	\$0
AGILE IT, INC.	147104	Business Technology Group	To provide deployment assistance for the System Center Configuration Manager for the Supervisory Control and Data Acquisition (SCADA) Network.	\$24,025	N	\$20,025
AST CORPORATION	152697	Business Technology Group	To provide on-call technical support for the Oracle Enterprise Business Suite. RFQ 1088	\$200,000	Y	\$0
BASE ENERGY, INC.	145984	Business Technology Group	To provide an American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE) Level 3 audit of Metropolitan's Union Station facility. RFP 1072	\$57,000	N	\$57,000
CGR MANAGEMENT CONSULTANTS LLC	143056	Business Technology Group	To update Metropolitan's Information Technology Section's strategic plan for IT service delivery including assessment for Bay-Delta Conservation Plan (BDCP) needs. RFQ 1058	\$244,579	N	\$93,005
DIMENSION SYSTEMS, INC.	152700	Business Technology Group	To provide on-call technical support for the PeopleSoft system. RFQ 1088	\$200,000	Y	\$0
DUSTLAND MEDIA, LLC	149342	Business Technology Group	To provide on-call consulting and technical support services for Metropolitan's mwdh2o.com website.	\$225,000	Y	\$28,500
DYNTEK SERVICES, INC.	134546	Business Technology Group	To provide an assessment of Metropolitan's email system, proof-of-concept for a cloud-based email solution, and services to implement email assessment recommendations.	\$61,000	N	\$12,750
ENVIRONMENTAL SYSTEMS RESEARCH	126847	Business Technology Group	To provide on-call Geographic Information Systems (GIS) technical support and services.	\$24,900	Y	\$13,022

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** Rollover Agreement - Maximum 3-year term. Subsequent years require approval in accordance with Operating Policy A-02.



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Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
GARTNER, INC.	131981	Business Technology Group	To provide research data and technical advice on the information technology industry.	\$60,000	Y	\$46,762
GCAP SERVICES, INC.	153709	Business Technology Group	To develop a web-based e-learning module for Metropolitan's Agreement Administrators.	\$23,206	N	\$23,206
IMERGE CONSULTING, INC.	149494	Business Technology Group	To provide a comprehensive assessment of Metropolitan's Records Management Program to identify and document records management practices and evaluate them for industry best practices and applicable law. RFP 1079	\$166,150	N	\$87,800
INFORMATION MANAGEMENT RESOURCES, INC.	146062	Business Technology Group	To provide on-call specialized information technology network analytical, technical and project management services. RFQ 1042	\$241,000	Y	\$136,037
JMS / JAMES MUSIC SYNDICATE	153919	Business Technology Group	To provide on-call professional videography and production services.	\$20,000	N	\$6,630
KAMBRIAN CORPORATION	151760	Business Technology Group	To provide technical support to install and configure a new network monitoring and configuration software tool.	\$24,500	N	\$0
KPMG, LLP	141389	Business Technology Group	To assist Metropolitan staff with PeopleSoft Human Capital Management software upgrade version 9.2. RFP 1047	\$240,000	N	\$213,808
MONTEREY DIGITAL (dba), ERIC ACEVEDO	136176	Business Technology Group	To provide on-call videographic services.	\$5,000	Y	\$900
PLANNET CONSULTING, LLC	151960	Business Technology Group	To provide on-call information technology project management and technical services for Metropolitan's Information Technology (IT) Network Reliability Upgrade Project. RFQ 1042	\$160,000	Y	\$0
RESOURCEPERTS	147466	Business Technology Group	To provide on-call quality review and design to support Metropolitan's Network Reliability Upgrade. RFQ 1014	\$240,000	Y	\$41,924

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SEAMLESS CELLULAR, LLC	151362	Business Technology Group	To provide a comprehensive site evaluation to prepare a formal proposal to improve cellular phone and data coverage at Metropolitan's headquarters.	\$3,000	N	\$0
SIERRA CYBERNETICS, INC.	142524	Business Technology Group	To provide quality and verification services relating to the porting of databases from older servers to newer itanium servers. RFQ 1014	\$180,000	N	\$18,623
SKILSET COMMUNICATIONS, INC.	154389	Business Technology Group	To provide strategic development and branding services for Metropolitan's Administrative Services Section.	\$62,000	N	\$0
SPATIAL WAVE, INC.	149246	Business Technology Group	To provide on-call technical support tasks, including, but not limited to, support for planned Geographic Interface Systems (GIS) infrastructure upgrades and new GIS systems implementations.	\$24,900	Y	\$8,248
STARBOARD CONSULTING, LLC	153294	Business Technology Group	To provide on-call technical and functional services to assist Metropolitan staff in support of MAXIMO 7.5 upgrades. RFQ 1090	\$240,000	Y	\$2,713
STEIN TECHNOLOGY CONSULTING GROUP	149209	Business Technology Group	To provide consulting services during contract negotiations for Metropolitan's Communication Infrastructure Reliability Upgrade project.	\$142,400	N	\$48,186
STEPHANIE HAGER PHOTOGRAPHY	146477	Business Technology Group	To provide on-call photography services for various Metropolitan functions and events.	\$10,000	Y	\$0
TECHNOLOGY INTEGRATION GROUP (dba), PC SPECIALIST, INC.	145640	Business Technology Group	To provide on-call consulting services for server technologies.	\$24,000	Y	\$0
TELECOM611.COM	148954	Business Technology Group	To add software modules and configure database fields in Metropolitan's billing systems database.	\$24,999	Y	\$10,500
THE CREATECH GROUP (dba), 6362222 CANADA INC.	143451	Business Technology Group	To provide technical resources and strategic advice to assist Metropolitan in the upgrade of the IBM-Maximo Asset Management program.	\$24,300	N	\$9,450

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VEDAINFO, INC.	152701	Business Technology Group	To provide on-call technical support for the PeopleSoft system. RFQ 1088	\$200,000	Y	\$30,934
WIZARD SOFTWARE SOLUTIONS (dba), FACILITY WIZARD SOFTWARE, INC.	124517	Business Technology Group	To provide a lease management system for tracking and managing Metropolitan's real property holdings. RFP 987	\$190,000	N	\$190,000
WIZARD SOFTWARE SOLUTIONS (dba), FACILITY WIZARD SOFTWARE, INC.	152326	Business Technology Group	To provide annual hosting and support services for Metropolitan's REportfolio Lease Management System. RFP 987	\$100,000	Y	\$13,060
Z CONSULTING GROUP, INC.	150218	Business Technology Group	To assist Metropolitan in the deployment of its Voice Over Internet Protocol (VOIP) system for the Communication Infrastructure Reliability Upgrade Program.	\$235,000	N	\$59,123
ZENSAR TECHNOLOGIES, INC.	152703	Business Technology Group	To provide on-call technical support for the Oracle Enterprise Business Suite. RFQ 1088	\$200,000	Y	\$0
BARTEL ASSOCIATES, LLC	60899	Chief Financial Officer	To provide actuarial services for Metropolitan's retiree healthcare obligations.	\$226,000	N	\$171,040
DISABATO ADVISORS, LLC	97652	Chief Financial Officer	To provide analysis related to the performance of the portfolio managers under contract with Metropolitan.	\$80,000	Y	\$0
FUSION RISK MANAGEMENT, INC.	153150	Chief Financial Officer	To provide a business continuity management software implementation system. RFP 1099	\$47,500	N	\$10,000
PUBLIC FINANCIAL MANAGEMENT, INC.	119115	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$240,000	Y	\$0
SWAP FINANCIAL GROUP, LLC	70947	Chief Financial Officer	To provide financial services on Metropolitan's interest rate swap program. RFQ 740	\$240,000	Y	\$144,700

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SYMPRO	42652	Chief Financial Officer	To provide an investment software support system. RFP 495	\$13,000	Y	\$12,654
WILLDAN FINANCIAL SERVICES	151045	Chief Financial Officer	To administer Metropolitan's Water Standby Charge Program. RFP 1074	\$248,000	Y	\$0
WILLDAN FINANCIAL SERVICES	112368	Chief Financial Officer	To administer Metropolitan's Water Standby Charge Program. RFP 922	\$178,000	Y	\$0
ABSG CONSULTING, INC.	142568	Engineering Services Group	To provide on-call structural engineering services for seismic evaluation and design. RFQ 1012	\$245,000	Y	\$0
AECOM TECHNICAL SERVICES, INC.	142352	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y	\$64,831
ALDEN RESEARCH LABORATORY, INC.	146638	Engineering Services Group	To provide on-call surge and transient analysis for water distribution systems and water treatment plants. RFQ 1071	\$150,000	Y	\$12,380
APPLIED EARTHWORKS, INC.	142353	Engineering Services Group	To provide on-call cultural resource management services pertaining to archeology, historic structures, ethnography and paleontology. RFQ 1048	\$240,000	Y	\$10,031
ARUP NORTH AMERICA, LTD.	141933	Engineering Services Group	To provide on-call tunnel engineering design consulting services in support of Lakeview Pipeline, and other Capital Improvement Program and O&M projects. RFQ 1033	\$240,000	Y	\$0
ASCENT ENVIRONMENTAL, INC.	142354	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y	\$0
AURORA INDUSTRIAL HYGIENE, INC.	150564	Engineering Services Group	To provide on-call support to Capital Improvement Program (CIP) by ensuring that projects are completed in compliance with Cal-OSHA regulatory requirements including local fire departments, SCAQMD and other agencies as appropriate. RFQ 1011	\$245,000	Y	\$2,109

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BLOOM BIOLOGICAL INC.	142355	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y	\$0
BUREAU VERITAS NORTH AMERICA, INC.	132997	Engineering Services Group	To provide on-call fabrication inspection services onsite at manufacturing facilities for Metropolitan materials and equipment. RFQ 1018	\$245,000	Y	\$1,377
CAL POLY POMONA FOUNDATION, INC.	102141	Engineering Services Group	To provide a student intern program for students majoring in engineering, natural science, and business.	\$245,000	Y	\$196,160
CDM SMITH, INC.	141225	Engineering Services Group	To provide final design to replace the existing nitrogen generation system at the Mills Water Treatment Plant to support reliable plant operation. RFQ 1032	\$150,000	N	\$89,994
CH2M HILL ENGINEERS, INC.	139926	Engineering Services Group	To provide on-call value engineering constructability review and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y	\$62,928
CHAMIEH CONSULTING & INDUSTRIAL GROUP, INC.	134291	Engineering Services Group	To provide engineering and technical services for the reliability and repair of water conveyance and hydroelectric systems. (Former Employee)	\$245,000	N	\$128,695
CLARK SEIF CLARK, INC.	150563	Engineering Services Group	To provide on-call industrial hygiene and hazardous material testing services. RFQ 1011	\$245,000	Y	\$1,284
DHI WATER & ENVIRONMENT, INC.	143967	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 971	\$100,000	Y	\$0
DUDEK	152580	Engineering Services Group	To provide on-call technical assistance and expertise in biological resources management, regulatory permitting and guidance, and general environmental planning services. RFQ 1048	\$245,000	Y	\$0
ECORP CONSULTING, INC.	142356	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y	\$8,226

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FLOW SCIENCE, INC.	146639	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 1071	\$150,000	Y	\$12,198
GENTERRA CONTULTANTS, INC.	153396	Engineering Services Group	To provide on-call surge analysis and inundation mapping for the Diemer Water Treatment Plant.	\$24,933	N	\$0
GEOPENTECH, INC.	137910	Engineering Services Group	To provide a study of the Coachella-San Gorgonio Pass-Hemet region's seismic activity in relation to the Colorado River Aqueduct, and to evaluate the impact of a significant seismic event.	\$24,999	N	\$24,710
GEOPENTECH, INC.	132887	Engineering Services Group	To provide on-call geotechnical assessment and design consulting support of the Delta Habitat Conservation and Conveyance Program. RFQ 931	\$244,000	Y	\$22,765
GEOPENTECH, INC.	140794	Engineering Services Group	To provide on-call geotechnical consulting services. RFQ 1033	\$240,000	Y	\$0
GEOSPATIAL PROFESSIONAL SOLUTIONS, INC.	121214	Engineering Services Group	To provide on-call professional and technical aerial photogrammetry and mapping services. RFQ 961	\$242,000	N	\$152,480
GEOSYNTEC CONSULTANTS, INC.	136167	Engineering Services Group	To provide preliminary design of storm water management improvements at the Weymouth Water Treatment Plant. RFQ 966	\$60,000	N	\$14,258
GLENN LUKOS ASSOCIATES, INC.	142357	Engineering Services Group	To provide on-call environmental and technical biological resources, management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y	\$1,784
GONZALEZ GOODALE ARCHITECTS	139754	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y	\$3,850
HELIX ENVIRONMENTAL PLANNING, INC.	136235	Engineering Services Group	To provide environmental permitting support for whitewater siphons on the Colorado River Aqueduct. RFQ 956	\$103,000	N	\$65,289

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HELIX ENVIRONMENTAL PLANNING, INC.	131305	Engineering Services Group	To provide on-call environmental planning services including vegetation management for various Metropolitan capital investment plan projects. RFQ 956	\$245,000	Y	\$81,527
HELIX ENVIRONMENTAL PLANNING, INC.	142358	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y	\$77,767
IBI GROUP	139755	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y	\$138,479
ICF JONES & STOKES, INC.	142359	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y	\$10,337
IDS GROUP, INC.	151351	Engineering Services Group	To provide on-call structural engineering services for seismic evaluations, including final design and construction support for the Santa Ana River Crossing Seismic Upgrade Project. RFP 1012	\$245,000	Y	\$60,966
JACOBS ASSOCIATES	132886	Engineering Services Group	To provide on-call engineering design consulting services for the Delta Habitat Conservation and Conveyance Program. RFQ 931	\$244,000	Y	\$0
KEANE BIOLOGICAL CONSULTING	142360	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y	\$7,758
LA CANADA DESIGN GROUP, INC.	139756	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y	\$22,505
LEHRER ARCHITECTS LA, INC.	138725	Engineering Services Group	To provide final design construction documents to complete construction of Diamond Valley Lake Water Education Center. RFQ 943	\$96,000	N	\$69,686
MEAD AND HUNT, INC.	143968	Engineering Services Group	To provide on-call professional services for hydraulics in inundation mapping for dams and reservoirs throughout Metropolitan's service area. RFQ 971	\$245,000	Y	\$44,658

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MERIDIAN CONSULTANTS, LLC	142361	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$150,000	Y	\$7,170
NORTHWEST HYDRAULIC CONSULTANTS, INC.	146640	Engineering Services Group	To provide on-call hydraulic surge analysis. RFQ 1071	\$150,000	Y	\$11,152
ON-SITE TECHNICAL SERVICES, INC.	132996	Engineering Services Group	To provide on-call fabrication inspection services onsite at manufacturing facilities for Metropolitan materials and equipment. RFQ 1018	\$245,000	Y	\$140,745
RICK ENGINEERING COMPANY	121213	Engineering Services Group	To provide on-call technical aerial photogrammetry and mapping services for various Metropolitan projects. RFQ 961	\$242,000	N	\$33,120
RINCON CONSULTANTS, INC.	153910	Engineering Services Group	To provide environmental support and implementation of the Mitigation Monitoring Reporting Program for upgrade and improvement projects for the Weymouth Water Treatment Plant. RFQ 1048	\$240,000	N	\$3,446
RINCON CONSULTANTS, INC.	142362	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$240,000	Y	\$45,988
RINCON CONSULTANTS, INC.	148294	Engineering Services Group	To provide environmental documentation for the Jensen Solar Project as required by the California Environmental Quality Act. RFQ 1048	\$150,000	N	\$5,610
RIVERSIDE COUNTY HABITAT CONS AGCY	130804	Engineering Services Group	To provide land and management services for the Lake Mathews Reserve Management Committee.	\$200,000	Y	\$17,118
SCS ENGINEERS	111036	Engineering Services Group	To provide greenhouse gas emissions inventory verification. RFP 934	\$62,220	N	\$47,840
SOCAL BIO ENVIRONMENTAL ASSOCIATES LLC	142363	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$245,000	Y	\$63,898

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STRATEGIC VALUE SOLUTIONS, INC.	139924	Engineering Services Group	To provide on-call value engineering, constructability review, and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y	\$55,580
SWIFT LEE OFFICE, INC.	139757	Engineering Services Group	To provide on-call architectural, engineering, landscape and design, and sustainability services. RFQ 1040	\$245,000	Y	\$7,680
THE SOLIS GROUP	145557	Engineering Services Group	To provide labor compliance program services as a third party Labor Compliance Program administrator.	\$150,000	N	\$0
U.S. ARMY CORPS OF ENGINEERS	142627	Engineering Services Group	To expedite permit evaluation related to services for Metropolitan designated Priority Projects under the jurisdiction of the U.S. Army Corps of Engineers.	\$240,000	Y	\$0
URS CORPORATION AMERICAS	142364	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$125,000	Y	\$0
URS CORPORATION AMERICAS	140796	Engineering Services Group	To provide on-call geotechnical consulting services in support of Metropolitan's projects throughout Metropolitan's distribution system and service area. RFQ 1033	\$240,000	Y	\$15,500
VALUE MANAGEMENT STRATEGIES, INC.	139925	Engineering Services Group	To provide on-call value engineering, constructability review, and specialized technical evaluation engineering services. RFQ 1050	\$225,000	Y	\$4,442
VECTOR CORROSION TECHNOLOGIES, INC.	134630	Engineering Services Group	To provide general on-call laboratory services for concrete analysis, and concrete structure protection/restoration services.	\$10,000	N	\$3,000
WAGNER BIOLOGICAL CONSULTING	142365	Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, planning and support for various Metropolitan projects. RFQ 1048	\$200,000	Y	\$62,603

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ZEN ENGINEERING, INC.	155061	Engineering Services Group	To provide animated videos that depict construction sequence scenarios, site layouts, and project overviews of the Delta Habitat Conservation and Conveyance Program.	\$24,480	N	\$0
ZEN ENGINEERING, INC.	143272	Engineering Services Group	To provide configuration services for Metropolitan's civil engineering design software package InroadsCivil.	\$20,000	N	\$20,000
ZEN ENGINEERING, INC.	148001	Engineering Services Group	To develop and document workflows for preparing construction drawings from three dimensional (3D) Computer Aided Design (CAD) models.	\$24,500	N	\$10,000
ATTORE AND ASSOCIATES, LLC	150568	External Affairs	To provide strategic advice related to the Bay Delta Conservation Plan and State Water Project and promote Metropolitan policies and programs.	\$96,000	N	\$45,000
CAPITOL ADVOCACY, LLC	141513	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y	\$135,000
CONSERVATION STRATEGY GROUP, LLC	150869	External Affairs	To provide strategic advice on approach, messaging, outreach, and legislative strategy and funding options for achieving a sustainable Delta.	\$185,000	N	\$90,000
CURT PRINGLE & ASSOCIATES	150567	External Affairs	To assist in creating awareness of Metropolitan's efforts to ensure water supply reliability.	\$96,000	N	\$37,500
DAKOTA COMMUNICATIONS	150571	External Affairs	To provide strategic policy advice and assist in identifying federal resources regarding Metropolitan's Delta initiatives and the Integrated Resources Plan.	\$96,000	N	\$45,000
ESTOLANO LESAR PEREZ ADVISORS LLC	150565	External Affairs	To build awareness among key constituencies regarding Metropolitan's water resource planning and system reliability investments.	\$130,000	N	\$60,000

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Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
FAMBRO, JAN	123057	External Affairs	To assist with development of strategic internal and external communications, event planning, crisis communications training, project management and copy writing/editing related to Metropolitan's comprehensive website redesign, and other related services.	\$225,000	N	\$108,866
FRASER COMMUNICATIONS	98102	External Affairs	To enhance Metropolitan's websites in support of conservation advertising. RFP 859	\$43,477	Y	\$58,097***
JGC GOVERNMENT RELATIONS, INC.	147348	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y	\$150,775
KADESH & ASSOCIATES, LLC	141907	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$130,000	Y	\$60,000
MANATT, PHELPS & PHILLIPS, LLP	146128	External Affairs	To perform outreach and provide strategic advice in support of Metropolitan's interests regarding water policy initiatives.	\$130,000	Y	\$90,000
MAV12 LLC	149038	External Affairs	To provide social media training and consulting services to efficiently and professionally disseminate Metropolitan's public outreach messaging.	\$24,999	Y	\$8,000
MCGUIRE COMPANY	141909	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$70,000	Y	\$35,000
MIKE ROOS AND COMPANY	142562	External Affairs	To provide strategic advice to Metropolitan in support of its outreach and legislative efforts among key stakeholders related to water conservation, sustainability, and reliability.	\$130,000	Y	\$60,000
MIRVIS, KENNETH	155059	External Affairs	To update Metropolitan's education curriculum on water politics for high school students.	\$16,000	N	\$0
OCCIDENTAL COLLEGE	149083	External Affairs	To provide solar boat technical advisory services. RFP 1078	\$50,000	Y	\$50,000

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** Rollover Agreement - Maximum 3-year term. Subsequent years require approval in accordance with Operating Policy A-02.

*** Fraser Communications #98102 - Actual Contract Term Expenditures for work performed in current contract period is \$34,700. Invoices totaling \$23,397 were for work done in the previous contract period.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
RICHARD KATZ CONSULTING, INC.	144976	External Affairs	To provide strategic advice on public policy and regulatory initiatives related to Metropolitan's water quality and supply objectives.	\$190,000	Y	\$15,000
RODRIGUEZ STRATEGIES	146127	External Affairs	To provide community relations consulting services in support of Metropolitan's priority projects and programs, including the Bay Delta Conservation Plan.	\$185,000	N	\$180,000
SLOAT HIGGINS JENSEN & ASSOCIATES, LLC	141512	External Affairs	To provide assistance with legislative matters related to Metropolitan's public policy objectives.	\$185,000	Y	\$120,000
SPECIALIZED MARKETING SERVICES, INC.	109266	External Affairs	To provide mailing house and order fulfillment services for Metropolitan's public interest and conservation matters. RFP 920	\$100,000	Y	\$25,692
THE HUNTER GROUP	144938	External Affairs	To provide strategic expertise and advice on messaging and outreach regarding Metropolitan's short and long term water supply challenges. (Former Employee)	\$142,500	N	\$106,424
VALLEY-WIDE RECREATION & PARK DIST.	101896	External Affairs	To provide and manage the Diamond Valley Lake docent program. RFQ 885	\$24,950	Y	\$4,773
ALLIANT INSURANCE SERVICES, INC.	141604	Human Resources Group	To provide insurance brokerage services to underwrite and procure excess and specialty insurance coverages cost effectively for Metropolitan. RFP 1055	\$75,000	Y	\$0
AON GLOBAL RISK CONSULTING	134982	Human Resources Group	To provide actuarial analysis to determine the adequacy of reserves for Metropolitan's Worker's Compensation and Liability Claims programs.	\$24,000	N	\$16,000
BIDDLE CONSULTING GROUP, INC.	145363	Human Resources Group	To develop non-discrimination plans as required by Metropolitan's status as a State of California contractor.	\$15,000	Y	\$2,000

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
BIDDLE CONSULTING GROUP, INC.	134609	Human Resources Group	To provide a content validation study for physical ability tests used in the recruitment process.	\$39,999	N	\$25,158
CALIFORNIA CLAIMS MANAGEMENT SERVICES, INC.	145414	Human Resources Group	To provide third party claim administration of Metropolitan's Worker's Compensation Claim Program. RFP 1061	\$150,000	Y	\$108,873
COACHSOURCE, LLC	148640	Human Resources Group	To provide coaching assignments for Metropolitan's Water Systems Operations Academy Pilot.	\$24,500	N	\$24,500
COMMUNITY ACTION EAP, INC.	137352	Human Resources Group	To provide an Employee Assistance Program for Metropolitan Employees. RFP 1036	\$45,600	Y	\$34,200
DANNA, MINDY	136384	Human Resources Group	To provide on-call coaching, facilitation, training, and consulting services to Metropolitan.	\$24,900	Y	\$0
FINANCIAL FINESSE, INC.	129445	Human Resources Group	To provide a financial planning education program for Metropolitan employees.	\$24,900	Y	\$0
GLENDALE ADVENTIST OCCUP. MEDICINE CENTER	151214	Human Resources Group	To provide occupational medical mobile and clinical services for Metropolitan operations staff. RFP 1083	\$150,000	Y	\$35,380
GREAT-WEST LIFE & ANNUITY INS. CO.	57616	Human Resources Group	To provide 401(K) and 457 plan services. RFP 582	\$1+	N	\$0
HARTLEY, JEANNE	118860	Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y	\$4,940
HYAS GROUP, LLC	144169	Human Resources Group	To provide assistance in the development of a solicitation that results in the selection of a deferred compensation consultant.	\$1+	N	\$0
HYAS GROUP, LLC	119835	Human Resources Group	To provide investment, analytical, fiduciary advice and support to Metropolitan's Plan Administrator and Deferred Compensation Advisory Committee.	\$1+	N	\$0

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+ Maximum amount payable setup as \$1 because contract does not require payment to Consultant. Consultant fees are deducted from revenue generated under contract.



Annual Professional Services Agreements Report
Agreement Detail (Exhibit A)
All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>
KEENAN & ASSOCIATES	147046	Human Resources Group	To provide expertise on health care reform and ensure compliance with Patient Protection and Affordable Care Act's Internal Revenue Service informational reporting requirements.	\$24,900	N	\$12,450
KLOPFENSTEIN MD, KEVIN S.	130289	Human Resources Group	To provide occupational medical services for Metropolitan employees.	\$24,000	Y	\$6,843
LABYRINTH HEALTHCARE GROUP	149775	Human Resources Group	To provide advocate services to Metropolitan employees for medical and health care.	\$40,000	Y	\$0
M.C. RANDALL, MD	151213	Human Resources Group	To provide occupational medical services for Metropolitan staff. RFQ 1084	\$50,000	Y	\$3,600
MIRVIS, KENNETH	145108	Human Resources Group	To provide customized business and technical writing skills training.	\$24,999	Y	\$24,999
NATIONAL SAFETY COMPLIANCE, INC.	132122	Human Resources Group	To provide mandated drug testing as stipulated by the California Department of Transportation.	\$15,000	Y	\$2,987
O.C. TANNER RECOGNITION COMPANY	117639	Human Resources Group	To provide a service awards program to recognize employee length of service. RFP 911	\$60,000	Y	\$24,539
PHILLIPS ASSOCIATES	128593	Human Resources Group	To provide on-call services related to training, organizational design, coaching, and process improvement.	\$49,800	Y	\$0
POV COLLABORATIVE, LLC	106026	Human Resources Group	To provide on-call coaching, training, and organization development advice to Metropolitan managers.	\$49,900	Y	\$22,950
PRINCE & PHELPS CONSULTANTS	149674	Human Resources Group	To provide threat assessment services and interventions to address conflict in the workplace on an as-needed basis.	\$24,900	N	\$2,700

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
SHOGREN CAREERS	125992	Human Resources Group	To provide assistance with managing, coordinating and moving to closure workers' compensation claims from the Owner Controlled Insurance Program for Diamond Valley Lake and Inland Feeder Construction Projects.	\$15,000	Y	\$816
SKILSET COMMUNICATIONS, INC.	145084	Human Resources Group	To provide on-call consulting services in coaching, facilitation, training, and other related organizational development services to Metropolitan.	\$49,900	Y	\$2,000
TECHNOMEDIA TALENT MANAGEMENT, INC.	136179	Human Resources Group	To provide applicant tracking services for job recruitment activities.	\$180,000	Y	\$97,850
THE HUNTER GROUP	138542	Human Resources Group	To provide on-call strategic professional and development services to Metropolitan's Chief Administrative Officer. (Former Employee)	\$24,999	Y	\$9,738
TRUE SYNERGY, INC.	132140	Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y	\$6,783
WIMER ASSOCIATES	148635	Human Resources Group	To provide on-call business and technical writing skills training and individual coaching services to employees and managers.	\$24,999	Y	\$5,175
WORKTALK COMMUNICATIONS CONSULTING, LLC	141255	Human Resources Group	To provide on-call business and technical writing skills training and individual coaching services to employees and managers.	\$24,999	Y	\$9,300
YORK RISK SERVICES GROUP, INC.	139781	Human Resources Group	To provide third party administrator services for Metropolitan's liability and property claims program. RFP 1054	\$100,000	Y	\$115,963***
LAW OFFICE OF DONNA R. EVANS	145790	Office Of Ethics	To provide independent investigation, analyses, and services for matters pending under the jurisdiction of the Ethics Office.	\$24,999	N	\$13,078
NETWORK, INC.	57799	Office Of Ethics	To maintain and operate an anonymous or confidential reporting hotline.	\$10,000	Y	\$3,600

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*** York Risk Services Group, Inc. #139781 - Actual Contract Term Expenditures for work performed in current contract period is \$62,560. Invoices totaling \$53,403 were for work done in the previous contract period.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
STERN, ROBERT M.	141252	Office Of Ethics	To provide expertise and professional advice regarding Metropolitan's existing ethics codes and compliance with SB 60 requirements.	\$21,000	N	\$9,262
VICENTI, LLOYD & STUTZMAN LLP	145085	Office Of Ethics	To provide independent investigation and analyses, as directed for matters pending under the jurisdiction of the Ethics Office.	\$34,999	N	\$22,795
34 NORTH, INC.	143937	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$5,128
AECOM TECHNICAL SERVICES, INC.	143940	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$0
ANCHOR ENGINEERING, INC.	146943	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resources and water quality analysis, and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y	\$74,030
ARUP NORTH AMERICA, LTD.	143949	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resources and water quality analysis and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y	\$0
BEACON ECONOMICS, LLC	130632	Office Of The General Manager	To provide an in-depth review of technical reports on the economic impacts and costs of the proposed Bay Delta Conservation Plan.	\$200,000	N	\$126,260
BLACK & VEATCH CORPORATION	143898	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$27,278
CBEC, INC.	143939	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$150,000	Y	\$0
CDM SMITH, INC.	143872	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$12,905

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit A)
All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>
CH2M HILL ENGINEERS, INC.	143941	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$220,000	Y	\$3,265
CRAMER FISH SCIENCES	143945	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y	\$58,251
FLOW SCIENCE, INC.	143948	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$0
GEI CONSULTANTS, INC.	143950	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$220,000	Y	\$34,600
GEOSYNTEC CONSULTANTS, INC.	143952	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y	\$0
HELIX ENVIRONMENTAL PLANNING, INC.	143946	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$150,000	Y	\$0
HYDROFOCUS, INC.	143873	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065A	\$240,000	Y	\$51,650
ICF JONES & STOKES, INC.	143944	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$34,407

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
JA SPEZIA CONSULTING	143874	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$220,000	Y	\$97,741
JACOBS ENGINEERING GROUP, INC.	143947	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$46,688
MANLY-BIOSTATISTICS LIMITED	151364	Office Of The General Manager	To provide technical expertise in bio-statistics analysis and related subjects.	\$100,000	N	\$3,000
MOFFAT & NICHOL	143894	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y	\$0
MWH AMERICAS, INC.	143875	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$82,317
OREGON STATE UNIVERSITY	148561	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis.	\$170,000	Y	\$60,000
RESOURCE MANAGEMENT ASSOCIATES, INC.	143936	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$68,270
SAN FRANCISCO ESTUARY INSTITUTE	146300	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resources and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$240,000	Y	\$12,013
SILVA SILVA INTERNATIONAL	122429	Office Of The General Manager	To provide advice to Metropolitan on local, state, and international water and power resource issues.	\$200,000	Y	\$201,048***
SMITH, EDWARD W.	153601	Office Of The General Manager	To provide on-call water resource consulting services for water supply programs along the Colorado River.	\$100,000	Y	\$0

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*** Silva Silva International #122429 - Actual Contract Term Expenditures for work performed in current contract period is \$184,925. Invoices totaling \$16,123 were for work done in the previous contract period.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
STORESUND CONSULTING	146302	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resources and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$80,000	Y	\$14,977
SYSTECH WATER RESOURCES, INC.	143876	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y	\$0
TETRA TECH, INC.	143878	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$245,000	Y	\$85,872
URS CORPORATION AMERICAS	143943	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues relating to water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$230,000	Y	\$26,684
WEST CONSULTANTS, INC.	143895	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$200,000	Y	\$0
WESTERN ECOSYSTEMS TECHNOLOGY, INC.	147653	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resources and water quality analysis, and fisheries and ecological analysis. RFQ 1065	\$200,000	Y	\$0
WESTON SOLUTIONS, INC.	152484	Office Of The General Manager	To provide on-call technical support for Bay-Delta issues regarding water resource and water quality analysis and fisheries and ecological analysis. RFQ 1065	\$100,000	Y	\$0
BLAESI & COMPANY, INC.	145815	Real Property Dev & Mgmt Group	To provide on-call real property appraisal services.	\$150,000	N	\$14,693
CAL PACIFIC LAND SERVICES, INC.	138933	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly owned property. RFQ 1041	\$100,000	Y	\$0
DIAZ, FIONA F.	143354	Real Property Dev & Mgmt Group	To provide research and assistance with the City of Los Angeles regarding the removal of a city parking covenant for Metropolitan property. (Former Employee)	\$18,000	N	\$5,500

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
 From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
EPIC LAND SOLUTIONS, INC.	138934	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$0
GARY L. VOGT & ASSOCIATES	138935	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$26,700
KEYSER MARSTON ASSOCIATES, INC.	152911	Real Property Dev & Mgmt Group	To provide real estate and commercial development, entitlement processing, and land use planning services.	\$24,999	N	\$0
LEA ASSOCIATES, INC.	138936	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$0
MASON & MASON, REAL ESTATE APPRAISERS & CONSULTANT	138937	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$0
PARAGON PARTNERS, LTD.	138938	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$6,374
PERDUE & ROUTH REAL ESTATE APPRAISAL	138939	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$1,525
REVENUE EXPERTS, INC.	89715	Real Property Dev & Mgmt Group	To provide citation processing and collection services.	\$5,000	Y	\$2,617
RIGGS & RIGGS, INC.	138940	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$8,763
SHLEMMER ALGAZE ASSOCIATES, INTERIORS &	148637	Real Property Dev & Mgmt Group	To provide expertise and verify possible solutions to remediate conditions at Metropolitan's Union Station that fail to comply with the Americans with Disabilities Act (ADA).	\$50,000	N	\$12,222

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
ARCHITECTURE, INC.						
STATE OF CALIF. DEPT. OF FISH & GAME	12686	Real Property Dev & Mgmt Group	To provide fishery services for Diamond Valley recreation.	\$250,000	Y	\$77,901
STATE OF CALIF. DEPT. OF RECREATION	127740	Real Property Dev & Mgmt Group	To provide law enforcement services, boating and public safety, and resource protection.	\$110,000	Y	\$23,550
TODD E. CAVE & ASSOCIATES	138941	Real Property Dev & Mgmt Group	To provide on-call real estate and management services for personal and publicly-owned property. RFQ 1041	\$100,000	Y	\$12,750
A&N TECHNICAL SERVICES, INC.	140800	Water Resource Management Grp	To provide on-call statistical and econometric consulting services in support of Metropolitan's water resource and planning needs.	\$150,000	N	\$56,925
A&N TECHNICAL SERVICES, INC.	138596	Water Resource Management Grp	To plan, design, and perform evaluation, measurement, and verification activities for high-efficiency nozzles funded by Metropolitan for its conservation programs. RFP 1044	\$150,000	N	\$109,170
BUCK, STEVEN CHARLES	149410	Water Resource Management Grp	To provide an objective assessment of staff's technical analysis of econometrics and water modeling.	\$2,500	N	\$0
CH2M HILL ENGINEERS, INC.	135931	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, and for cost evaluation on an as-needed basis. RFQ 1027	\$50,000	Y	\$0
CROSS RIVER SOFTWARE	149197	Water Resource Management Grp	To provide software upgrades to the IRPSIM Version 9 used to evaluate future water demands.	\$78,000	N	\$67,200
GREEN GARDENS GROUP (dba), G3LA, LLC	134879	Water Resource Management Grp	To provide California Friendly Landscape Training Classes. RFP 1015	\$248,000	Y	\$93,600
MAYER HOFFMAN MCCANN P.C.	136021	Water Resource Management Grp	To provide compliance review audits for Metropolitan local resources, conservation and imported water programs. RFQ 1026	\$200,000	N	\$50,000

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
MWH AMERICAS, INC.	137588	Water Resource Management Grp	To provide on-call water resource planning for potential new or proposed projects and facilities related to technical support for Metropolitan's State Water Project water supply. RFQ 1028	\$200,000	Y	\$69,059
RAND CORPORATION	135932	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y	\$0
THE BRATTLE GROUP, INC.	135918	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y	\$71,281
VAN DYKE LANDSCAPE ARCHITECTS, INC.	134880	Water Resource Management Grp	To provide on-call surveys of large landscape irrigation systems to improve landscape water use efficiency. RFP 1020	\$200,000	Y	\$26,400
VASQUEZ & COMPANY, LLP	136020	Water Resource Management Grp	To provide compliance review audits for Metropolitan local resources, conservation and imported water programs. RFQ 1026	\$200,000	N	\$50,000
VINE BALANCE CONSULTING	153624	Water Resource Management Grp	To provide a technical review to determine the validity of final report results received on a project funded through the Innovative Conservation Program.	\$3,000	N	\$0
WORLEY PARSONS GROUP INC.	135933	Water Resource Management Grp	To provide on-call expertise in the areas of water resource modeling, cost evaluation, and econometrics/statistical evaluation. RFQ 1027	\$100,000	Y	\$0
3E COMPANY ENVIRONMENTAL, ECOLOGICAL AND ENGINEERING	135651	Water System Operations Group	To provide material safety data sheet (MSDS) management services. RFP 1025	\$100,000	Y	\$44,000
AMEC ENVIRONMENT & INFRASTRUCTURE, INC.	144444	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$0

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** Rollover Agreement - Maximum 3-year term. Subsequent years require approval in accordance with Operating Policy A-02.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
AMEC ENVIRONMENT & INFRASTRUCTURE, INC.	144443	Water System Operations Group	To provide on-call environmental services in hazardous materials permitting, plans, transportation and analyses for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$0
CAL POLY POMONA FOUNDATION, INC.	13998	Water System Operations Group	To provide a cooperative education program for students majoring in the various sciences.	\$245,000	Y	\$13,805
CALIFORNIA WATERSHED ENGINEERING, CORP.	144442	Water System Operations Group	To provide on-call environmental consulting services in support of operations and maintenance (O&M) programs. RFQ 1062	\$60,000	Y	\$0
CB & I ENVIRONMENTAL & INFRASTRUCTURE, INC.	144452	Water System Operations Group	To provide on-call environmental consulting services in support of operations and maintenance (O&M) programs. RFQ 1062	\$120,000	Y	\$0
CDM SMITH, INC.	146763	Water System Operations Group	To provide technical advisory services for the "Minimization of Ozone Off-gassing During Ozone Operations" study.	\$15,000	N	\$6,684
CH DIAGNOSTIC & CONSULTING SERVICE, INC.	147132	Water System Operations Group	To provide contingency laboratory services for analysis of pathogen monitoring samples. RFQ 1024	\$24,999	N	\$2,125
CHAMIEH CONSULTING & INDUSTRIAL GROUP, INC.	150038	Water System Operations Group	To provide on-call shop drawing detailing and drafting services to assist Metropolitan's Manufacturing Services Unit. (Former Employee) RFQ 1080	\$100,000	Y	\$0
CLARK SEIF CLARK, INC.	130344	Water System Operations Group	To provide on-call industrial hygiene and general safety services to ensure Metropolitan is in compliance with work health-safety laws. RFQ 1011	\$200,000	Y	\$46,183
DALE, MELISSA	154388	Water System Operations Group	To provide sensory training and consulting for staff at Metropolitan's Water Quality Laboratory. (Former Employee)	\$7,000	N	\$0

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
E2 ENVIRONMENTAL, INC.	121216	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y	\$10,490
EHS INTERNATIONAL, INC.	151400	Water System Operations Group	To provide environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$60,000	Y	\$21,448
EMS LABORATORIES, INC.	133170	Water System Operations Group	To provide on-call industrial hygiene and analytical laboratory services for occupational health and safety. RFQ 1022	\$70,000	Y	\$23,161
ENVIRON INTERNATIONAL CORPORATION	144446	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$0
ESCI ENVIROSERVICES, INC.	137305	Water System Operations Group	To provide environmental services, as needed, for the completion of various environmental plans and reports to meet current and future regulatory requirements and deadlines.	\$24,999	N	\$7,541
FORTECH ENERGY, INC	93112	Water System Operations Group	To provide software support and maintenance for the energy management system.	\$150,000	Y	\$62,400
GEOPENTECH, INC.	133386	Water System Operations Group	To provide on-call geotechnical consulting services for the PG&E Topock Chromium Groundwater Remediation Project. RFQ 931	\$75,000	Y	\$21,607
GEOSYNTEC CONSULTANTS, INC.	121217	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y	\$0
GEOSYNTEC CONSULTANTS, INC.	144450	Water System Operations Group	To provide on-call environmental services in support of Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$0

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**Annual Professional Services Agreements Report****Agreement Detail (Exhibit A)****All Active Agreements Under \$250,000****From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
GLENMOUNT GLOBAL SOLUTIONS, INC.	126092	Water System Operations Group	To provide on-call technical support services for Metropolitan's Automatic Meter Reading (AMR) system.	\$24,500	Y	\$0
GLOBAL ENVIRONMENTAL NETWORK, INC.	128256	Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory agency regulations for first responder training. RFQ 999	\$50,000	Y	\$17,200
GLOBAL ENVIRONMENTAL NETWORK, INC.	151401	Water System Operations Group	To provide environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$45,000	Y	\$17,000
HOZALSKI, DR., RAYMOND	89636	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N	\$7,230
INDUSTRIAL HYGIENE MANAGEMENT, INC.	130345	Water System Operations Group	To provide on-call industrial hygiene and general safety services to ensure Metropolitan is in compliance with work health-safety laws. RFQ 1011	\$200,000	Y	\$106,539
INDUSTRIAL HYGIENE MANAGEMENT, INC.	147747	Water System Operations Group	To provide on-call asbestos and lead surveys for various Metropolitan structures. RFP 1067	\$100,000	Y	\$39,658
INTELLIDESIGN LLC	141120	Water System Operations Group	To provide services that will include an effort to re-host, test, and augment as necessary Metropolitan's existing Automatic Process Control Simulator suite.	\$24,980	N	\$24,980
ISA (dba), INTERNATIONAL SOCIETY OF AUTOMATION	153599	Water System Operations Group	To provide instrumentation, systems and automation training for certification in the instrumentation and control job classifications.	\$33,580	N	\$0
KAZARIANS & ASSOCIATES, INC.	146327	Water System Operations Group	To assist in reviewing and updating Risk Management Programs (RMPs) for Metropolitan's water treatment and chemical unloading facilities. RFP 1064	\$240,000	Y	\$16,990

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

All Active Agreements Under \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
LEARN CPR 4 LIFE, INC.	151402	Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory requirements for first aid and CPR. RFQ 1081	\$35,000	Y	\$20,165
MCV GLOBAL SYSTEMS, INC.	147333	Water System Operations Group	To upgrade Metropolitan's WebEOC emergency management system for response in the event of a major disaster. RFP 1076	\$75,000	N	\$46,438
MT. SAN JACINTO COLLEGE	130902	Water System Operations Group	To provide a comprehensive study skills program for Metropolitan's new apprentice employees and helped to ensure the success of new hires in the apprentice program.	\$6,000	N	\$5,532
NATEC INTERNATIONAL, INC.	151403	Water System Operations Group	To provide environmental, safety, technical, and operations training to ensure employee safety and compliance with regulatory requirements. RFQ 1081	\$60,000	Y	\$23,945
NATEC INTERNATIONAL, INC.	127455	Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory agency regulations for asbestos and lead training. RFQ 998	\$45,000	Y	\$0
NINYO & MOORE	121218	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y	\$32,471
OSTS, INC.	130805	Water System Operations Group	To provide environmental, safety, technical, and operations training to Metropolitan employees. RFQ 998	\$30,000	Y	\$22,035
P.F. SERVICES, INC.	136146	Water System Operations Group	To deliver Underground Storage Tank Facility Operator training to Metropolitan's facility employees.	\$20,000	Y	\$0
PROCESS APPLICATIONS, INC.	121496	Water System Operations Group	To provide technical training related to start-up, operation and process optimization of the new ozone facilities at the Diemer Water Treatment Plant, to ensure that Metropolitan staff be trained on the new treatment process.	\$200,000	N	\$176,526

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
PROCESS APPLICATIONS, INC.	146764	Water System Operations Group	To provide technical advisory services for the "Minimization of Ozone Off-gassing During Ozone Operations" study.	\$15,000	N	\$4,692
PROCESS APPLICATIONS, INC.	149059	Water System Operations Group	To update and expand Metropolitan's chlorine system simulator.	\$24,900	N	\$1,920
R&S PRODUCTION SERVICES, INC.	150039	Water System Operations Group	To provide on-call machinery shop drawing detailing and drafting services. RFQ 1080	\$25,000	Y	\$0
RBF CONSULTING	144451	Water System Operations Group	To provide on-call environmental services in support of Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$5,200
REGENTS OF THE UNIVERSITY OF CALIFORNIA, RIVERSIDE	150459	Water System Operations Group	To provide research services for a study entitled "Properties of Sediments in Diamond Valley Lake."	\$24,999	N	\$22,000
RIGDON, EDDIE A.	109542	Water System Operations Group	To provide strategic and technical advice regarding the Topock Chromium 6 Remediation Project. (Former Employee)	\$125,000	N	\$113,712
SAN BERNARDINO COMMUNITY COLLEGE DIST.	148440	Water System Operations Group	To provide instructional services for Metropolitan's Mechanical Apprenticeship Program.	\$53,340	N	\$23,840
SYSTEMS INTEGRATED, LLC	38951	Water System Operations Group	To provide software maintenance and support services for SCADA.	\$230,000	Y	\$144,000
TIDAL MARINE CONSTRUCTION, INC.	113599	Water System Operations Group	To provide on-call diving services to inspect, maintain, and repair floating covers at Metropolitan reservoirs. RFP 929	\$249,000	Y	\$105,714
TPC TRAINING SYSTEMS	151370	Water System Operations Group	To provide online testing, test materials, and TPC Online training for the Apprenticeship Program staff.	\$9,960	N	\$9,960
VALLEY TOOL & MACHINE COMPANY, INC.	149547	Water System Operations Group	To provide on-call inspection services for Metropolitan's Manufacturing Services Unit's machined parts.	\$24,999	Y	\$3,725

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit A)

**All Active Agreements Under \$250,000
 From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
WECK LABORATORIES, INC.	137587	Water System Operations Group	To provide on-call environmental analytical laboratory testing services for chemical/physical and/or microbiological analysis of soil, sludge, water and wastewater samples. RFP 1031	\$100,000	Y	\$12,414
WILLIAM DR., MITCH	89478	Water System Operations Group	To provide consulting services for a study entitled "Evaluation of the Formation and Control of N-Nitrosodimethylamine (NDMA) in Metropolitan's Treated Waters."	\$24,999	N	\$5,208
WOODWARD ERGONOMICS CONSULTING, INC.	133385	Water System Operations Group	To provide on-call ergonomic evaluations for Metropolitan employees.	\$24,900	Y	\$0
WORLEYPARSONS GROUP INC.	121219	Water System Operations Group	To provide on-call environmental site assessments and related services in support of the Safety and Environmental Services Section for projects throughout Metropolitan's distribution system and service area. RFQ 962	\$245,000	Y	\$17,008
YORKE ENGINEERING, LLC	144454	Water System Operations Group	To provide on-call environmental services in hazardous waste analyses, studies and training for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$0
YORKE ENGINEERING, LLC	144455	Water System Operations Group	To provide on-call environmental services in air quality assessments, monitoring, audits, modeling and reporting services for Metropolitan's operations and maintenance programs. RFQ 1062	\$60,000	Y	\$5,810
Total Number of Agreements		278		Totals		\$8,792,098

*** End of Report ***

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Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
AST CORPORATION	149085	18-NOV-14	8-4	Business Technology Group	To upgrade Metropolitan's Oracle Enterprise Business Suite. RFP 1070	\$2,155,000	N	\$785,960
DHI WATER & ENVIRONMENT, INC.	140294	10-SEP-13	8-1	Business Technology Group	To configure and implement a system-wide hydraulic model for Metropolitan's distribution system.	\$975,000	N	\$508,964
GGG CA INC.	126790	08-JUL-14	8-2	Business Technology Group	To provide preliminary design, final design and pilot for the Wadsworth Pumping Plant Control and Protection System Upgrade project. RFP 993	\$7,025,000	N	\$2,553,415
HEWLETT PACKARD CO.	107239	15-SEP-09	8-2	Business Technology Group	To provide e-discovery system design, configuration, and implementation for data management and compliance with civil procedure rules. RFP 905	\$620,000	N	\$339,200
NTH GENERATION COMPUTING, INC.	140477	10-DEC-13	7-2	Business Technology Group	To provide replacement Hewlett Packard enterprise-class servers for the data center at Metropolitan's Headquarters Building. RFP 1059	\$796,000	N	\$741,404
HILLSWICK ASSET MANAGEMENT	48306	12-FEB-02	9-4	Chief Financial Officer	To provide investment management services. RFP 516	\$300,000	Y	\$62,289
PUBLIC RESOURCES ADVISORY GROUP	119116	13-MAY-14	8-2	Chief Financial Officer	To provide financial advisory services related to economic forecasts, capital market and money market conditions and Metropolitan bond sales. RFQ 964	\$500,000	Y	\$34,433
REAMS ASSET MANAGEMENT CO. LLC	48305	12-MAR-02	9-2	Chief Financial Officer	To provide investment management services for Metropolitan. RFP 516	\$324,000	Y	\$64,563
ABSG CONSULTING, INC.	125738	13-MAY-14	8-5	Engineering Services Group	To assist Metropolitan with seismic design and retrofit of its Union Station headquarters. RFQ 884	\$2,300,000	N	\$943,754
AECOM TECHNICAL SERVICES, INC.	140026	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y	\$18,820

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
ARCADIS U.S., INC.	131303	08-MAY-12	7-1	Engineering Services Group	To provide on-call engineering services, including design services related to various facilities within Metropolitan's conveyance, storage, treatment, and distribution system. RFP 927	\$1,000,000	Y	\$682,640
BLACK & VEATCH CORPORATION	140028	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y	\$724,579
BLACK & VEATCH CORPORATION	141118	10-SEP-13	8-1	Engineering Services Group	To provide engineering services to prepare preliminary design for rehabilitation of pre-stressed concrete cylinder pipeline portions of the second lower feeder. RFQ 1032	\$2,780,000	N	\$2,675,353
BUTIER ENGINEERING, INC.	143993	08-MAY-12	7-1	Engineering Services Group	To provide inspection and construction contract administration services for the Eastern Region and Chlorine Containment and Handling Facilities. RFQ 985	\$500,000	Y	\$70,625
CAROLLO ENGINEERS, INC.	132380	08-MAY-12	7-1	Engineering Services Group	To provide on-call engineering services including design services related to various facilities within Metropolitan's conveyance, storage, treatment and distribution system. RFQ 927	\$1,000,000	Y	\$11,277
CAROLLO ENGINEERS, INC.	137158	13-MAY-14	7-4	Engineering Services Group	To provide preliminary and final design for installation of filter valves at the Weymouth Water Treatment Plant. RFP 1039	\$1,120,000	N	\$291,196
CAROLLO ENGINEERS, INC.	136835	19-AUG-14	8-2	Engineering Services Group	To provide preliminary design of improvements for sites along nine pipelines identified with erosion issues within the Orange County operating region. RFQ 927	\$2,500,000	N	\$473,295
CAROLLO ENGINEERS, INC.	68899	12-JUN-12	8-7	Engineering Services Group	To provide engineering design services for the Weymouth Oxidation Retrofit Program. RFQ 719	\$14,721,000	N	\$12,462,021
CDM SMITH, INC.	129967	08-MAY-12	7-1	Engineering Services Group	To provide on-call engineering services for various water conveyance, storage, treatment, and distribution facilities' projects. RFQ 927	\$1,000,000	Y	\$259,778

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
CH2M HILL ENGINEERS, INC.	138151	19-AUG-14	8-2	Engineering Services Group	To perform preliminary design of improvements for the 40 sites identified with erosion issues within the western San Bernardino County operating region. RFQ 927	\$2,350,000	N	\$243,934
CH2M HILL ENGINEERS, INC.	146538	09-SEP-14	7-3	Engineering Services Group	To design, develop, and implement the Project Controls and Reporting System to replace Metropolitan's existing Project Management Information System. RFP 1037	\$880,000	N	\$516,306
DUDEK	123159	13-SEP-11	7-1	Engineering Services Group	To provide on-call environmental and technical services for Metropolitan's Orange County feeder and San Diego Creek Channel projects. RFQ 956	\$285,000	N	\$227,385
DUDEK	132013	19-AUG-14	8-2	Engineering Services Group	To provide environmental planning services and support for the programmatic environmental documentation for Metropolitan's Distribution System Infrastructure Protection Program. RFQ 956	\$3,375,000	N	\$796,883
ENVIRONMENTAL SCIENCE ASSOCIATES	130495	14-MAY-13	8-5	Engineering Services Group	To provide environmental planning, management, and technical services for projects associated with the Weymouth Treatment Plant. RFQ 956	\$1,150,000	N	\$607,380
ENVIRONMENTAL SCIENCE ASSOCIATES	106445	09-SEP-08	8-2	Engineering Services Group	To provide environmental technical documentation support for the Jensen Dewatering and Lagoons Project. RFQ 763	\$418,000	N	\$358,281
FUGRO CONSULTANTS, INC.	149803	18-NOV-14	7-2	Engineering Services Group	To provide geotechnical consulting services for the final design phase of the Colorado River Aqueduct (CRA) 6.9-kV Switch House Building Seismic Upgrade Project. RFQ 1033	\$450,000	N	\$19,152
GEOPENTECH, INC.	143619	14-JAN-14	7-1	Engineering Services Group	To provide geotechnical investigations at the Palos Verdes Reservoir. RFQ 1033	\$350,000	N	\$319,912
HDR ENGINEERING, INC	140027	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities and conveyance and distribution facilities to support capital improvement project objectives. RFQ 1032	\$2,000,000	Y	\$93,701

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
HELIX ENVIRONMENTAL PLANNING, INC.	135439	11-DEC-12	7-3	Engineering Services Group	To provide environmental planning services to Metropolitan to assist with the preparation of an Environmental Impact Report for the Etiwanda Pipeline North Liner Repair. RFQ 956	\$400,000	N	\$241,321
HELIX ENVIRONMENTAL PLANNING, INC.	137346	12-FEB-13	8-3	Engineering Services Group	To provide environmental planning support services for Diemer Ozone Retrofit south slope re-vegetation and mitigation improvements. RFQ 956	\$310,000	N	\$198,526
ICF JONES & STOKES, INC.	140607	10-SEP-13	8-1	Engineering Services Group	To provide environmental planning and support services for environmental clearance for the Pre-Stressed Concrete Pipe (PCCP) Rehabilitation Program. RFQ 956	\$950,000	N	\$146,893
IDS GROUP, INC.	136451	09-SEP-14	7-5	Engineering Services Group	To provide structural engineering services for seismic evaluations of the water quality laboratory, engineering building, and central stores building at the Weymouth Water Treatment Plant. RFQ 1012	\$252,000	N	\$70,873
KENNEDY/JENKS CONSULTANTS, INC.	145994	08-APR-14	8-2	Engineering Services Group	To provide on-call engineering services for Metropolitan's conveyance, storage, and distribution facilities. RFQ 1032	\$2,000,000	Y	\$239,543
LA CANADA DESIGN GROUP, INC.	149104	19-AUG-14	7-2	Engineering Services Group	To perform the final design of the Orange County Region Service Center building. RFQ 1040	\$347,000	N	\$185,634
LEE & RO, INC.	130945	08-MAY-12	7-1	Engineering Services Group	To provide on-call engineering design services for various Metropolitan new facilities and rehabilitation/expansion projects. RFQ 927	\$1,000,000	Y	\$1,033,521***
LEE & RO, INC.	134148	12-JUN-12	8-7	Engineering Services Group	To provide construction contract administration services for the Weymouth Oxidation Retrofit Program. RFQ 985	\$300,000	N	\$266,448
LEE & RO, INC.	141719	14-JAN-14	7-2	Engineering Services Group	To provide engineering design services for the Mills Water Treatment Plant electrical upgrades project. RFP 1060	\$723,000	N	\$673,303
LSA ASSOCIATES, INC.	137008	09-APR-13	7-4	Engineering Services Group	To provide environmental planning support services for the Lakeview Pipeline Repair Project. RFQ 956	\$500,000	N	\$162,124

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*** Lee & Ro, Inc. #130945 - Actual Contract Term Expenditures for work performed in current contract period is \$716,549. Invoices totaling \$316,972 were for work done in the previous contract period.

Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

**All Active Agreements Over \$250,000
From 01-JUL-2014 To 30-JUN-2015**

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
MARRS SERVICES, INC.	146243	08-APR-14	8-2	Engineering Services Group	To provide on-call inspection and construction contract administration services. RFQ 985	\$500,000	Y	\$0
MWH AMERICAS, INC.	141224	13-JAN-15	8-3	Engineering Services Group	To provide final design engineering services for the rehabilitation of LADWP lagoons located at the Los Angeles Aqueduct Filtration site. RFQ 1032	\$700,000	N	\$386,671
MWH AMERICAS, INC.	136698	14-MAY-13	8-5	Engineering Services Group	To provide preliminary and final design services for the Weymouth Filter Rehabilitation project. RFQ 927	\$1,275,000	N	\$1,187,535
MWH AMERICAS, INC.	135133	10-MAR-15	8-5	Engineering Services Group	To provide engineering design services for CRA pumping plant wastewater systems replacement. RFQ 927	\$1,010,000	N	\$642,101
MWH AMERICAS, INC.	140025	20-AUG-13	7-7	Engineering Services Group	To provide on-call engineering services for water treatment facilities, conveyance and distribution facilities, and large rotating equipment. RFQ 1032	\$2,000,000	Y	\$933,183
OZONIA NORTH AMERICA, LLC	127494	12-JUN-12	8-7	Engineering Services Group	To provide engineering and technical services for the Weymouth Treatment Plant Ozone system training, start up and testing.	\$907,000	N	\$2,700
P & D CONSULTANTS, INC.	68203	09-MAR-10	7-4	Engineering Services Group	To provide environmental services for the Diemer Filtration Plant Improvement Program. RFP 732	\$2,700,000	N	\$2,395,248
POWER-TECH ENGINEERS, INC.	125206	08-JUL-14	8-2	Engineering Services Group	To provide technical oversight and support for the Wadsworth Pumping Plant Control and Protection System Upgrade project. RFP 989	\$1,344,000	N	\$550,908
PROCESS APPLICATIONS, INC.	145898	12-JUN-12	8-7	Engineering Services Group	To provide ozone system performance testing and initial process optimization training services for Weymouth Oxidation Retrofit Program.	\$300,000	N	\$0
PURE TECHNOLOGIES US INC.	122337	13-SEP-11	8-1	Engineering Services Group	To provide electromagnetic inspection and acoustic monitoring services for Metropolitan's Prestressed Concrete Cylinder Pipe Assessment program. RFQ 945	\$4,180,000	N	\$2,791,469

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000

From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
REGENTS OF THE UNIVERSITY OF CALIFORNIA, IRVINE	130726	13-MAY-14	8-5	Engineering Services Group	To provide Headquarters Building Seismic Assessment, including fabricate and test of concrete beam specimens to investigate cyclical force-deformation characteristics.	\$675,000	N	\$272,986
RICHARD BRADY & ASSOCIATES	145360	08-APR-14	8-2	Engineering Services Group	To provide on-call engineering services for water treatment, conveyance, and distribution facilities. RFQ 1032	\$2,000,000	Y	\$127,946
RIVERSIDE COUNTY REGIONAL	A04632	24-OCT-94	8-4	Engineering Services Group	To provide management services for the Southwestern Riverside County Multi-Species Reserve.	\$4,247,768	N	\$3,659,960
SIMPSON GUMPERTZ & HEGER INC.	125306	31-DEC-11	7-5	Engineering Services Group	To review and evaluate the seismic stability of Metropolitan facilities to ensure compliance with current seismic codes. RFQ 884	\$300,000	N	\$81,407
TETRA DESIGN, INC.	52785	12-JUN-12	8-7	Engineering Services Group	To provide architectural services for the Oxidation Retrofit Program. RFP 555	\$3,008,000	N	\$2,747,824
TETRA DESIGN, INC.	93734	08-MAY-12	8-6	Engineering Services Group	To provide final design of expansions and upgrades of La Verne maintenance support shops at the Weymouth Water Treatment Plant. RFP 831	\$2,350,000	N	\$2,187,423
URS CORPORATION AMERICAS	126762	09-JUL-13	7-5	Engineering Services Group	To provide geotechnical and seismic structural engineering services for the Diemer Water Treatment Plant. RFQ 931	\$1,125,000	N	\$341,575
FRASER COMMUNICATIONS	143867	11-MAR-14	8-5	External Affairs	To provide conservation advertising services for Metropolitan's regional service area.	\$5,500,000	Y	\$101,021
QUIGLEY-SIMPSON & HEPPELWHITE, INC.	151967	10-MAR-15	8-9	External Affairs	To provide water awareness and conservation advertising services. RFP 1089	\$5,500,000	N	\$1,143,455
MACIAS GINI & O'CONNELL LLP	141596	19-NOV-13	7-1	Office Of The General Auditor	To provide external audit services related to Metropolitan's financial statements. RFP 1043	\$915,096	N	\$305,032

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*** Fraser Communications #143867 - Actual Contract Term Expenditures for work performed between March 2014 to March 2015 is \$5,466,404. Invoices totaling \$101,021 were for work done in the previous contract period but paid after March 2015. Final contract termination pending.

Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report

Agreement Detail (Exhibit B)

All Active Agreements Over \$250,000
 From 01-JUL-2014 To 30-JUN-2015

Consultant Name	Agreement Number	Board Approved Date	Board Letter	Organization	Agreement Scope	Maximum Amount Payable *	Rollover **	Contract Term Expenditures
ELECTRIC & GAS INDUSTRIES ASSOCIATION	129415	09-DEC-14	8-1	Water Resource Management Grp	To administer Metropolitan's Regional Conservation Rebate Program for commercial and residential incentives. RFP 995	\$290,000,000	N	\$187,179,626
RICHARDSON & COMPANY, LLP	128086	13-MAR-12	8-5	Water Resource Management Grp	To audit State Water Project charges billed by the Department of Water Resources. RFQ 1000	\$3,900,000	N	\$2,565,797
ADVANCED ELECTRONICS, INC.	143479	13-MAY-14	8-4	Water System Operations Group	To provide equipment and services for the Two-Way Radio System Replacement Project. RFP 1046	\$6,516,267	N	\$1,323,069
HATFIELD & DAWSON CONSULTING ENGINEERS LLC	109712	13-MAY-14	8-4	Water System Operations Group	To provide preliminary design and technical support for the upgrade of Metropolitan's two-way radio system. RFP 925	\$500,000	N	\$278,450
JOHNSON CONTROLS, INC.	130278	08-MAY-12	8-7	Water System Operations Group	To maintain Metropolitan's security system software and physical infrastructure.	\$3,407,000	N	\$1,726,716
NINYO & MOORE	134666	08-JAN-13	7-1	Water System Operations Group	To provide on-call environmental site assessment and related services for the Hinds, Eagle Mountain and Iron Pumping Plants switch house seismic upgrade project. RFQ 962	\$900,000	N	\$291,811
Total Number of Agreements								64
Totals						\$407,416,131		\$243,328,599

*** End of Report ***

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>	<u>Value Received</u>
A N PALEY & ASSOCIATES, LTD	147643			Business Technology Group	To validate the statement of energy performance and verify information entered into the Environmental Protection Agency (EPA) Portfolio Manager Energy Program.	\$1,550	N	\$1,550	Validated Metropolitan's energy consumption as required by the EPA's Energy Star Portfolio Manager Energy Program to allow Metropolitan to receive an official Energy Star Rating.
ARGUS ASSOCIATES, INC.	136426			Business Technology Group	To develop and implement an inventory management process for the accounting of the Personal Computer Replacement Project and assist with project deployment. RFQ 1014	\$210,000	N	\$191,177	Assisted in providing a reliable refresh of all desktops and laptops in a cost-conscious and cost-effective manner, verifying that equipment was delivered and installed as per plan.
AST CORPORATION	123299			Business Technology Group	To provide on-call Oracle upgrade and support services for the 11.5 Oracle Financial Applications software.	\$23,500	Y	\$0	No services were provided under this agreement.
AST CORPORATION	139042	08-OCT-13	7-5	Business Technology Group	To design, develop, and deploy an Accounts Payable Automation system. RFP 1034	\$463,000	N	\$462,680	Installed, configured and implemented hardware and software platforms to support the Oracle AP Imaging application.
BENTLEY SYSTEMS, INC.	140733			Business Technology Group	To provide professional services to assist Metropolitan in its upgrade of the CAD/ProjectWise environment in order to utilize computers replaced by the PC Replacement project.	\$24,950	N	\$18,969	Assisted Metropolitan staff to upgrade the CAD and ProjectWise applications from 32-bit to 64-bit Version SS4, including application, geospatial and CAD plotting configuration.
BRUCKNER & ASSOCIATES	121735			Business Technology Group	To provide fire/life safety training in accordance with California Code of Regulations.	\$7,500	Y	\$0	Trained and tested Fire Safety Directors and Floor Wardens and issued certificates. Also approved changes to the High Rise Emergency Plan.
CAMBRIA SOLUTIONS, INC.	144950			Business Technology Group	To provide test and verification services for enterprise UNIX server upgrade. RFQ 1014	\$243,000	N	\$78,679	Provided testing services for the Information Technology (IT) Network Reliability Upgrade Project.

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>	<u>Value Received</u>
FORRESTER RESEARCH, INC.	147896			Business Technology Group	To provide a third-party review of networking strategies and associated replacement parts to ensure redundancy, resiliency, capacity and performance.	\$21,700	N	\$21,700	Reviewed parts list for Network Upgrade Project to assure the validity of the Cisco order.
GARTNER, INC.	149298			Business Technology Group	To provide contract review and cost optimization services during contract negotiations for the replacement of Metropolitan's telephone system.	\$95,000	N	\$0	No services were provided under this agreement.
GCAP SERVICES, INC.	143636			Business Technology Group	To review Metropolitan's Purchasing Card Program to facilitate the implementation of processes and best practices for a strategic and effective program.	\$23,356	N	\$23,356	Provided a report analyzing Metropolitan's Purchasing Card Program to assess processes and recommend best practices for administering a best in class program.
HHS CONSTRUCTION, INC.	144671			Business Technology Group	To provide feasibility review to determine the best available fiber optic pathway and requirements between two locations at Metropolitan's Union Station headquarters.	\$7,200	N	\$7,200	Provided an engineering study and cost estimates for fiber optic pathway at Metropolitan's Union Station headquarters.
INNOVENT SOLUTIONS, INC.	140776			Business Technology Group	To provide technical services relating to its Business Intelligence Reporting Tool for standard and custom reporting for IBM Maximo upgrade.	\$24,995	N	\$24,150	Provided report conversion strategy and successfully converted eight Crystal reports to Actuate BIRT reports.
JOHNSON CONTROLS, INC.	153511			Business Technology Group	To install and integrate cameras and related equipment at Metropolitan warehouse facilities within the existing security system.	\$55,000	N	\$51,647	Designed, configured, and installed cameras at Metropolitan's warehouse facilities, ensuring greater inventory security.

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>	<u>Value Received</u>
KLIER, KRISTIN N.	123878			Business Technology Group	To provide on-call photography services for various Metropolitan functions and events. RFQ 984	\$10,000	Y	\$0	Supplemented Metropolitan's resources to ensure visual recording of Metropolitan events.
MICHAEL BURR PHOTOGRAPHY	123880			Business Technology Group	To provide on-call photography services for various Metropolitan functions and events. RFQ 984	\$10,000	Y	\$0	No services were provided under this agreement.
NOVANIS (dba), CTG, INC. OF ILLINOIS	119528			Business Technology Group	To provide on-call technical assistance and upgrade services for Metropolitan's server virtualization environment.	\$24,000	Y	\$0	Provided project support for the upgrade of Metropolitan's virtual server software. Support included planning, configuration design and implementation for over 300 virtual servers.
SPATIAL WAVE, INC.	119526			Business Technology Group	To provide on-call technical expertise for developing a new application to manage DigAlerts.	\$24,800	Y	\$0	Provided upgrades to the Mapplet.NET application, migrated map services from the ArcIMS to the ArcGIS Server, and installed and configured the FieldMapplet.
STEPHANIE HAGER PHOTOGRAPHY	123879			Business Technology Group	To provide on-call photography services for various Metropolitan functions and events. RFQ 984	\$10,000	Y	\$0	Supplemented Metropolitan's resources to ensure visual recording of Metropolitan events.
TENABLE NETWORK SECURITY, INC.	143146			Business Technology Group	To provide cyber security monitoring tools for vulnerabilities that may affect the Supervisory Control and Data Acquisition (SCADA) Network.	\$11,816	N	\$11,816	Implemented Tenable's SecurityCenter, Nessus, and Log Correlation Engine for cyber security monitoring of the SCADA Network.
TRINITY CONSULTANTS, INC.	123793	11-OCT-11	7-3	Business Technology Group	To provide an environmental management information system to manage Metropolitan's environmental safety and compliance activities. RFP 972	\$475,000	N	\$435,727	Implemented the Enviance computer system for regulatory compliance, incident management, hazardous waste, and industrial hygiene.
TRUE PHOTO	123883			Business Technology Group	To provide on-call photography services for various Metropolitan functions and events. RFQ 984	\$10,000	Y	\$0	Provided photography services for External Affairs' Solar Cup event.

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Board Letter information relates to the most current agreement action.



Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

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WORK TECHNOLOGY CORPORATION	128375			Business Technology Group	To provide technical support for upgrade of the Worktech timesheet reporting software.	\$24,500	N	\$24,480	Provided technical support for Worktech (Timekeeping) upgrade.
ZOHO CORPORATION	143250			Business Technology Group	To provide cyber security monitoring tools for vulnerabilities that may affect the Supervisory Control and Data Acquisition (SCADA) Network.	\$12,000	N	\$8,995	Implemented ManageEngine's OpManager for cyber security monitoring of the SCADA Network.
METRIC ONE, INC.	142187			Chief Financial Officer	To provide a business impact analysis and business continuity program gap analysis in support of Metropolitan's Business Systems Disaster Recovery project.	\$24,500	N	\$24,500	Provided expertise and used an automated survey tool to complete a business impact analysis documenting business functions that if disrupted, could adversely impact Metropolitan's ability to fulfill its mission as well as recommended follow-up actions.
ABSG CONSULTING, INC.	137768			Engineering Services Group	To provide on-call seismic and structural evaluation, studies, preliminary designs, final designs, and specifications for a variety of Metropolitan facilities. RFQ 1012	\$245,000	Y	\$0	Completed preliminary seismic assessment of selected Metropolitan Pressure Control Structures (PCS) and Hydroelectric Plants (HEPs) and developed a work plan to prioritize future seismic rehabilitation work.
AECOM TECHNICAL SERVICES, INC.	119271			Engineering Services Group	To provide on-call environmental and technical biological and cultural resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y	\$118	Provided general on-call environmental services for various projects including Landscape/Restoration Support Services and Right of Way and Infrastructure Protection Program.

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>	<u>Value Received</u>
AMEC ENVIRONMENT & INFRASTRUCTURE, INC.	83612	12-DEC-06	8-1	Engineering Services Group	To provide geological and structural design services for various facilities including the Lake Skinner, Lake Mathews, Live Oak and Garvey reservoirs, and the completed reservoirs at the Mills and Jensen water treatment plants. RFQ 770	\$957,000	N	\$883,096	Provided geological and structural evaluations of Metropolitan reservoirs: Garvey, Lake Mathews, and Live Oak.
APPLIED EARTHWORKS, INC.	119272			Engineering Services Group	To provide on-call environmental and technical cultural resources management services for various Metropolitan projects. RFQ 956	\$240,000	Y	\$0	Provided general on-call environmental services for various projects including Weymouth Filter Building Seismic Upgrade and the Lakeview Pipeline Repairs Project.
AURORA INDUSTRIAL HYGIENE, INC.	110168			Engineering Services Group	To provide on-call industrial hygiene services to ensure compliance with the California Division of Occupational Safety and Health (Cal-OSHA) and other regulatory agencies. RFP 899	\$245,000	Y	\$5,916	Conducted asbestos and lead surveys for multiple demolition, renovation and construction projects as required by the South Coast Air Quality Management District (SCAQMD) and California Division of Occupational Safety and Health (Cal-OSHA).
BLACK & VEATCH CORPORATION	115665	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment, and distribution facilities to support various Capital Improvement Program (CIP) projects. RFQ 927	\$245,000	Y	\$10,244	Provided engineering services in support of ongoing CIP projects including Etiwanda Pipeline Lining Study, PCCP PMP Development, Palos Verdes Reservoir and Sepulveda PCS Seismic Study, and Puddingstone and Eagle Rock Gate Refurbishment projects.

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Annual Professional Services Agreements Report
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All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

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BROWN AND CALDWELL	141129			Engineering Services Group	To provide engineering and technical services associated with updating Metropolitan's replacement planning model, and other asset management-related services.	\$60,000	N	\$40,112	Provided an updated Replacement Planning Model (RPM) used by Finance to project long-term CIP spending estimates and a technical memorandum summarizing the effort undertaken to update the RPM.
CARDNO ENTRIX	131096			Engineering Services Group	To provide on-call environmental planning services for various Metropolitan projects. RFP 956	\$240,000	Y	\$0	Provided environmental planning services for Foothill Feeder Quarterly Maintenance, Unarmored Threespined Stickleback Monitoring, and Vegetation Maintenance-Bio Monitoring.
CDM SMITH, INC.	70961	10-MAY-11	7-6	Engineering Services Group	To provide engineering design services for the Diemer Oxidation Retrofit Program and Washwater Reclamation Project No. 3. RFQ 719	\$23,038,000	N	\$20,932,840	Provided construction support and start-up testing assistance to Metropolitan staff for the completion of the Diemer Oxidation Retrofit Project.
CH2M HILL, INC.	97496	08-JUL-08	8-2	Engineering Services Group	To provide on-site construction contract administration support and inspection services for the Diemer Oxidation Retrofit Program. RFQ 826	\$2,250,000	N	\$1,939,676	Provided Critical Path Method project schedule review and analysis of contractor's Time Impact Analyses, independent estimates of directed extra work, and administrative assistance to the Diemer Ozone Retrofit Program.
CLARK SEIF CLARK, INC.	110166			Engineering Services Group	To perform on-call hazardous waste evaluations and asbestos and lead surveys. RFP 899	\$245,000	Y	\$1,298	Conducted asbestos and lead surveys for multiple demolition, renovation and construction projects as required by the South Coast Air Quality Management District (SCAQMD) and Cal-OSHA.

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Annual Professional Services Agreements Report
Agreement Detail (Exhibit C)
All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

<u>Consultant Name</u>	<u>Agreement Number</u>	<u>Board Approved</u>	<u>Board Letter</u>	<u>Organization</u>	<u>Agreement Scope</u>	<u>Maximum Amount Payable *</u>	<u>Rollover **</u>	<u>Contract Term Expenditures</u>	<u>Value Received</u>
CORDOBA CORPORATION	119629			Engineering Services Group	To provide on-call engineering services including preliminary and final design, and drafting for various Metropolitan projects.	\$24,800	Y	\$0	Provided civil engineering construction drawings and specifications of water and septic system for the Chemical Unloading Facility.
DEGENKOLB ENGINEERS	123765			Engineering Services Group	To provide on-call structural, seismic engineering and related services for the Weymouth Water Treatment Plant and other facilities. RFQ 884	\$240,000	Y	\$77,547	Provided engineering services in support of a program to evaluate the seismic stability of Metropolitan's structures in order to maintain reliable operation and to meet current seismic design practices and code requirements.
FLOW SCIENCE, INC.	121114			Engineering Services Group	To provide on-call services related to surge analysis including system modeling and site investigations for various Metropolitan projects. RFQ 971	\$75,000	Y	\$0	Performed surge analyses pertaining to the operation of the Jensen Plant water system, proposed modifications to the Collis Ave. Pressure Control Structure, operation of the Lake Perris Pump Station, and components of the Bay Delta Conservation Plan.
GEOPENTECH, INC.	126763			Engineering Services Group	To provide geotechnical services to support the San Gabriel tower seismic assessment. RFQ 931	\$200,000	N	\$163,148	Provided field investigations and geologic expertise and opinions to increase the reliability of the San Gabriel Tower.
GEOPENTECH, INC.	135730			Engineering Services Group	To provide geotechnical consulting services for the Palos Verdes Reservoir seismic assessment. RFQ 931	\$240,000	N	\$84,745	Provided seismic evaluation of Palos Verdes Reservoir project.
GLENN LUKOS ASSOCIATES, INC.	119274			Engineering Services Group	To provide on-call environmental and technical regulatory permitting and guidance services for various Metropolitan projects. RFQ 956	\$240,000	Y	\$0	Provided general on-call services for various projects including Support for Renewal/Reissuance of Regulatory Permits, Seismic Retrofit and Vegetation

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Annual Professional Services Agreements Report
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HELIX ENVIRONMENTAL PLANNING, INC.	119275			Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y	\$0	Maintenance, and Biological Support Services. Provided on-call environmental services for various projects including Bay Delta conveyance facility siting, environmental database organization and management, and Rose Bowl site re-vegetation and maintenance.
IDS GROUP, INC.	116547			Engineering Services Group	To provide on-call structural and related engineering services for seismic evaluations at various Metropolitan facilities. RFQ 884	\$150,000	Y	\$7,170	Provided structural and related engineering services for seismic evaluations that allowed Metropolitan to complete improvement projects to increase system reliability.
JACOBS ASSOCIATES	119165	09-JUL-13	8-4	Engineering Services Group	To provide as-needed tunnel design services for the Colorado River Aqueduct (CRA), Iron Mountain and San Jacinto Tunnel East Entrance. RFQ 931	\$575,000	N	\$368,766	Provided preliminary and final design services, and construction support for the repair of the CRA San Jacinto Tunnel East Entrance and completed a feasibility study for the repair of the CRA Iron Mountain Tunnel.
JONES & STOKES ASSOCIATES, INC.	119276			Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting and guidance services, and planning and support for various Metropolitan projects. RFQ 956	\$240,000	Y	\$0	Prepared environmental documentation Mitigated Negative Declaration (MND) and provided analysis and surveys to support the MND (biological, cultural, noise, traffic, and transportation) for various Metropolitan projects.
KEANE BIOLOGICAL CONSULTING	119277			Engineering Services Group	To provide on-call biological resources management services for various Metropolitan projects. RFQ 956	\$125,000	Y	\$0	Provided on-call biological monitoring services to ensure and document compliance with federal, state, and local

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Annual Professional Services Agreements Report
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All Terminated Agreements
From 01-JUL-2014 To 30-JUN-2015

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KENNEDY/JENKS CONSULTANTS, INC.	115590	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment and distribution facilities to support various Capital Improvement Program (CIP) projects. RFQ 927	\$245,000	Y	\$5,674	environmental regulations, especially those regarding threatened and endangered species. Provided engineering services that allowed Metropolitan to complete CIP projects to increase system reliability.
LA CANADA DESIGN GROUP	115154			Engineering Services Group	To provide on-call architectural services including designing, drafting, code compliance and Leadership in Energy and Environmental Design (LEED) certification for Metropolitan facilities. RFQ 943	\$80,000	Y	\$0	Provided architectural and engineering design services for CIP projects such as Skinner Maintenance Facility Study, and Diemer Orange County Conveyance & Distribution Maintenance Facility Study and Preliminary Design.
LEE & RO, INC.	124873			Engineering Services Group	To provide engineering design services in support of the Joseph Jensen Filter Outlet Chlorination project. RFQ 927	\$208,000	N	\$174,232	Provided engineering and construction support for the Jensen Plant Filter Chlorination Project.
LEE & RO, INC.	123170			Engineering Services Group	To provide on-call engineering design services to support various Capital Improvement Program (CIP) projects. RFQ 927	\$245,000	Y	\$32,054	Designed several modifications to chlorine facilities at the Jensen, Skinner, and Weymouth plants, performed fire risk assessments for the Jensen plant, Sepulveda HEP, Gene Pumping plant, and provided general electrical design support.
LSA ASSOCIATES, INC.	101717	08-MAR-11	7-2	Engineering Services Group	To provide services to ensure that the Diemer Water Treatment Plant North Access Road Project construction activities are environmentally compliant. RFQ 763	\$695,000	N	\$475,180	Provided environmental documentation, including permit applications for the Diemer North Access Road Project, environmental monitoring, and

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MWH AMERICAS, INC.	115664	17-AUG-10	7-4	Engineering Services Group	To provide on-call engineering services for water conveyance, storage, treatment and distribution facilities to support various capital projects. RFQ 927	\$245,000	Y	\$0	various regulatory permits during construction and post-construction activities in compliance with state laws. Provided engineering services for various projects including Eagle Mountain and Hinds Wastewater Pump Station and provided technical review in support of process and mechanical engineering design services.
NORTHWEST HYDRAULIC CONSULTANTS, INC.	121115			Engineering Services Group	To provide on-call services related to surge analysis and system failure modeling for various Metropolitan projects. RFQ 971	\$75,000	Y	\$0	Performed surge analyses of the operation of the Service Connections LB-8 and conducted a hydraulic assessment regarding the Palos Verdes Reservoir tower.
PROCESS APPLICATIONS, INC.	119166			Engineering Services Group	To provide performance testing on the energy use of the Diemer Water Treatment Plant ozone generators.	\$49,675	N	\$49,675	Provided testing and performance evaluation services for the Diemer Oxidation Retrofit Program to assist staff in ensuring proper operation of the ozonation equipment.
RIADA ENGINEERING CORP.	146118			Engineering Services Group	To provide training on the use of specialized software to address State of California Division of Safety of Dams (DSOD) reporting requirements for inundation maps of 24 Metropolitan facilities.	\$15,000	N	\$11,200	Provided training to staff to enable the use of specialized software needed to update the inundation maps of Metropolitan's 24 facilities that fall under the jurisdiction of the State of California Division of Safety of Dams.

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RINCON CONSULTANTS, INC.	119278			Engineering Services Group	To provide on-call environmental and technical biological resources management, regulatory permitting, and guidance for various Metropolitan projects. RFQ 956	\$125,000	Y	\$0	Provided environmental planning services for various projects including Bio Resources Assessment, Lakeview Pipeline Repair, and Santa Ana River Crossing Seismic Upgrade & Maintenance Project.
SOCAL BIO ENVIRONMENTAL ASSOCIATES LLC	119281			Engineering Services Group	To provide on-call biological resources management services for various Metropolitan projects. RFQ 956	\$245,000	Y	\$0	Provided general on-call environmental services for various projects including Desert Tortoise Monitoring and Surveys and Colorado River Aqueduct (CRA) shutdowns.
SWIFT LEE OFFICE, INC.	115155			Engineering Services Group	To provide on-call architectural services including designing, drafting, code compliance and LEED certification for Metropolitan facilities. RFQ 943	\$100,000	Y	\$0	Provided architectural and engineering design services for CIP projects such as CUF Chlorine Containment, Skinner Water Quality Lab, and roof replacement projects at Perris, Santiago Coastal Junction, and Coyote Creek Pressure Control Structures.
THE SOLIS GROUP	142062			Engineering Services Group	To provide labor compliance program services as a third party Labor Compliance Program administrator for the Weymouth Power System Upgrade project.	\$20,000	N	\$4,620	Provided Labor Compliance Program services for various CA Proposition 50 grant-funded projects at the Weymouth plant, including the Weymouth Power System Upgrades (part of Weymouth ORP).
URS CORPORATION AMERICAS	142723			Engineering Services Group	To provide a detailed geotechnical analysis of the Sepulveda Canyon facility. RFQ 1033	\$123,429	N	\$123,116	Provided a detailed geotechnical and a seismic performance analysis for the fill slope that supports the Sepulveda Canyon Pressure Control Structure, Hydroelectric Plant, water tanks, and large diameter pipelines at the Sepulveda Canyon Facility.

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WAGNER BIOLOGICAL CONSULTING	119282			Engineering Services Group	To provide on-call environmental services for various Metropolitan projects related to biological resources including regulatory guidance on federal and state laws. RFQ 956	\$200,000	Y	\$0	Provided general on-call environmental services for various projects including biological resources evaluation of operations and maintenance activities, and construction monitoring support for Lake Skinner Oxidation Retrofit Program.
ATTORE AND ASSOCIATES, LLC	126573			External Affairs	To provide strategic advice related to the Bay Delta Conservation Plan and State Water Project and promote Metropolitan policies and programs.	\$96,000	Y	\$7,500	Provided strategic advice and outreach to local civic and labor leaders regarding Metropolitan's key Bay Delta and State Water Project water supply issues.
BANG! CREATIVE INC.	143452			External Affairs	To provide professional design and fabrication services of long-term museum quality exhibits for Metropolitan's exhibit room at Department of Water Resources Vista del Lago Visitor Center.	\$235,000	N	\$235,000	Fabricated and installed a new Metropolitan exhibit at the Department of Water Resources Vista del Lago Visitor Center.
CONSERVATION STRATEGY GROUP, LLC	138606			External Affairs	To provide strategic advice on communicating legislative policy and planning efforts for a comprehensive solution to Delta water and conveyance and sustainability issues.	\$185,000	N	\$180,000	Provided strategies to achieve comprehensive solutions for a sustainable Bay Delta and effective communication, stakeholder outreach and alternative messaging to strengthen the foundation for a durable Bay Delta Conservation Plan (BDCP).
CONSERVATION STRATEGY GROUP, LLC	147061			External Affairs	To provide strategic advice on approach, messaging, outreach, and legislative strategy and funding options for achieving a sustainable Delta.	\$95,000	N	\$90,000	Provided strategic advice for messaging, outreach and funding options for a sustainable Bay Delta. Also provided invaluable strategies for

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CURT PRINGLE & ASSOCIATES	126572			External Affairs	To provide strategic policy advice and assist with identifying stakeholders with water resource priorities similar to Metropolitan.	\$96,000	Y	\$15,000	advancing Metropolitan's state policy initiatives. Provided strategic advice and outreach to local civic and community leaders in Orange County regarding Metropolitan's key water supply issues.
DAKOTA COMMUNICATIONS	126574			External Affairs	To provide strategic policy advice and assist with identifying federal resources related to Metropolitan's Integrated Resource Plan.	\$96,000	Y	\$15,000	Provided strategic advice and outreach to local civic and community leaders in South Los Angeles County on key water supply issues.
ESTOLANO LESAR PEREZ ADVISORS, LLC	126571			External Affairs	To build awareness among key constituencies regarding Metropolitan's water resource planning and system reliability investments.	\$130,000	Y	\$20,000	Provided strategic advice and outreach to Southern California environmental and business leaders on Metropolitan's sustainable water management practices and planning initiatives.
HARVEY MUDD COLLEGE	123418			External Affairs	To provide technical support services for Metropolitan's Solar Cup program.	\$50,000	Y	\$0	Assisted with the technical aspects of Solar Cup. Taught engineering, solar energy and physics to students that participated in Solar Cup event.
KADESH & ASSOCIATES, LLC	118194			External Affairs	To provide strategic advice to assist Metropolitan with its legislative priorities such as the Bay Delta Conservation Plan (BDCP), including coordination with federal and state agencies.	\$130,000	Y	\$0	Met with California's United States Senators to submit Metropolitan federal funding requests to Senate and House Appropriations Committee staff. Worked with members of the Southern California House Delegation to promote greater support for the BDCP.

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MANATT, PHELPS & PHILLIPS, LLP	122295			External Affairs	To perform outreach and provide strategic advice in support of Metropolitan's interests regarding water supply issues.	\$245,000	Y	\$20,000	Provided strategic advice on outreach for Metropolitan's water policy and water reliability initiatives, identifying and coordinating meetings with key Southern California stakeholders on the BDCP.
MIKE ROOS AND COMPANY	118196			External Affairs	Provide advice and counsel to Metropolitan regarding its overall conservation, sustainability, and water supply reliability objectives.	\$130,000	Y	\$0	Provided insight on local and regional issues of interest to key community leaders, advanced Metropolitan's key objectives related to Water Resource Planning and BDCP, and identified shared goals and objectives.
RICHARD KATZ CONSULTING, INC.	121497			External Affairs	To provide strategic legislative services regarding Metropolitan's interests in the Bay-Delta.	\$185,000	Y	\$0	Provided advice and developed strategies for advancing Metropolitan's position in Bay-Delta matters.
RODRIGUEZ STRATEGIES	138423			External Affairs	To provide community relations consulting services in support of Metropolitan's priority projects and programs including the Bay Delta Conservation Plan.	\$185,000	N	\$180,000	Provided insight and strategic advice regarding communications on Metropolitan's key water policy and fiscal issues in support of the District's long-term reliability, and assisted with outreach to raise water awareness within the business sector.
SOUTHERN CALIFORNIA WATER COMMITTEE	140560			External Affairs	To provide public education research in the Southern California Water Committee region for the Bay Delta Conservation Plan.	\$62,875	N	\$62,875	Provided information on consumer awareness of imported Bay Delta water supplies and long-term supply reliability issues.

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BIDDLE CONSULTING GROUP, INC.	121525			Human Resources Group	To develop non-discrimination plans in accordance with Metropolitan's status as a state of California contractor.	\$15,000	Y	\$0	Prepared statistical analysis of selection procedures for the employment, promotion or retention of women and minorities as required for Metropolitan's non-discrimination program.
BONTHOUS, JEAN-MARIE	130281			Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,900	Y	\$0	Provided training and coaching to Metropolitan management.
ESSENTIAL COMMUNICATIONS	123324			Human Resources Group	To provide on-call training and coaching for Metropolitan employees in communication and presentation skills.	\$24,800	Y	\$0	Provided presentation and communications training to Metropolitan workforce.
FRIEDLAND & ASSOCIATES, INC.	127019			Human Resources Group	To provide job analysis and validation of selection and promotion procedures for Metropolitan's Operations and Maintenance (O&M) Technician classification series.	\$24,000	N	\$3,200	Provided the initial steps in analyzing a set of job descriptions to determine options for testing candidates.
GLENDALE ADVENTIST OCCUP. MEDICINE CENTER	112314			Human Resources Group	To provide occupational medical mobile and clinical services for Metropolitan operations staff. RFP 935	\$170,000	Y	\$22,987	Provided occupational medical mobile and clinical services to Metropolitan operations staff.
GREAT ROAD CAPITAL, INC.	134149			Human Resources Group	To provide on-call business and financial training services to Metropolitan managers and staff.	\$24,999	Y	\$0	Provided needs assessment for finance-related training design. Value added in targeting specialized training deliverables.
JT2 INTEGRATED RESOURCES	112295			Human Resources Group	To provide worker's compensation claim administration services. RFP 938	\$175,000	Y	\$0	Provided workers compensation claim administration services pursuant to the California Labor Code. Assisted in developing procedures, policies, and coordination to manage

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									Metropolitan's self-insured Workers Compensation program.
LAZARIS, NICHOLAS	135890			Human Resources Group	To provide on-call coaching, facilitation, training, and consulting services to Metropolitan.	\$24,900	Y	\$0	Provided coaching services to Metropolitan Water District employees.
M.C. RANDALL, MD	110976			Human Resources Group	To provide occupational medical services for Metropolitan staff. RFQ 933	\$50,000	Y	\$3,300	Provided occupational medical services to Metropolitan staff.
MIRVIS, KENNETH	102041			Human Resources Group	To provide business and technical writing training to Metropolitan employees.	\$100,000	N	\$97,050	Facilitated and provided business writing training to Metropolitan employees.
PRINCE & PHELPS CONSULTANTS	123060			Human Resources Group	To provide threat assessment training and workplace violence intervention services.	\$24,900	Y	\$0	Provided threat assessment services as required for critical incidents, as directed by Human Resources Employee Relations staff and the Office of the General Counsel.
RAY THORN & ASSOCIATES	132121			Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y	\$0	Coached and facilitated training on management, process improvement, organizational design, leadership, personality, and online assessments.
RIGHT MANAGEMENT, INC.	104456			Human Resources Group	To provide on-call leadership coaching services to Metropolitan managers.	\$24,500	Y	\$0	Provided leadership coaching services for managers.
SAHAR CONSULTING, LLC	132119			Human Resources Group	To provide on-call coaching, process improvement, training, and other organizational development services to Metropolitan managers.	\$24,800	Y	\$0	Provided facilitation and training courses on decision making, problem solving, dialog methodology, and body language in communication.

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34 NORTH, INC.	119903			Office Of The General Manager	To provide on-call technical expertise including briefing materials, engineering services, and water resource analysis to support data animation related to Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided significant contribution in the development of the Bay Delta Live application, various graphics, program enhancements, and other web-based tasks. The project will contribute to the consolidation of publicly available data.
AECOM TECHNICAL SERVICES, INC.	120044			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and hydrologic modeling for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Reviewed and assessed preliminary planning and pre-design efforts for the Bay Delta Conservation Plan implementation of infrastructure improvements including tunnels and pump stations.
BLACK & VEATCH CORPORATION	120046			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and hydrologic modeling for Bay-Delta issues. RFQ 947	\$200,000	Y	\$0	Provided studies and developed easy-to-understand visualizations and imagery for various habitat restoration landscapes required by Bay Delta Conservation Plan.
CARDNO ENTRIX	119902			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and permitting for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided valuable input on the Bay Delta Conservation Plan and Environmental Impact Reports (EIRs) review and effect analysis and provided technical support for emergency barrier-Department of Water Resources (DWR) coordination.

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CBEC, INC.	119904			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and hydrologic modeling for Bay-Delta issues. RFQ 947	\$150,000	Y	\$0	Provided review and support for the Yolo Bypass Mike 21 model. This effort will provide important flow impact information to meet the Northwest Fisheries Service (NWFS) salmon biological opinion regulatory requirement.
CDM SMITH, INC.	118305			Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$220,000	Y	\$0	Provided evaluation and assessment of various Delta Habitat Conservation & Conveyance Program and tunnel-related work. The project provided information critical for the design and construction of the Bay-Delta tunnel.
CH2M HILL ENGINEERS, INC.	110572			Office Of The General Manager	To provide on-call technical services regarding economics, water resource issues, planning, and modeling, in support of Metropolitan's water supply programs. RFQ 910	\$50,000	Y	\$0	No services were provided under this agreement.
CH2M HILL, INC.	120045			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and hydrologic modeling for Bay-Delta issues. RFQ 947	\$245,000	Y	\$0	Assisted in development of the Sacramento River Diversion Facility Intake Screens Work Plan and evaluated potential water transfer in the Central Valley.
ENTRIX, INC.	143938			Office Of The General Manager	To provide on-call environmental services in support of Metropolitan's operations and maintenance programs. RFQ 1065	\$200,000	Y	\$0	No services were provided under this agreement.
GEORGE CAIRO ENGINEERING, INC.	112598			Office Of The General Manager	To provide strategic advice regarding water and power resources between Metropolitan and Mexico.	\$120,000	N	\$47,046	Assisted in meeting with officials from Mexican water agencies at the federal, state and local levels, as well as Mexican sections of the International Boundary and Water

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GEOSYNTEC CONSULTANTS, INC.	138065			Office Of The General Manager	To provide professional and technical expertise in support of the Bay Delta Conservation Plan. RFQ 947	\$200,000	N	\$166,521	Commission, to enter into a bi-national water management program. Provided evaluation support for the review for the draft Bay Delta Conservation Plan (BDCP) and Environmental Impact Reports (EIRs) to help identify and minimize legal vulnerabilities in the BDCP documents.
HDR ENGINEERING, INC	118157			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as particle tracking and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	No services were provided under this agreement.
HNTB CORPORATION	120043			Office Of The General Manager	To provide on-call technical expertise including briefing materials, engineering services, and water resource analysis to support data animation related to Bay-Delta issues. RFQ 947	\$200,000	Y	\$0	Assisted with Bay-Delta flood emergency preparedness, response and recovery program support, benefitting the State Water Project and Central Valley Project by restoring water supply reliability and quality in the event of a catastrophic island failure.
HYDROFOCUS, INC.	119383			Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$150,000	Y	\$0	Provided initial assessment and conceptual design for carbon sequestration in the Delta and define future viability of farming on Delta soils.
JA SPEZIA CONSULTING	127988			Office Of The General Manager	To provide strategic monitoring, outreach, and engagement activities with key stakeholders related to the Bay Delta Conservation Plan.	\$240,000	N	\$229,144	Provided specialized consulting services to support the Bay-Delta Initiative in securing long-term reliable water supply and habitat restoration to meet Bay

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									Delta Conservation Plan objectives.
MOFFAT & NICHOL	138064			Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as permitting and water modeling for Bay-Delta issues. RFQ 947	\$249,000	N	\$240,823	Provided preliminary and final design drawings and specifications for non-operable rock barriers at Sutter Slough, Steamboat Slough and False River to meet anticipated functional needs.
MWH AMERICAS, INC.	118304			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided consulting support for Bay Delta Initiative carbon farming opportunities, regulatory process activities, miscellaneous regional water resources, and Delta Habitat Conservation and Conveyance Program economic impact.
R2 RESOURCE CONSULTANTS, INC.	120047			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and hydrologic modeling for Bay-Delta issues. RFQ 947	\$100,000	Y	\$0	Worked on the longfin smelt population dynamics model, which could provide significant input to the analysis of factors that drive longfin abundance.
RESOURCE MANAGEMENT ASSOCIATES, INC.	119900			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as particle tracking and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided modeling of the Sacramento-San Joaquin Delta to evaluate the characteristics of salinity transport associated with the natural Bay-Delta hydrology, to enable improved water projects operation and reduce Delta smelt salvage.

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SCHMUTTE, CURTIS	112933			Office Of The General Manager	To provide on-call technical expertise regarding the Bay-Delta Initiative, including habitat restoration and disaster emergency response plans.	\$144,000	Y	\$0	Provided habitat, emergency and legislative technical assistance to the Bay Delta Initiative, including presentations on critical Delta water reliability and ecosystem issues and ecosystem habitat projects in the Yolo Bypass and Suisun Marsh.
SYSTECH WATER RESOURCES, INC.	118158			Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration and water modeling for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided Water Analysis Risk Management Framework (WARMF) forecasting, developed and performed baseline simulations, and modified WARMF databases to reflect the current level of development.
TETRA TECH, INC.	118155			Office Of The General Manager	To provide on-call technical expertise, including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration, permitting, and water modeling for Bay-Delta issues. RFQ 947	\$230,000	Y	\$0	Provided easy-to-use predictive tools for estimating turbidity and salinity at various locations along the Delta, improving Metropolitan's ability to effectively operate water projects and improve scientific understanding of fishery habitat conditions.
URS CORPORATION AMERICAS	120048			Office Of The General Manager	To provide on-call technical expertise including briefing materials and water resource and quality analysis, in areas such as ecosystem restoration and permitting for Bay-Delta issues. RFQ 947	\$240,000	Y	\$0	Provided levee technical and cost estimating support, assisted in Bay Delta Conservation Plan Chapter 5 effects analysis, and provided technical and submittal support for salmonid science and management issues.

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WESTERN ECOSYSTEMS TECHNOLOGY, INC.	119899			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration, and technical data for Bay-Delta issues. RFQ 947	\$150,000	Y	\$0	Provided important evaluations of alternative strategies under the Bay Delta Conservation Plan and support and interpret forecasting predictions of turbidity and salvage during smelt migration season.
WETLANDS AND WATER RESOURCES, INC.	118156			Office Of The General Manager	To provide on-call technical expertise including briefing materials, water resource and quality analysis in areas such as ecosystem restoration and permitting for Bay-Delta issues. RFQ 947	\$200,000	Y	\$0	Provided recommendations on Suisun Low Dissolved Oxygen based on field review, providing a greater understanding of key water quality conditions in the Suisun Marsh that directly affect compliance obligations and restoration potential.
CORELOGIC INFORMATION SOLUTIONS, INC.	117499			Real Property Dev & Mgmt Group	To provide on-call information on parcel maps, street/aerial maps, and other real property data in support of Metropolitan's Real Property Development and Management Group.	\$24,600	Y	\$0	Provided real estate data information as needed for the Real Property Development and Management Group.
KEYSER MARSTON ASSOCIATES, INC.	120546			Real Property Dev & Mgmt Group	To provide on-call real estate and commercial development, entitlement process, and land use planning services for various Metropolitan properties. RFQ 914	\$249,999	N	\$96,563	Provided real estate and commercial development, entitlement process, and land use planning expertise.
NOYES, DAVID	142017			Real Property Dev & Mgmt Group	To provide analysis and recommendations on potential revenue generating opportunities at Diamond Valley Lake Marina.	\$11,200	N	\$8,320	Provided a report on potential revenue opportunities at the Diamond Valley Lake Marina.
SECTION THIRTY SEVEN CONSULTANTS, INC.	139661			Real Property Dev & Mgmt Group	To provide an analysis of Metropolitan's desert lands for potential alternate energy and mitigation uses.	\$21,300	N	\$21,300	Updated the "Analysis of MWD Parcels for the Suitability of Solar Energy Development." Also provided outreach to energy companies and federal and state agencies to determine

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SHEMMER ALGAZE ASSOCIATES, INTERIORS & ARCHITECTURE, INC.	147089			Real Property Dev & Mgmt Group	To provide Americans with Disabilities Act (ADA) Compliance analysis in accordance with the 2013 California Building Code.	\$17,000	N	\$17,000	interest in Metropolitan land for energy development and/or mitigation purposes. Provided analysis of compliance with Americans with Disabilities Act (ADA) for Metropolitan Headquarters.
URS CORPORATION AMERICAS	116344			Real Property Dev & Mgmt Group	To provide on-call real property planning and related services in support of identifying Diamond Valley Lake sustainable projects. RFQ 926	\$240,000	Y	\$0	Provided real property planning expertise in support of identifying Diamond Valley Lake sustainable projects.
BOLAND, JOHN JOSEPH	147613			Water Resource Management Grp	To provide a technical review of Metropolitan's draft Avoided Cost Model methodology.	\$5,500	N	\$5,500	Provided external peer review of Metropolitan's draft Avoided Cost Model methodology.
CROSS RIVER SOFTWARE	144552			Water Resource Management Grp	To provide research and evaluation of Metropolitan's Integration Resource Planning Simulation modeling platform to evaluate future water demand.	\$15,600	N	\$15,600	Completed a detailed needs assessment, and identified development tools needed to update Metropolitan's IRPSIM planning model.
GEOSYNTEC CONSULTANTS, INC.	137046			Water Resource Management Grp	To complete a database of large landscapes and recycled water infrastructure throughout Metropolitan's service area. RFP 1030	\$75,000	N	\$67,000	Completed a Geographic Information System (GIS) database composed of large irrigated landscapes, updated recycled water infrastructure, and past conservation performance data. Data will be used to enhance water use efficiency programs.

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ISD ANALYTICS	142628			Water Resource Management Grp	To provide training and evaluation of the SimulAIT Model to simulate and forecast Metropolitan retail demands and effectiveness of Metropolitan funded conservation programs.	\$24,500	N	\$24,400	Evaluated new software for retail demand forecasting and end-use modeling. The software (Simulait) was judged to be highly innovative and useful for resource analysis and planning.
M.CUBED	129024			Water Resource Management Grp	To collect and analyze economic benchmark data for farming communities in support of Metropolitan's water supply efficiency goals. RFQ 1003	\$57,950	N	\$34,440	Completed an economic impact study report determining economic impact on Palo Verde Valley from the PVID/MWD following program.
RAIN BIRD CORPORATION	120573			Water Resource Management Grp	To conduct a pilot conservation program offering a discounted price on residential weather-based irrigation controller.	\$24,000	N	\$20,800	Developed and conducted a pilot instant rebate program for residential weather-based irrigation controller to test the effectiveness of an instant rebate program for consideration in future conservation program development.
WESTERN POLICY RESEARCH	149161			Water Resource Management Grp	To provide peer review of Metropolitan's econometric analysis of media effects identifying the extent outreach efforts promoting water conservation result in measurable reductions in water usage.	\$2,500	N	\$2,499	Reviewed a draft white paper estimating water savings attributable to Metropolitan's 2014 water efficiency media campaign and made suggestions to improve the quality of the final paper.
ADVANCED SYSTEMS, INC.	144308			Water System Operations Group	To provide training to Metropolitan's Water Quality staff in field and laboratory quality assurance.	\$5,000	N	\$4,000	Provided third party quality assurance training session on laboratory and field ethics and data handling.
EHS INTERNATIONAL, INC.	127456			Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory agency regulations for asbestos, traffic control, and equipment operations. RFQ 998	\$45,000	Y	\$7,198	Provided Metropolitan employees OSHA-required safety training on forklifts, aerial lifts, rigging, excavation and CPR.

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EIDGENOESSISCHE ANSTALT FUER	127191			Water System Operations Group	To provide technical advisory services regarding the use of pre-oxidation and other treatment processes for the control of nitrosamine formation.	\$10,000	N	\$6,475	Provided technical advisory services in support of the Water Research Foundation grant, "Controlling the Formation of Nitrosamines During Water Treatment."
ENVIRON INTERNATIONAL CORPORATION	120469			Water System Operations Group	To provide on-call environmental and air quality consulting services for various Metropolitan projects. RFQ 966	\$60,000	Y	\$0	Provided expertise for air quality projects - assessed permitting requirements for vacuum equipment, surveyed alternative fuel on-read vehicle funding opportunities, performed air dispersion modeling, and conducted health risk assessments.
GEI CONSULTANTS, INC.	144172			Water System Operations Group	To provide research services for a study entitled "Direct Comparison of Threshold Odor Number and Total Intensity of Odor for Use in Regulatory Compliance Analysis."	\$24,500	N	\$24,500	Advised in the development of a new odor sensory method, Total Intensity of Odor, to replace the Threshold Odor Number Standard. The Total Intensity of Odor method is a more accurate predictor of consumer acceptance.
GEOSYNTEC CONSULTANTS, INC.	120466			Water System Operations Group	To provide on-call environmental wastewater and storm water consulting services for various Metropolitan projects. RFQ 966	\$60,000	Y	\$0	Provided industrial stormwater management expertise and deliverables to comply with the Statewide Industrial Stormwater General Permit.
GLOBAL ENVIRONMENTAL NETWORK, INC.	127458			Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory agency regulations for scaffold safety, trenching, first aid/CPR, and rigging training. RFQ 998	\$40,000	Y	\$1,450	Provided Metropolitan employees OSHA-required safety training on forklifts, aerial lifts, rigging, excavation and scaffolding.

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INDUSTRIAL HYGIENE MANAGEMENT, INC.	121707			Water System Operations Group	To provide on-call asbestos and lead building surveys for various Metropolitan structures. RFP 970	\$200,000	Y	\$0	Provided information to employees on where asbestos and lead containing materials are located in their workplace.
JOHNSON CONTROLS, INC.	60300	10-JUL-07	8-3	Water System Operations Group	To provide security system improvements for various Metropolitan sites and infrastructure.	\$7,800,000	N	\$7,792,438	Provided security improvements.
JP CONSULTING	132731			Water System Operations Group	To provide recruitment consulting services for Metropolitan's Emergency Management Program Manager position.	\$5,700	N	\$3,000	Assisted in the recruitment of Metropolitan's Emergency Management Program Manager.
JP CONSULTING	144835			Water System Operations Group	To provide an Incident Command System/Emergency Operations Center Interface Workshop to Metropolitan staff.	\$4,350	N	\$4,350	Provided an Incident Command System/Emergency Operations Center Interface Workshop to Metropolitan staff.
KAZARIANS & ASSOCIATES, INC.	121113			Water System Operations Group	To review and update Metropolitan's Risk Management Plans (RMPs) for up to five water treatment plants and the Chemical Unloading Facility (CUF). RFP 968	\$200,000	Y	\$0	Assisted with various RMP, California Accidental Release Prevention (CalARP) Program and Process Safety Management (PSM) tasks for the five water treatment plants and CUF as required by applicable regulations.
KRAMER SAFETY	130898			Water System Operations Group	To provide site safety inspections for Metropolitan's facilities to ensure compliance with work safety rules.	\$24,000	N	\$8,526	Performed safety inspection and evaluation services to eliminate potential hazards at Jensen Water Treatment Plant, Gene Pumping Plant, and LaVerne facilities, increasing compliance with Cal-OSHA.

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LEARN CPR 4 LIFE, INC.	127454			Water System Operations Group	To provide safety and environmental training to ensure employee safety and compliance with regulatory agency regulations for first aid and CPR training. RFQ 998	\$32,000	Y	\$0	Provided basic first aid, cardiopulmonary resuscitation (CPR) and automated external defibrillator (AED) training to Metropolitan maintenance staff.
MICHAEL BELL MANAGEMENT CONSULTING, INC.	138943			Water System Operations Group	To provide power strategies and energy marketing review and evaluations.	\$24,500	N	\$7,988	Provided unique perspective on power strategies and energy marketing. With the consultant's support, staff was able to execute two new renewable sales agreements at best market price, reducing Metropolitan's costs.
MT. SAN ANTONIO COLLEGE	137534			Water System Operations Group	To provide instructional services for Metropolitan's Mechanical Apprenticeship Program.	\$40,640	N	\$40,640	Provided equipment, materials, training and instruction in welding and machine shop practices for the mechanical apprentices.
NETWORK ENVIRONMENTAL SYSTEMS, INC.	123169			Water System Operations Group	To provide on-call assistance with environmental compliance issues related to hazardous waste identification, treatment, and disposal.	\$24,950	Y	\$2,419	Provided consulting services regarding hazardous waste regulations, fire code and Department of Transportation (DOT) requirements and other regulatory issues.
PALENCIA CONSULTING ENGINEERS	142464			Water System Operations Group	To provide services for a project titled: "Effects of Recycled Water Uses on Drinking Water Distribution Systems". (Former Employee)	\$24,000	N	\$22,100	Assisted Metropolitan on a white paper investigating water quality impacts on drinking water systems resulting from increasing recycled water uses to help Metropolitan develop internal guidelines to protect the water quality of its distribution systems.

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RBF CONSULTING	120465			Water System Operations Group	To provide on-call environmental wastewater and storm water consulting services for various Metropolitan projects. RFQ 966	\$60,000	Y	\$0	Provided expertise and deliverables related to wastewater, stormwater and aquatic pesticide applications to comply with federal, state and local regulatory requirements.
REGENTS OF THE UNIVERSITY OF CALIFORNIA, DIV AGRICULTURE & NATURAL RESOURCES	141024			Water System Operations Group	Provided research for Investigation of Microcystin-Degrading Bacteria.	\$89,124	N	\$76,655	Provided information on bacterial degradation of cyanotoxins, which may develop in lakes following the introduction of invasive mussels.
TETRA TECH, INC.	133848			Water System Operations Group	To provide contingency laboratory services for analysis of pathogen monitoring samples. RFQ 1024	\$25,000	N	\$1,750	Provided independent analysis of treatment plant samples for Metropolitan's Pathogen Monitoring Program to ensure program transparency, and confirmed the accuracy and integrity of internal results.
TETRA TECH, INC.	127752			Water System Operations Group	To provide maintenance and support for Metropolitan's Water Quality Monitoring and Rapid Event Detection System.	\$40,000	Y	\$0	Provided support for Metropolitan's real-time Water Quality Monitoring and Rapid Event Detection System.
TPC TRAINING SYSTEMS	132379			Water System Operations Group	To provide online testing, test materials, and TPC Online Training for the Apprenticeship Program staff.	\$24,999	N	\$24,999	Provided platform and testing for mechanical and electrical apprentice training.
YORKE ENGINEERING, LLC	130716			Water System Operations Group	To provide on-call environmental project support and technical services for various Metropolitan projects.	\$24,999	Y	\$0	Provided support for air quality projects including source testing for the new LV-MSU burners, SCAQMD annual emissions reporting, air quality procedures revisions, and analysis of the EPA Reciprocating Engine Rule.

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				Total number of Agreements	151				
					Total	\$52,142,656		\$36,754,407	

*** End of Report ***

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